

THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE PROGRAMS
6/30/2015

Federal Agency or Department	CFDA# indicates Federal Program	NAME OF PROGRAM	NAME OF GRANT	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	FY2015 BEGINNING BALANCE	FY2015 GRANT REVENUE
U.S. Dept. of Agriculture pass thru to MD Dept. Of Education	10.558	Child & Adult Care Food Program	Child & Adult Care Food Program	This is a reimbursement program that provided funds to help pay for the lunch meals of the Senior Center Plus participants allowing Charles County Government to keep costs down as well as the attendance fee charged to Charles County senior citizens.	None	10/01/13-09/30/14	1,604	605
U.S. Dept. of Agriculture pass thru to MD Dept. Of Education	10.558	Child & Adult Care Food Program	Child & Adult Care Food Program	This is a reimbursement program that provided funds to help pay for the lunch meals of the Senior Center Plus participants allowing Charles County Government to keep costs down as well as the attendance fee charged to Charles County senior citizens.	None	10/01/14-09/30/15	4,400	2,141
Department of Defense, Office of Economic Adjustment	12.610	Community Economic Adjustment Assistance for Compatible Use and Joint Land Use Studies	NSF Indian Head Joint Land Uses Study	Preparation of a Joint Land Use Study for the Naval Support Facility Indian Head. The study is a cooperative land use planning effort between Charles County, Town of Indian Head, and NSF Indian Head to identify land use compatibility issues confronting the civilian community and the naval based, and to recommend strategies to address the issues in the context of the County's Comprehensive Plan and general zoning. The Study is intended to protect and preserve military readiness and defense capabilities while supporting continued community economic development and protecting the public health, safety and welfare of the community. Funds will used to hire a consultant and for advertising, as well as printing and distribution of public outreach materials.	HQ00051310105	08/01/13-09/30/15	144,561	112,503
US Dept. of Housing & Urban Development Passed thru the MD Dept. of Housing and Community Development	14.228	Community Development Block Grants/State's program and Non-Entitlement Grants in Hawaii	Maryland Neighborhood Conservation Initiative Program	The Housing & Economic Recovery Act signed by the President in July 2008 provided for CDBG funds to be used to stabilize communities most seriously impacted by the foreclosure crisis. This grant has been awarded to local jurisdictions to be used towards the purchase of vacant, foreclosed properties. Charles County has the 7th highest foreclosure rate in the State. Funding will be used to provide down payment assistance to qualifying homebuyers as deferred loans. Eligible zip codes: 20601, 20602, 20616, 20640, 20664, & 20695.	MD-NCI-15 A	12/06/13-12/31/14	30,003	30,003
US Dept. of Housing & Urban Development Passed thru the MD Dept. of Housing and Community Development	14.228	Community Development Block Grants/State's program and Non-Entitlement Grants in Hawaii	Maryland Neighborhood Conservation Initiative Program	CDBG Funds will be used to provide down payment assistance to eligible low and moderate income homebuyers. An estimated 16 households will receive assistance.'	MD-15-CD-31	06/30/14-07/31/16	250,000	180,000
US Dept. Of Housing & Urban Development Passed thru the MD Dept. Of Housing and Community Development	14.228	Community Development Block Grants/State's program and Non-Entitlement Grants in Hawaii	Disaster Recovery	The purpose of the CDBG Disaster Recovery grant is for unmet needs related to identified storm events, targeted to mitigating future risk to people and property related to flooding. Projects will include elevation of a home within a flooding area and acquisition for demolition of structures within the flood area. See Hazard Mitigation Grant Program (HMGP) applications for HMGP 4034 /4038: FEMA-4038-DR-MD.	MD-15-DR-5	05/23/14-07/03/16	99,259	1,066

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US Dept. Of Housing & Urban Development Passed thru the MD Dept. Of Housing and Community Development	14.231	Emergency Solutions Grant	FFY2014 Emergency Solutions Grant (Previously named Emergency Shelter Grant)	The ESG program provided funding for emergency and transitional homeless shelters that supply supportive services to their clients. Charles County applies for funding on behalf of local subrecipients and administers the grants when received. This federal grant is multi-year in nature. Local recipients will be Robert J. Fuller House, LifeStyles of Maryland Foundation, Inc. and Catholic Charities of the Archdiocese of Washington, Inc., d.b.a. Angel's Watch Shelter.	15-ESG-07-2014	10/01/14-09/30/16	43,137	37,932
US Dept. Of Housing & Urban Development Passed thru the MD Dept. Of Housing and Community Development	14.231	Emergency Solutions Grant	FFY2011-A Emergency Solutions Grant (Previously named Emergency Shelter Grant)	The ESG program provided funding for emergency and transitional homeless shelters that supply supportive services to their clients. Charles County applies for funding on behalf of local subrecipients and administers the grants when received. This federal grant is multi-year in nature. The remainder of the grant was expensed In FY2015 to LifeStyles of Maryland Foundation, Inc.	14ESG09-2013	10/01/13-09/30/15	3,754	3,754
US Dept. Of Housing & Urban Development	14.871	Housing Choice Voucher Program	Housing Choice Voucher Program	Housing Choice Vouchers allow very-low income families to choose and lease safe, decent, and affordable rental housing. Some participants may qualify for home purchase through the program as well. Charles County Government serves as the local Housing Authority for this program and approves rental vouchers for low-income County residents.	MD024VO0118 - 0126	07/01/14-06/30/15	7,759,604	7,759,604
US Dept. Of Housing & Urban Development	14.871	Housing Choice Voucher Program	Housing Choice Voucher Program Administration	This is the administrative grant associated with Housing Choice Voucher Program.	MD024AF0083 - 0093	07/01/14-06/30/15	659,609	659,609
Department of the Interior	15.226	Payments in Lieu of Taxes (PILT)	Payments in Lieu of Taxes (PILT)	They are payments in Lieu of Taxes" (PILT) which are Federal payments to local governments that help offset losses in property taxes due to non-taxable Federal lands within their boundaries. A unit of general local government may use the payment for any governmental purpose.	None	07/01/14-06/30/15	3,552	3,552
U.S. Department of the Interior pass through MD Dept. of Natural Resources	15.614	Coastal Wetlands Planning, Protection and Restoration Program	Port Tobacco Parkland Acquisition CIP 4087	Funds are available to coastal States for acquisition of interests in coastal lands or waters, and for restoration, enhancement or management of coastal wetlands ecosystems on a competitive basis. These funds will permanently protect 150 acres of wetlands, forested uplands, and cleared fields at the village of Port Tobacco through land acquisition.	F14AP00655	07/18/14-06/30/15	630,000	628,796
U.S. Department of the Interior pass through MD Dept. of Natural Resources	15.614	Coastal Wetlands Planning, Protection and Restoration Program	Popes Creek Rail Trail CIP 4047	This federal program makes available funds to coastal States for acquisition of interests in coastal lands or waters, and for restoration, enhancement or management of coastal wetlands ecosystems on a competitive basis. Funds are for the permanent protection of marsh, wetlands, and forested land on Popes Creek through land acquisition. The creation of a biking /walking trail along an abandoned railway bed is also planned for the site.	F14AP00661	07/18/14-06/30/15	944,325	941,504
National Park Service pass thru MD Dept. Of Planning, MD Historical Trust	15.904	Historic Preservation Fund Grants-In-Aid	FFY2014 Certified Local Governments	This grant project will fund an archeological consultant to review and comment on preliminary subdivision plans in accordance with Section 55 of the Charles County Subdivision Code and Article XXXI of the Charles County Zoning Ordinance.	P14AF00148	06/05/14-08/31/15	25,000	25,000

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National Park Service pass thru MD Dept. Of Planning, MD Historical Trust	15.904	Historic Preservation Fund Grants-In-Aid	Certified Local Governments	This grant project will fund an archeological consultant to review and comment on preliminary subdivision plans in accordance with Section 55 of the Charles County Subdivision Code and Article XXXI of the Charles County Zoning Ordinance.	24-13-51927	07/15/13-09/15/14	9,077	9,077
U.S. Dept. Of Justice/DEA	16.Unknown	Washington Division Office Task Force	HIDTA Task Force Group 1 (46)	Funding is utilized to support Charles County Sheriff's Officer participation in the Washington Division Office Task HIDTA Task Force Group 1 (46).	None	09/30/13-09/29/14	2,775	2,775
U.S. Dept. Of Justice/DEA	16.Unknown	Washington Division Office Task Force	HIDTA Task Force Group 1 (46)	Funding is utilized to support Charles County Sheriff's Officer participation in the Washington Division Office Task HIDTA Task Force Group 1 (46).	None	09/30/15-09/29/16	2,775	15,478
U.S. Dept. Of Justice/DEA	16.Unknown	Washington Division Office Task Force	Task Force Group 48	Funding is utilized to support Charles County Sheriff's Officer participation in the Washington Division Office Task Force, Group 48	None	10/01/13-09/30/14	11,316	5,417
U.S. Dept. Of Justice/DEA	16.Unknown	Washington Division Office Task Force	Task Force Group 48	Funding is utilized to support Charles County Sheriff's Officer participation in the Washington Division Office Task Force, Group 48	None	10/01/14-09/30/15	17,202	12,521
U.S. Dept. Of Justice/DEA	16.Unknown	Washington Division Office Task Force	Drug Division 33	Funding is utilized to support Charles County Sheriff's Officer participation in the Washington Drug Division 33	None	10/01/14-09/30/15	17,202	2,964
U.S. Dept. of Justice, U.S. Attorney, OCDETF - Mid-Atlantic Region	16.Unknown	Organized Crime Drug Enforcement Task Forces Program (OCDETF)	OCDETF Mid-Atlantic Region	Funding supports work by the CCSO on an Organized Crime Drug Enforcement Task Forces Case.	MA-MD-0575	08/27/14-09/30/14	5,000	542
U.S. Dept. of Justice, U.S. Attorney, OCDETF - Mid-Atlantic Region	16.Unknown	Organized Crime Drug Enforcement Task Forces Program (OCDETF)	OCDETF Mid-Atlantic Region	Funding supports work by the CCSO on an Organized Crime Drug Enforcement Task Forces Case.	MA-MD-0575	10/01/14-09/30/15	5,000	4,653
U.S. Dept. of Justice, U.S. Attorney, OCDETF - Mid-Atlantic Region	16.Unknown	Organized Crime Drug Enforcement Task Forces Program (OCDETF)	OCDETF Mid-Atlantic Region	Funding supports work by the CCSO on an Organized Crime Drug Enforcement Task Forces Case.	MA-MD-0590	10/01/14-09/30/15	15,000	14,339
U.S. Dept. of Justice, Bureau of Alcohol, Tobacco, Firearms & Explosives	16.111	Joint Law Enforcement Operations	Hyattsville I Violent Crime/Exile Task Force	Funding supports work by the CCSO on Task Forces Cases. Funds reimburse for OT, travel, fuel, training, and equipment based on approval of ATF. Award Amt determined year to year - initial allocation is \$10,000 / year but may be modified as necessary for operational and funding purposes.	None	05/16/13-09/30/17	Varies	22,305
U.S. Dept. of Justice, U.S. Marshals Office	16.111	US Marshals Office Joint Law Enforcement Operations Fund 502X	Project JLEOTFS6	Vehicle Fuel/Maintenance & Officer Overtime.	Obligation NumberJLEO-14-0069	10/06/13-09/30/14	3,339	2,942
U.S. Dept. of Justice, U.S. Marshals Office	16.111	US Marshals Office Joint Law Enforcement Operations Fund 502X	Project JLEOTFS6	Vehicle Fuel/Maintenance & Officer Overtime.	Obligation NumberJLEO-15-0069	10/06/14-09/30/15	5,000	5,410
US Dept. of Justice, Bureau of Justice Assistance pass thru Governor's Office of Crime Control and Prevention	16.523	Juvenile Accountability Block Grants	Juvenile Drug Court Program	Funding provided for the enhancement of the Charles County Juvenile Drug Court for a court based substance abuse assessor, consistent monitoring of drug use through drug testing supplies/equipment, and transportation services for program participants.	JABG-2013-0001	07/01/14-06/30/15	25,000	19,146

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U.S. Dept. Of Justice	16.560	National Institute of Justice Research, Evaluation, and Development Project Grants	Solving Cold Cases with DNA	The purpose of this grant is to solve and close cold cases through DNA analysis. Funds will provide for analysis of 72 pieces of evidence, overtime, and personnel training. The goal of the program is to close violent crime cold cases using DNA analysis. Rec'd Extension to 12/31/14.	2012-DN-BX-K030	10/01/12-12/31/14	68,742	68,740
US Dept. Of Justice, Office of Justice Programs, Office of Juvenile Justice and Delinquency Prevention	16.585	Drug Court Discretionary Grant Program	Charles County Juvenile Drug Court Program	The purpose of this grant is to enhance and expand services of the Charles County Juvenile Drug Court Program with improved access to services for referred participants to include Level I treatment and enhancements that address issues of treatment initiation, retention, and effective recovery linkage. The program will increase capacity to 35. Funds will be utilized for a PT Level I Counselor, Court-based Case Manager, expansion of access to family therapy, treatment, recovery support and care management services to program participants and provide Adolescent Community Reinforcement Approach (A-CRA) intervention-based clinical care to family members and natural supports of substance abusing participants as required by family's needs.	2014-DC-BX-0090	10/01/14-09/30/17	517,310	8,408
US Dept. Of Justice, Office of Justice Programs, Office of Juvenile Justice and Delinquency Prevention	16.585	Drug Court Discretionary Grant Program	Charles County Family Recovery Court Program	The mission of the Charles County Family Recovery Court (FRC) is to build strong and healthy families by offering timely, intensive treatment and support for parents with substance abuse problems that prevent them from providing safe and appropriate care for their children. The FRC utilizes a holistic approach to support parents and families, with consistent monitoring, intensive treatment, ancillary services, and collaborative community efforts. Funds will provide for a Family Resource Specialist, enforcement officer overtime, family treatment providers, parenting class instructors, educational and vocational instruction, transportation, and child care for FRC participants.	2010-DC-BX-0101	10-06/30/15 Rec'd Ex	108,430	98,671
US Dept. of Justice, Bureau of Justice Assistance (BJA)	16.606	State Criminal Alien Assistance Program (SCAAP)	FFY2014 SCAAP Award	This reimbursement program provided funds to local jurisdictions for housing undocumented criminal aliens who have at least one felony or two misdemeanor convictions of state or local law and are incarcerated for at least 4 days during the reporting period (07/01/12-06/30/13). Funds awarded will be used for Correctional purposes only and must increase the Corrections (Detention Center) budget by the amount of the award.	2014-AP-BX-0458	7/1/2012-6/30/2013	15,565	13,811
U.S. Dept. of Justice pass thru Cal Ripken, Sr. Foundation	16.726	Juvenile Mentoring Program	CCSO Badges for Baseball	The purpose of this grant is to provide a positive program taught by Law Enforcement officers to at-risk youth in order to help them make better choices and have a better relationship with law enforcement. This grant will contribute to the goals of the county to provide a safe place for it's citizens to live and services to the youth who are at risk of making poor choices which cause them to end up on the wrong side of the criminal justice system. Grant funds will be used for teaching aids to add the Healthy Choices/Healthy Children to the CCSO Summer Youth Achievement Program. It will also provide funds to hold a Baseball and Football camp in June 2014.	2014-FED-MSM-B4B-MD-1	10/01/13-09/30/14	1,379	439

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U.S. Dept. of Justice pass thru Cal Ripken, Sr. Foundation	16.726	Juvenile Mentoring Program	CCSO Badges for Baseball	The purpose of this grant is to provide a positive program taught by Law Enforcement officers to at-risk youth in order to help them make better choices and have a better relationship with law enforcement. This grant contributes to the goals of the county to provide public safety to the community and positive programs for at-risk young people in the county. Grant funds are used for teaching aids to add the Healthy Choices/Healthy Children to the CCSO Summer Youth Achievement Program. Funding provided teaching resources and camp activity items utilized in a Baseball and Football camp in June 2015.	2015-FED-MSM-B4B-MD-1	10/01/14-09/30/15	5,000	5,313
US Dept. Of Justice, Bureau of Justice Assistance pass thru Governor's Office of Crime Control and Prevention	16.738	The Edward J. Byrne Memorial Justice Assistance Grant (BJAG)	Juvenile Drug Court Program	The Charles County Juvenile Drug Court program helps reduce existing gaps in services and fosters collaboration and cooperation among partner agencies and stakeholders throughout Maryland. The program provided individual family counseling, life skills training, pro social activities, and other fundamental services to assist them in their recovery. Grant funds will provide for CCSO overtime for curfew checks and treatment fees assistance.	BJAG-2012-0012	13-06/30/15 Rec'd Ex	9,129	5,441
US Dept. Of Justice, Bureau of Justice Assistance pass thru Governor's Office of Crime Control and Prevention	16.738	The Edward J. Byrne Memorial Justice Assistance Grant (BJAG)	Juvenile Drug Court Program	The Charles County Juvenile Drug Court program helps reduce existing gaps in services and fosters collaboration and cooperation among partner agencies and stakeholders throughout Maryland. The program provided individual family counseling, life skills training, pro social activities, and other fundamental services to assist them in their recovery. Grant funds will provide 1/2 of the cost of Drug Court Clerk and travel expense relative to training.	BJAG-2013-0015	10/01/14-09/30/15	26,174	16,596
US Dept. Of Justice , Office of Justice Programs	16.738	The Edward J. Byrne Memorial Justice Assistance Grant (BJAG)	Byrne Memorial JAG Program Local Solicitation - CCSO Equipment Upgrade and Drug Court Support Program	Grant funding is for the following: 1. Equip the Crime Lab with a generator in order to keep systems running and DNA cold during emergencies. 2. Equip the Traffic Operations Section with a Tag Reader in order to make more arrests. 3. Provide support to the Charles County Juvenile Drug Court Program to cover a portion of the Drug Court Coordinator's Position for FY2013. The balance of funding for this position is covered by a state grant listed under the judicial grants section.	2011-DJ-BX-2677	10/01/10-09/30/14	2,462	2,109
Dept. Of Justice, Bureau of Justice Assistance, Office of Justice Programs pass thru Governor's Office of Crime Control and Prevention	16.738	The Edward J. Byrne Memorial Justice Assistance Grant (BJAG)	Law Enforcement Training Scholarship – Annual Vehicle Identifiers Conference	This grant funding allows for one officer to attend the Annual Vehicle Identifiers Conference in Toronto, Ontario from September 25th through the 29th. The training seminar is an interactive four day course combining lecture and vehicle examinations. Grant funds provide for registration, per diem, air fare and lodging.	BJAG-2011-0049	08/01/14-10/31/14	1,565	1,472

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US Dept. Of Justice , Office of Justice Programs	16.738	The Edward J. Byrne Memorial Justice Assistance Grant (BJAG)	Byrne Memorial JAG Program Local Solicitation - CCSO Equipment Upgrade and Drug Court Support Program	Grant funding is for the following: 1. Update and replace equipment: patrol bikes, crime scene processing kits, ballistic shields, covert camera systems and software, covert cell phone body wire and software. 2. Part Time Drug Court Clerk to support the Juvenile Drug Court Coordinator.	2013-DJ-BX-0489	10/01/12-09/30/16	13,613	9,997
US Dept. Of Justice, Office of Justice Programs	16.738	The Edward J. Byrne Memorial Justice Assistance Grant (BJAG)	Byrne Memorial JAG Program Local Solicitation - Officer Safety, Equipment Upgrade and Drug Court Support Program	The purpose of this grant is to send 120 officers to the Street Survival Seminar, upgrade six car camera systems and to fund one quarter of the Drug Court Coordinator's position in FY2014.	2012-DJ-BX-1205	10/01/11-09/30/15	7,249	2,126
US Dept. Of Justice, Office of Justice Programs	16.738	The Edward J. Byrne Memorial Justice Assistance Grant (BJAG)	Byrne Memorial JAG Program Local Solicitation - Officer Safety, Equipment Upgrade and Drug Court Support Program	The purpose of this grant is to support overtime and travel expenses for officers to serve extradition, equipment & software upgrade and replacement program purchases, and to fund salary and benefits for the Drug Court Coordinator.	2014-DJ-BX-0660	10/01/13-09/30/17	49,565	11,804
U.S. Department of Justice	16.922	Equitable Sharing Program	Equitable Sharing Program - Forfeitures	The primary purpose of the federal asset forfeiture program is law enforcement: To deter crime by depriving criminals of the profits and proceeds of their illegal activities and to weaken criminal enterprises by removing the instrumentalities of crime. Shared funding is given to supporting law enforcement operations to result in further seizures and forfeitures, which includes additional training and equipment and part-time salaries, limited to one year, to carry out the operations. Funds must be expended within two years or returned.	Varies by Case.	two years from receipt	Dependent on forfeiture activity No set revenue	29,554
U.S. Dept. of Transportation pass thru MD Department of Transportation, SHA	20.218	National Motor Carrier Safety Assistance Program (MCSAP)	FFY2014 MCSAP	Funding for commercial motor vehicle traffic enforcement and inspection. Funds will provide for officer overtime relative to an MOU with the state.	None	10/01/13-09/30/14	2,158	1,938
U.S. Dept. of Transportation pass thru MD Department of Transportation, SHA	20.218	National Motor Carrier Safety Assistance Program (MCSAP)	FFY2015 MCSAP	Funding for commercial motor vehicle traffic enforcement and inspection. Funds will provide for officer overtime relative to an MOU with the state.	None	10/01/14-09/30/15	10,000	2,397
U.S. Dept. of Transportation, Federal Transit Administration pass thru MD Dept. Of Transportation, MD Transit Administration	20.507	VanGo Capital (Federal Share)	Rural Public Transportation-Section 5307 Capital Grant	This is the federal capital grant funding portion for the following: \$ 8,000 Bus Stop Signs Line 11.32.09 \$ 55,000 Maintenance Facility Feasibility Study Line 11.41.02(added \$20K) \$227,287 Capitalized Preventive Maintenance Line 11.7A.00 \$290,287	Project # CH045307C2012	07/01/11-06/30/15	6,400	1,152

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MD Dept. Of Transportation, MD Transit Administration	20.507	VanGo Capital (Federal Share)	Rural Public Transportation-Section 5307 Capital Grant	This is the federal capital grant funding portion for the following: \$227,287 Capitalized Preventive Maintenance Line 11.7A.00 \$110,347 2 Small Replacement Buses Line 11.12.04 \$337,634	Project # CH045307C2014	07/01/13-06/30/17	205,854	220,587
MD Dept. Of Transportation, MD Transit Administration	20.507	VanGo Capital (Federal Share)	Rural Public Transportation-Section 5307 Capital Grant	This is the federal capital grant funding portion for the following: \$300,000 Short Range Transp. Planning Line 44.24.00 \$227,288 Equipment Repairs & Maint Line 11.7A.00 \$527,288	Project # CH045307C2015	07/01/14-06/30/15	421,830	59,740
U.S. Dept. of Transportation, Federal Transit Administration pass thru MD Dept. Of Transportation, MD Transit Administration	20.509	VanGo (Federal Share)	Rural Public Transportation-Section 5311	Federal grant funding in support of Rural transportation provides deviated-fixed route services in Nanjemoy and Newburg, which connect with the other fixed-route services in the county.	CH045311O2015, Line Item 30.09.01	07/01/14-06/30/15	78,423	75,413
U.S. Dept. of Transportation, Federal Transit Administration pass thru MD Dept. Of Transportation, MD Transit Administration	20.509	VanGo (Federal Share)	Urban Public Transportation-Section 5307	Federal grant funding in support of urban transportation that provides the fixed-route services in La Plata and Waldorf.	CH045307O2015, Line Item 30.09.01	07/01/14-06/30/15	2,207,159	2,200,830
U.S. Dept. of Transportation, Federal Transit Administration pass thru MD Dept. Of Transportation, MD Transit Administration	20.509	VanGo (Federal Share)	Urban Public Transportation-Section 5307	JARC/New Freedom program which includes a Memorandum of Understanding with Prince George's County Department of Public Works to supply fixed route transit links to Brandywine Crossing.	CH045307O2015, Line Item 30.09.01	07/01/14-06/30/15	161,824	162,194
U.S. Dept. of Transportation pass thru MD Department of Transportation, SHA	20.600	State and Community Highway Traffic Safety Program	Charles County Potomac Regions' Highway Safety Program	This transportation safety program is a Maryland Department of Transportation grant to support aggressive driving prevention, impaired driving prevention, inattentive driving prevention, motorcycle safety, occupant protection, older driver safety, pedestrian safety, and young driver safety. Funds will be used for Sworn Officer overtime, training costs, and Alive @25 registration fees for Teen Court participants.	MHSO Project Number LE Charles-2014-024	10/01/13-09/30/14	37,969	21,999
U.S. Dept. of Transportation pass thru MD Department of Transportation, SHA	20.601	Alcohol Impaired Driving Countermeasures Incentive Grants I	Charles County Community Traffic Safety Program	See above.	MHSO Project Number LE Charles-2014-024	10/01/13-09/30/14	Included above	12,971
U.S. Dept. of Transportation pass thru MD Department of Transportation, SHA	20.600	State and Community Highway Traffic Safety Program	Charles County Community Traffic Safety Program	This Maryland Department of Transportation safety program provided funds to implement Traffic Safety Initiatives in Charles County in areas where the MD Highway Safety Data indicates there is a need. Funds are utilized for Sworn Officer overtime, training costs, and Alive @ 25 registration fees for Teen Court approved participants.	MHSO Project Number LE-15-017	10/01/14-09/30/15	60,500	15,393

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U.S. Dept. of Transportation pass thru MD Department of Transportation, SHA	20.607	Alcohol Open Container Requirements	Charles County Community Traffic Safety Program	See above.	MHSO Project Number LE-15-017	10/01/14-09/30/15	9,939	9,939
U.S. Dept. of Transportation pass thru MD Department of Transportation, SHA	20.616	National Priority Safety Programs	Charles County Community Traffic Safety Program	See above.	MHSO Project Number LE-15-017	10/01/14-09/30/15	14,825	14,825
U.S. Dept. of Transportation pass thru MD Department of Transportation, SHA	20.616	National Priority Safety Programs	Charles County Community Traffic Safety Program	See above.	MHSO Project Number LE Charles-2014-024	10/01/13-09/30/14	Included above	320
Dept. Of Transportation pass thru to Maryland Emergency Management Agency	20.703	Interagency Hazardous Materials Public Sector Training and Planning Grants	FFY2014 Hazardous Materials Emergency Preparedness (HMEP)	Funding would be used to send 20 members of the Tactical Response Team members to training in Baltimore, MD for the annual conference sponsored by the International Association of Fire Chiefs. Funds will provide for registration fees, lodging, and per diem.	HM-HMP-0361-13-01-00	10/1/13-10/31/14	5,959	5,959
Dept. Of Transportation pass thru to Maryland Emergency Management Agency	20.703	Interagency Hazardous Materials Public Sector Training and Planning Grants	FFY2014/15 Hazardous Materials Emergency Preparedness (HMEP)	Funding would be used to contract to provide on site Tank Truck Emergency Response Specialist Workshops to 30 staff personnel. All members of the tactical Response Team will become proficient in dealing with the most common HazMat incident within Charles County.	HM-HMP-0398-14-01-00	10/1/14-09/30/15	6,000	6,000
U.S. Environmental Protection Agency pass through MD Department of the Environment	66.202	Congressionally Mandated Projects	Influent / Effluent Pump Station CIP #7063	The purpose of this grant is to evaluate and design improvement to the Influent/Effluent pump station at the Mattawoman Wastewater Treatment Plant in conjunction with the planned Closed Loop Effluent Reuse System. Funds will support the design services and construction of a treated effluent reuse pipeline from the County's Wastewater Treatment Plant to a major distribution hub of the treated effluent system.	XP-963003-01-2	12/07/10-03/31/17	627,590	21,679
U.S. Department of Education pass thru MD Dept. of Education	84.412A	Race to the Top – Early Learning Challenge	Early Childhood Advisory Council Planning Grant: Charles County Early Childhood Advisory Council	The CCECAC will collaborate to ensure children ages birth through five receive the appropriate tools and availability of affordable early childhood services and / or program needed to enter school ready to learn with a goal to move all Charles County children toward 95% school readiness. Grant funds will be utilized for networking/educational events aimed at creating a common language around school readiness skills between teachers and child care providers. Funds will cover printing of the Resource Directory, hiring of independent consultants and professional development trainers, VIOLETS Curriculum, summer activity materials, outreach materials and a personalized table cloth for when the team attends outreach events.	#145137	01/01/14-06/30/15	33,052	31,630

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U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.042	Special Programs for the Aging Title VII, Chapter 2 Long Term Care Ombudsman Services for Older Individuals	Older Americans Act: Title VII	Title VII of the Older Americans Act requires the development of programs aimed at identifying and preventing abuse, neglect, and exploitation of older adults who reside in institutional settings. The Long Term Care Ombudsman serves as an advocate for residents in long term care facilities (nursing homes and assisted living), to maintain their legal rights, ensure quality of care, and uphold the highest levels of personal dignity.	AAA-3-24-008	10/01/14-09/30/15	7,253	5,495
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.042	Special Programs for the Aging Title VII, Chapter 2 Long Term Care Ombudsman Services for Older Individuals	Older Americans Act: Title VII	Title VII of the Older Americans Act requires the development of programs aimed at identifying and preventing abuse, neglect, and exploitation of older adults who reside in institutional settings. The Long Term Care Ombudsman serves as an advocate for residents in long term care facilities (nursing homes and assisted living), to maintain their legal rights, ensure quality of care, and uphold the highest levels of personal dignity.	AAA-3-24-008	10/01/13-09/30/14	1,930	1,930
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.043	Preventive Health Services	Older Americans Act: Title IIID	Health Promotion and Disease Prevention services are provided through a contract with the Charles County Department of Health's Visit the Nurse program, and many community partners who provide in-kind services for seniors. Physical Fitness activities provided at Senior Centers, as well as Health Screening, Mental Health Screening, Medication Management programs, and Wellness Education seminars are key components of this successful program. By state policy, a specified percentage of funds must be designated to support medication management activities.	AAA-3-24-008	10/01/14-09/30/15	9,000	6,483
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.043	Preventive Health Services	Older Americans Act: Title IIID	Health Promotion and Disease Prevention services are provided through a contract with the Charles County Department of Health's Visit the Nurse program, and many community partners who provide in-kind services for seniors. Physical Fitness activities provided at Senior Centers, as well as Health Screening, Mental Health Screening, Medication Management programs, and Wellness Education seminars are key components of this successful program. By state policy, a specified percentage of funds must be designated to support medication management activities.	AAA-3-24-008	10/01/13-09/30/14	8,325	8,325
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.044	Special Programs for the Aging Title VII, Chapter 2 Long Term Care Ombudsman Services for Older Individuals	Older Americans Act: Title IIIB	Under Title III, Part B, a state-determined minimum percentage of funds are provided for three designated priority areas: in-home care, legal assistance and access services.	AAA-3-24-008	10/01/14-09/30/15	92,090	59,710
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.044	Special Programs for the Aging Title VII, Chapter 2 Long Term Care Ombudsman Services for Older Individuals	Older Americans Act: Title IIIB	Under Title III, Part B, a state-determined minimum percentage of funds are provided for three designated priority areas: in-home care, legal assistance and access services.	AAA-3-24-008	10/01/13-09/30/14	27,164	27,164

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U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.045	Special Programs for the Aging - Title III Part C - Nutrition Services	Older Americans Act: Title IIIC1	With funding provided under Title III, Part C1, the Congregate Meal Program is effective in reducing social isolation and nutritional risk through the provision of nutritionally balanced meals in community settings such as Senior Centers. In compliance with federal grant requirements, the program requests voluntary donations from eligible participants, but may not deny services based upon an individual's willingness or capability to contribute toward the cost of the meal. Meal sites also offer opportunities for seniors to obtain information, access to benefits, nutrition education, physical fitness and health screening.	AAA-3-24-008	10/01/14-09/30/15	98,489	63,437
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.045	Special Programs for the Aging - Title III Part C - Nutrition Services	Older Americans Act: Title IIIC2	Funds designated under Title III, Part C2, provide Home Delivered Meals to eligible seniors and their spouses who are homebound and unable to shop for food or prepare nutritious meals for themselves due to increasing frailty. As with Congregate meals, participant contributions toward the cost of the home delivered meals are requested, but not required. Participants receive periodic screening for eligibility redetermination purposes, as well as to secure additional benefits which facilitate ongoing community-based care.	AAA-3-24-008	10/01/14-09/30/15	80,496	55,613
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.045	Special Programs for the Aging - Title III Part C - Nutrition Services	Older Americans Act: Title IIIC1	With funding provided under Title III, Part C1, the Congregate Meal Program is effective in reducing social isolation and nutritional risk through the provision of nutritionally balanced meals in community settings such as Senior Centers. In compliance with federal grant requirements, the program requests voluntary donations from eligible participants, but may not deny services based upon an individual's willingness or capability to contribute toward the cost of the meal. Meal sites also offer opportunities for seniors to obtain information, access to benefits, nutrition education, physical fitness and health screening.	AAA-3-24-008	10/01/13-09/30/14	58,605	58,605
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.045	Special Programs for the Aging - Title III Part C - Nutrition Services	Older Americans Act: Title IIIC2	Funds designated under Title III, Part C2, provide Home Delivered Meals to eligible seniors and their spouses who are homebound and unable to shop for food or prepare nutritious meals for themselves due to increasing frailty. As with Congregate meals, participant contributions toward the cost of the home delivered meals are requested, but not required. Participants receive periodic screening for eligibility redetermination purposes, as well as to secure additional benefits which facilitate ongoing community-based care.	AAA-3-24-008	10/01/13-09/30/14	56,641	56,641
U.S. Dept. of Health & Human Services pass thru grant to MD Dept. Of Aging	93.048	Special Programs For the Aging Title IV and Title II Discretionary Projects	Health Care Fraud Program Expansion and SMP Capacity Building Grants	The County will utilize these funds to conduct educational and outreach initiatives to an expanded audience of Medicare and Medicaid beneficiaries, providing education on health care fraud initiatives and health care fraud prevention activities.	ST-2514-008	09/30/13-09/29/14	640	640

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U.S. Dept. of Health & Human Services pass thru grant to MD Dept. Of Aging	93.048	Special Programs For the Aging Title IV and Title II Discretionary Projects	Health Care Fraud Program Expansion and SMP Capacity Building Grants	The County will utilize these funds to conduct activities aimed at educating beneficiaries regarding potential health care fraud, waste and abuse of Medicare and Medicaid; preventing and reporting fraud, and expanding the outreach of the Senior Medicare Patrol initiatives throughout the Aging & Senior Programs Division. Personnel will participate in scheduled training regarding the Senior Medicare Patrol project areas identified by the MDoA and its grantor at the Federal level. 80 % of the funds will support personnel costs and remaining will be for printing, supplies, and fuel.	ST-2516-008	urrent Period award	4,908	4,908
U.S. Dept. of Health & Human Services pass thru grant to MD Dept. Of Aging	93.048	Special Programs For the Aging Title IV and Title II Discretionary Projects	Health Care Fraud Program Expansion and SMP Capacity Building Grants	The County will utilize these funds to conduct educational and outreach initiatives to an expanded audience of Medicare and Medicaid beneficiaries, providing education on health care fraud initiatives and health care fraud prevention activities.	ST-6514-008	09/30/14-09/29/15	1,300	142
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.052	National Family Caregiver Support Program	Older Americans Act: Title IIIIE	Funded under Title III, Part E, the NFCSP provides respite and supportive services to family caregivers of persons aged 60+, and to grandparents who are the primary caregivers for young children. The NFCSP provides assistance to caregivers in five designated service categories: Information and Access to caregivers about available services; Care Coordination and Case Management for caregivers; Caregiver Training and Support Groups; Respite Care; and, Supplemental Services to compliment the care provided by caregivers.	AAA-3-24-008	10/01/14-09/30/15	39,355	30,425
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.052	National Family Caregiver Support Program	Older Americans Act: Title IIIIE	Funded under Title III, Part E, the NFCSP provides respite and supportive services to family caregivers of persons aged 60+, and to grandparents who are the primary caregivers for young children. The NFCSP provides assistance to caregivers in five designated service categories: Information and Access to caregivers about available services; Care Coordination and Case Management for caregivers; Caregiver Training and Support Groups; Respite Care; and, Supplemental Services to compliment the care provided by caregivers.	AAA-3-24-008	10/01/13-09/30/14	14,080	14,080
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.053	Nutrition Services Incentive Program	USDA Food Reimb	Supports senior meals programs.	ST-2505-008	10/01/14-09/30/15	3,121	2,341
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.053	Nutrition Services Incentive Program	USDA Food Reimb	Supports senior meals programs.	ST-2505-008	10/01/14-09/30/15	23,780	13,264
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.053	Nutrition Services Incentive Program	USDA Food Reimb	Supports senior meals programs.	ST-2505-008	10/01/13-09/30/14	917	917
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.053	Nutrition Services Incentive Program	USDA Food Reimb	Supports senior meals programs.	ST-2505-008	10/01/13-09/30/14	6,422	6,422

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US Dept. of Health and Human Services Office: Centers for Medicare and Medicaid Services pass thru grant to MD Dept. of Aging	93.071	Medicare Enrollment Assistance Program	Medicare Improvements for Patients and Providers Act (MIPPA) of 2008 - section 119,110-275, Medicare Beneficiary Outreach and Assistance Program	Funding will be utilized for existing personnel within the Aging & Senior Programs Division to engage in outreach and enrollment application assistance services to four identified Medicare beneficiary populations: (1) beneficiaries under age 65 with disabilities, (2) rural Marylanders (3) baby boomers aging into Medicare (new enrollees) with the designated grant cycle (4) individuals who have "aged out" of existing state & federal programs for younger beneficiaries who need to transition to Medicare.	ST-2517-008	10/01/13-09/30/14	4,848	4,848
US Dept. of Health and Human Services Office: Centers for Medicare and Medicaid Services pass thru grant to MD Dept. of Aging	93.071	Medicare Enrollment Assistance Program	Medicare Improvements for Patients and Providers Act (MIPPA) of 2008 - section 119,110-275, Medicare Beneficiary Outreach and Assistance Program	Funding will be utilized for existing personnel within the Aging & Senior Programs Division to engage in outreach and enrollment application assistance services to determine eligibility for benefits to help low-income Medicare beneficiaries to receive federal subsidies for their Medicare Premiums, apply for prescription drug discounts to fill gaps in drug coverage, & to enroll Medicare Savings Programs, if appropriate.	ST-2517-008	09/30/14-09/29/15	10,161	7,718
United States Department of Health and Human Services Health Resources and Services Administration Cooperative Agreement thru DHMH and MIEMSS	93.074	Hospital Preparedness Program (HPP) and Public Health Emergency Preparedness (PHEP) Aligned Cooperative Agreements	Maryland Bioterrorism Hospital Preparedness Program Year FFY2014	To replace and replenish expired medical supply items within the two Mass Casualty Support Units (MCSU), MSCU 03 (NCR Level II, 50 patient) and MCSU 16 (NCR Level III, 100 patient). These units proved mass casualty response services capabilities to the National Capital Region.	BT XII-004 PO# D53P5400502	signature date to 05/30/14	25,335	19,197
U.S. Dept. of Health & Human Services	93.243	Substance Abuse and Mental Health Services Projects of Regional and National Significance	Grants to Expand Substance Abuse Treatment Capacity In Adult and Family Drug Courts (Short Title: SAMHSA Treatment Drug Courts)	This multi-year grant funding provided for expansion and enhancement of the Juvenile Drug Court Program. This funding allows for the inclusion of individuals recommended for level one substance abuse treatment or higher. The project proposes to comprehensively serve 105 persons across the project period with an array of comprehensive treatment and recovery support services. Funds will provide for a Case Administrator, Community Supervision through the CCSO, contractual services for a Court Assessor, L1 Counselor, and Youth Interventionist, NADCP conferences attendance, office equipment and supplies as well as drug testing supplies, Functional Family Services, Treatment Services, Substance Abuse & Mental Health Therapy, Adolescent-Community Reinforcement Approach (A-CRA), Lab Testing, transportation for clients, and a contractual evaluation of the program.	1H79TI0245492-01	09/30/14-09/19/15	324,083	36,524

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U.S. Dept. of Health & Human Services	93.243	Substance Abuse and Mental Health Services Projects of Regional and National Significance	Grants to Expand Substance Abuse Treatment Capacity In Adult and Family Drug Courts (Short Title: SAMHSA Treatment Drug Courts) YEAR 2	Provide for service gaps within the Family Recovery Court. Funds will provide for the program's Family Resource Specialist salary and fringe benefits for 1 year, a court based substance abuse/mental health assessor, facilitate inpatient and long-term substance abuse treatment beds designated for Family Recovery Court participants, create slots for medication assisted treatment, provide mental health therapies with psychiatrists for medication management and mental health therapist, provide intervention training for family members, provide a Recovery Job Coach and incentives for participants as well as provide lab based drug testing for confirmation and designer drugs.	5H79TI024212-02	09/30/12-09/29/15	50,219	49,692
U.S. Dept. of Health & Human Services	93.243	Substance Abuse and Mental Health Services Projects of Regional and National Significance	Grants to Expand Substance Abuse Treatment Capacity In Adult and Family Drug Courts (Short Title: SAMHSA Treatment Drug Courts) YEAR 3	Same as above - year 3 grant award.	5H79TI024212-03	09/30/12-09/29/15	249,323	150,356
Department of Health and Human Services Administration for Children and Families pass thru MD Department of Human Resources pass thru Charles County Department of Social Services	93.556	Promoting Safe and Stable Families (PSSF)	Charles County Safe & Stable Families	This contract with the Charles County Department of Social Services provided services for parents and children from the pre-natal stage until the child enters preschool. The purpose of the program is to ensure that recipients receive sufficient prenatal care and babies receive preventive care including regular well care visits, immunizations and developmental assessments.	CHA/FACS/15-004	07/01/14-06/30/15	73,934	73,934
U.S. Dept. Of Health & Human Services Pass thru State of MD Dept. of Human Resources - Child Support Enforcement Administration	93.563	Child Support Enforcement Administration	Child Support Enforcement Administration - Title IV-D for Sheriff's Office	This grant funding for the Charles County Sheriff's Office (CCSO) provided services pertaining to the relocation of absent parents/obligators in child support cases which includes the processing and serving of summonses, warrants and writs of attachment received from the courts. Procedures are implemented whereby the program personnel of the Sheriff's Office interacted with officials of the State's Attorney's Office, Social Services, and Child Support Enforcement Administration, the Courts, and the Department of Human Resources.	CSEA/CRA-14-042	10/01/13-09/30/14	176,065	112,478
U.S. Dept. Of Health & Human Services Pass thru State of MD Dept. of Human Resources - Child Support Enforcement Administration	93.563	Child Support Enforcement Administration	Child Support Enforcement Administration - Title IV-D for Sheriff's Office	Same as above.	CSEA/CRA-15-042	10/01/14-09/30/15	832,681	332,344

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U.S. Dept. of Health & Human Services Pass thru State of MD Dept. of Human Resources - Child Support Enforcement Administration	93.563	Child Support Enforcement Administration	Child Support Enforcement Administration - Title IV-D for State Attorney's Office	The Child Support Division of the State's Attorney's Office operates pursuant to a cooperative agreement with the Charles County Department of Social Services to provide legal services to establish paternity and child support for the residents of Charles County. The handling of the cases also includes the modification of child support, medical insurance, and establishment and enforcement of interstate support cases. In addition, pursuant to the cooperative agreement, the State's Attorney's Office presents cases for contempt before the Master and Circuit Court Judges. The State's Attorney's Office does not enforce custody and visitation issues.	CSEA/CRA-14-012	10/01/13-09/30/14	220,885	109,598
U.S. Dept. of Health & Human Services Pass thru State of MD Dept. of Human Resources - Child Support Enforcement Administration	93.563	Child Support Enforcement Administration	Child Support Enforcement Administration - Title IV-D for State Attorney's Office	Same as above.	CSEA/CRA-15-012	10/01/14-09/30/15	619,721	316,168
U.S. Dept. of Health & Human Services Pass thru State of MD Dept. of Human Resources - Child Support Enforcement Administration	93.563	Child Support Enforcement Administration	Child Support Enforcement Administration - Title IV-D for Master's	Special Masters are appointed by the Judges of the Circuit Court for Charles County pursuant to Maryland Rule 2-541. Operating pursuant to a cooperative agreement with the Maryland Department of Human Resources Child Support Enforcement Administration, the Masters conduct court hearings in Title IV-D cases pertaining to establishing paternity and child support orders as well as the modification and enforcement of child and medical support obligations filed by the Charles County Department of Social Services.	CSEA/CRA-14-037	10/01/13-09/30/14	52,183	34,875
U.S. Dept. Of Health & Human Services Pass thru State of MD Dept. of Human Resources - Child Support Enforcement Administration	93.563	Child Support Enforcement Administration	Child Support Enforcement Administration - Title IV-D for Master's	Same as above.	CSEA/CRA-15-037	10/01/14-09/30/15	161,532	94,749
U.S. Dept. of Health & Human Services pass thru Maryland Judiciary, Court of Appeals	93.586	State Court Improvement Program	Foster Care Court Improvement Project (FCCIP) / Child Welfare Program Grant: NOVA In-Home Parenting Program for Child In Need of Assistance Cases (CINA)	This grant supported an increase and improvement to the services for families involved in Child in Need of Assistance (CINA) Cases. The Court believes that by providing intensive supportive services to parents and children it will lead to an earlier achievement of the reunification goal and assist in the permanency of their children. Funds were used for referrals of ~ 10 families to the NOVO in-Home Parenting Program.	CIPCW-14-06	10/01/13-09/30/14	5,670	1,652

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US Dept. Of Health and Human Services Office: Centers for Medicare and Medicaid Services pass thru grant to MD Dept. Of Aging	93.779	Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations	FY2015 Maryland Access Point (MAP)	MAP is a method of service delivery that enables adults with chronic medical conditions and permanent disabilities to access information and assistance regarding long term care and to receive options counseling and benefits coordination through a single point of entry. This expansion grant will be utilized to achieve specific goals in the MDoA 5-Year Strategic Plan for MAP. A subcontract with the designated disability services provider provides for regularly scheduled on-site options counseling services at designated locations. The grant funds support a designated merit position titled "Home and Community Based Service Manager" to serve as the Charles County MAP Coordinator, and a part-time Program Assistant for the MAP. In FY2015, local agencies had to merge existing senior information and assistance programs under MAP to continue program expansion and strategic objectives. In FY2016 MAP will convert from grant funding to a fee for service program and will be partially subsidized during the transition period through County matching funds. In order to remain eligible for Federal reimbursement funds, a non-federal source of funds must be available to support this program on an ongoing basis after FY2016.	None	07/01/13-06/30/14	130,958	130,906
US Dept. of Health and Human Services Office: Centers for Medicare and Medicaid Services pass thru grant to MD Dept. of Aging	93.779	Medicare Enrollment Assistance Program	Medicare Improvements for Patients and Providers Act (MIPPA) of 2008 - section 119,110-275, Medicare Beneficiary Outreach and Assistance Program	The purpose of the annual grant agreement for the SHIP Grant Program is to continue existing enrollment and benefit coordination services for Medicare beneficiaries in Charles County to include assisting Medicare beneficiaries with understanding their existing benefits, enrolling new beneficiaries Medicare programs and supplemental services, partnering with local public and non-profit organizations to assure their participants are aware of Medicare programs and services, and conducting application assistance as needed. Per new administration on Community Living requirements, 5% or \$650 of the allocation must be spent on targeted outreach and assistance to Medicare beneficiaries with mental health needs. Grant funds support part of a position within the Aging Division.	ST-2515-008	04/01/14-03/31/15	13,844	13,844
US Dept. Of Health & Human Services pass thru MD Dept. of Health and Mental Hygiene (DHMH) via MD Office on Aging	93.791	Money Follows the Person Rebalancing Demonstration	Money Follows the Person (MFP)	Money Follows the Person (MFP) program facilitates reimbursement for specified activities related to the provision of options counseling for individuals in institutional settings such as Nursing Homes, who would prefer to utilize their approved Medicaid entitlement funds in an alternative home or community-based setting. Personnel in the Aging Division will be able to invoice for up to \$125 per unit of service for options counseling & application assistance for qualified individuals seeking home & community based long term care services through Medicaid. The Division may also recoup up to \$12.50 per unit for administrative costs.	None	07/01/13-06/30/14	12,100	12,100
Dept. of Homeland Security pass thru to Maryland Emergency Management Agency	97.039	Hazard Mitigation Grant Program (HMGP)	HMGP 4034 /4038: FEMA-4038-DR-MD	Purpose of these funds is to purchase the property at Warren C. Eller Dr., demolish the residence, and maintain the property in perpetuity due to the repetitive flood loss at the home as well as the negative elevation of the home within the Port Tobacco River flood plain.	HMGP-DR-03-MD-4075-19	09/09/14-09/09/17	207,000	2,099

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U.S. Dept. Of Homeland Security, FEMA, thru Maryland Emergency Management Agency	97.042	Emergency Management Performance Grant Program (EMPG)	FFY2013 Emergency Management Performance Grant	EMPG funds are provided to structure emergency management programs based on identified needs and priorities to strengthen their ability to support emergency management mission areas while simultaneously addressing issues of national concern as identified in the National Priorities and Target Capabilities List of the National Preparedness Goal. The EMPG program is designed to assist States and Urban areas to enhance and strengthen emergency management capabilities. The building of working partnerships between government, business, volunteer, and community organizations is key to program success and highly encouraged. FFY2014 funding supports Emergency Management personnel and the mass notification system.	EMW-2013-EP-00003 (MEMA GMS# 13-GA-8843-03)	10/01/12-09/30/14	29,908	29,908
Office of Domestic Preparedness thru Maryland Emergency Management Agency	97.042	Emergency Management Performance Grant Program (EMPG)	FFY2014 Emergency Management Performance Grant	Grant funds are awarded for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from hazards and to vest responsibility for emergency preparedness jointly in the federal government and the states and their political subdivisions. The FY 2014 EMPG funding supports Emergency Management personnel and the cost of a Mass Notification System.	EMW-2014-EP-00011-S01 / 97.042 (MEMA GMS# 14-SR-8843-01)	10/01/13-08/30/15	103,527	93,625
Dept. Of Homeland Security	97.056	Port Security Grant Program (PSGP)	FFY2013 Port Security Grant Program	This grant will fund eight Charles County Maritime Unit (CCMU) members to attend the Boat Operator's Anti-Terrorism Training Course at the Federal Law Enforcement Training Center in Glenco, Georgia. The training will allow the CCMU to be better trained in maritime anti-terrorism tactic allowing for improved response county-wide as well as in coordination with response partners state-wide.	EMW-2013-PU-00163-S01	09/01/13-08/31/15	6,127	4,972
Dept. of Homeland Security	97.056	Port Security Grant Program (PSGP)	FFY2014 Port Security Grant Program	This grant will fund on-site contractual training for twenty (20) Charles County maritime Unit (CCMU) members for the National Association of State Boating Law Administrators (NASBLA) Pursuit and Stop Training Course. This course will allow the CCMU members to be better trained in maritime anti-terrorism tactics to allow for better response county-wide as was in coordination with response partners state-wide.	EMW-2014-PU-00278	09/01/14-08/31/16	21,500	21,500
Dept. Of Homeland Security pass thru to Maryland Emergency Management Agency	97.067	Homeland Security Grant Program	FFY 2014 Homeland Security Grant (HSGP)	The FY2014 SHSGP funding plays an important role in the implementation of National Preparedness System (NPS) by supporting the building, sustainment, and delivery of core capabilities essential to achieving the National Preparedness Goal (NPG) of a secure and resilient Nation. SHSGP funding shall be used for statutorily eligible costs related to the planning, organization, equipment, training, & exercise needs that prevent, protect against, mitigate, respond to, and recover from acts of terrorism and other catastrophic events. Twenty-five percent of the FFY2012 funds will be utilized for Law Enforcement and the remainder will be for Emergency Services. Funds will provide for equipment utilized in all hazard events, overtime & backfill costs for emergency response personnel participating in FEMA exercises, and PEAC software.	EMW-2014-SS-00007-S01 (MEMA GMS# 14-SR-8843-02)	09/01/14-05/31/16	88,534	47,294

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Federal Agency or Department	CFDA# indicates Federal Program	NAME OF PROGRAM	NAME OF GRANT	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	FY2015 BEGINNING BALANCE	FY2015 GRANT REVENUE
Dept. Of Homeland Security pass thru to Maryland Emergency Management Agency	97.073	Homeland Security Grant Program	FFY 2012 State Homeland Security Grant (SHSGP)	The FY2012 SHSGP funding plays an important role in the implementation of Presidential Policy Directive - 8 (PPD-) by supporting the development and sustainment of core capabilities to fulfill the National Preparedness Goal (NPG). SHSP funding shall be used for costs related to the planning, organization, equipment, training, & exercise needs that prevent, protect against, mitigate, respond to, and recover from acts of terrorism and other catastrophic events. Twenty-five percent of the FFY2012 funds will be utilized for Law Enforcement and the remainder will be for Emergency Services. Law Enforcement portion funds an Explosive Canine and Canine Training as well as ICCV Command Vehicle Upgrades. The Emergency Services portions funds Table PCs for EMS, Emergency Mobile Droid Application, Mobile Data Terminal for Director, and Mondopads for EOC.	EMW-2012-SS-00044-S01-SHS (MEMA GMS# 12-GA-8843-05)	09/01/12-08/15/14	41,994	41,994
Dept. Of Homeland Security pass thru to Maryland Emergency Management Agency	97.073	Homeland Security Grant Program	FFY 2013 State Homeland Security Grant (SHSGP)	SHSP is a core homeland security assistance program that provides funds to build capabilities at the State and local levels through planning, equipment, training, and exercise activities and to implement the goals and objectives included in Homeland Security Strategies. FFY2013 funds are budgeted for OT & backfill costs for FEMA exercises and equipment.	EMW-2013-SS-0002 / 97.073 (MEMA GMS# 13-SR-8843-02)	09/01/2013-08/16/14	97,256	52,729
TOTAL								<u>15,854,731</u>