

**THE COUNTY COMMISSIONERS OF CHARLES COUNTY  
SCHEDULE OF STATE FINANCIAL ASSISTANCE PROGRAMS  
6/30/2015**

STATE AGENCY/DEPARTMENT	NAME OF PROGRAM	NAME OF GRANT/ Project Title	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	ORIGINAL AWARD	CURRENT YEAR BEGINNING BALANCE	STATE GRANT REVENUE
MD Dept. Of Natural Resources	Park Entrance Fees	State Share Park Revenue	Revenue = 15% of State Park Gross Revenue each quarter (reconciled ~15th of month following the end of each quarter), \$5.00 of each \$15.00 License Security Filling Fee (reconciled 2/Yr. by DNR), and 15% of Net Income on Park Concessions (reconciled 1/Yr. by DNR)	None	07/01/14-06/30/15	Based on fees collected.	400	20,063
Admin Office of the Courts/Judiciary	Jury Fee Reimbursement	Jury Fee Reimbursement	Each county is responsible for providing payment for serving jury duty. The reimbursement varies for Jury Duty in Charles County is \$15 per day. The state reimburses the county for payment of jury fees.	None	07/01/14-06/30/15	Based on Jury Pooling.	82,000	82,095
Governor's Office of Crime Control & Prevention	Aid for Police Protection	State Aid for Police Protection	The State Aid for Police Protection Fund is a formula-driven funding program used to supplement resources for police protection in our local communities. State funds provide additional revenue to support the operational costs of local and county police agencies.	SAPP-2015-1682	07/01/13-06/30/14	1,233,035	1,233,035	1,225,738
Dept. Of Juvenile Justice	Aid For Juvenile Transportation	Juvenile Justice Transports	This funding is to support the transportation of Juvenile Offenders.	15-IG-004 / V00P5400144	07/01/14-06/30/16	45,000	45,000	44,452
MD State Police, Dept. of Public Safety & Corr Svcs	Maryland Correctional Services Article § 9-402	HB 101 Locally Sentenced Inmates Operating	Under the Maryland Correctional Services Title 9, Subtitle 4, Article § 9-402. Reimbursement for operating costs - Sentenced inmates, for each fiscal year the State shall provide each county a grant equal to at least \$45 for each day from the end of the 12th month through the end of the 18th month that a sentenced inmate was confined in a local correctional facility. The grant is payable during the second preceding fiscal year.	None	Based on fiscal year 2013 data. Locally sentenced inmate billable days. (1796 days x \$45 per diem)	79,155	79,155	79,155
MD State Police, Dept. of Public Safety & Corr Svcs	State Aid For Police Protection	State Aid For Police Protection	MD Dept. of Public Safety and Correctional Services FY2015 Local Jail Backup Grant. It replaces our monthly billing for housing Department of Corrections inmates.	None	Based on fiscal year 2014 data. Locally sentenced inmate billable days. (3593 days x \$45)	161,685	161,685	161,685
Department of Natural Resources	Waterway Improvement Fund	Marshall Hall Boating Pier	Funds provided for the repair of the Marshall Hall Boating Pier.	LG-0817A-13	3yrs from award date, (if project commences, until completion)	22,173	22,173	22,173.00
MD Dept. Of Agriculture, State Soil Conservation Committee	State Share - District Manager & Administrative Specialist	State Share - District Manager & Administrative Specialist	Reimbursement for state portion of District Administrative Specialist & District Manager salaries for Soil Conservation District.	None	07/01/14-06/30/15	54,100		55,968

**THE COUNTY COMMISSIONERS OF CHARLES COUNTY  
SCHEDULE OF STATE FINANCIAL ASSISTANCE PROGRAMS  
6/30/2015**

STATE AGENCY/DEPARTMENT	NAME OF PROGRAM	NAME OF GRANT/ Project Title	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	ORIGINAL AWARD	CURRENT YEAR BEGINNING BALANCE	STATE GRANT REVENUE
MD 1812 Commission	War of 1812 Commemoration/Capital Grant	Benedict Waterfront Village Enhancements, Project 3188	This grant funded enhancements in the historic village of Benedict in anticipation for the War of 1812 Commemoration in Maryland. Specific projects include gateway signage and landscaping at MD 231 and Benedict Avenue, streetscape and pedestrian improvements along Benedict Avenue from 231 to the historic waterfront, and temporary parking facilities and amenities at the County-owned community parkland within the village. The work was performed by Charles County Government or by consultants and contractors selected through standard procurement procedures.	N/A	March 13, 2013 to June 30, 2014 Extension into FY2015.	225,000	55,000	55,000.00
Maryland Heritage Area Authority	MD Heritage Area Authority Capital Project Grant Program	Port Tobacco Historic District Land Acquisition Proj #3157	Funds are for land acquisition, design and construction of the Courthouse Green in the Port Tobacco Historic District as recommended in the Port Tobacco Village Plan (adopted by the Commissioners in September 2013). This project includes acquisition of Stagg Hall and Jamieson Lot, design and reconstruction of courthouse green. Funding was previously secured for preliminary planning and design as well as partial acquisition of the courthouse green.	None	working w/agency on easement documents and revised grant dates	70,000	70,000.00	70,000.00
Maryland Department of Natural Resources	Rural Legacy Program	Rural Legacy, Project #3156	Maryland's Rural Legacy Program provides funding to preserve large, contiguous tracts of land and to enhance natural resource, agricultural, forestry and environmental protection while supporting a sustainable land base for natural resource based industries. The program creates public-private partnerships and allows those who know the landscape best – land trusts and local governments – to determine the best way to protect the landscapes that are critical to our economy, environment and quality of life. Funds were used for easement purchase.	N/A	Upon award until expensed.	e Year Awards	672,670	507,404.17
Dept. Of Natural Resources	Program Open Space	Pope's Creek Rail Trail, Project #4047	Purchase property to develop a future hiking trail.	POS#6264-8-90 & POS#6265-8-91	3yrs from award date, (if project commences, until completion)	146,500	146,500	313,834.83
Dept. Of Natural Resources	Program Open Space	Port Tobacco Parkland Acquisition CIP 4087	Purchase property to develop as parkland in Port Tobacco.	POS#6212-8-88	3yrs from award date, (if project commences, until completion)	285,816	285,816	285,816.00
State Highway Administration	State Aid Program	FY15 Road Overlay, Project #2197	Highway Maintenance Program to complete asphalt overlay, modified seal, slurry seal, crack seal, line striping, deep patching, pavement markings, and repairs on various roads in the county.	None	07/01/14-06/30/15	234,040	234,040	161,980.00

**THE COUNTY COMMISSIONERS OF CHARLES COUNTY  
SCHEDULE OF STATE FINANCIAL ASSISTANCE PROGRAMS  
6/30/2015**

STATE AGENCY/DEPARTMENT	NAME OF PROGRAM	NAME OF GRANT/ Project Title	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	ORIGINAL AWARD	CURRENT YEAR BEGINNING BALANCE	STATE GRANT REVENUE
MD Dept. of Natural Resources	Coastal Zone Management Administration Awards	Chesapeake Bay Critical Area (CBCA)	This State mandated program funded by the Chesapeake Bay Critical Area Commission needs to be periodically reviewed and updated as appropriate. The law governing the Program requires that development projects within 1,000 feet of the tidal influence of the Chesapeake Bay meet standards designed to mitigate adverse effects on water quality, and fish, plant and animal habitat. The county reviews development projects located in the Critical Area to ensure compliance with the program. They also review, update, develop, and implement changes to and incorporate new legislation into local Critical Area Programs through zoning ordinances, subdivision regulations, comprehensive plans, maps, and policies.	K00P5400067	07/01/14-06/30/15	9,000	9,000	9,000
Admin Office of the Courts	Office of Problem Solving Courts	Problem Solving Court Discretionary Grant	This grant funds both the Juvenile Drug Court Program and the Family Recovery Court Program. The existence of these problem solving courts are goals that are prioritized in the Charles County Drug and Alcohol Council annual report to the MD Alcohol and Drug Abuse Administration. The services provided in these two programs will assist the county in the areas of substance abuse treatment, mental health services for individuals and families, decrease recidivism and enhance efforts to reunite families. Grant funds pay for key positions to oversee daily operations and to provide community supervision to Juvenile Drug Court participants. The grant also funds client transportation, recovery housing, drug testing, drug testing supplies and staff training.	A15-PSC28	07/01/14-06/30/15	135,000	135,000	106,472
MD Judiciary Administrative Office of the Courts	Courthouse Security Grants FY2015	Charles Co. Circuit Court Security Enhancement Project	State funds under the Courthouse Security Grant were awarded to the County for much needed enhancements to Charles County Circuit Court's security system. The project goals are to increase the ability to minimize the effect of exterior threats to courthouse security; secure private offices whose access is not currently restricted by a card access reader; and increase the capacity to react effectively and expeditiously to security and emergency incidents. Funds were used to install additional bullet resistant glass to the windows surrounding the security desk and to purchase and install four (4) card access readers to unsecured doors located in the Clerk's office.	CHC15-FAD-0 PO#MDJUD-G15SF0625K	02/23/15 - 05/31/15	17,650	17,650	17,650
Administrative Office of the Courts	Mediation and Conflict Resolution Office (MACRO)	FY2015 Circuit Court ADR Small Projects Grant	The mission of the Charles County Alternative Resolution (ADR) Program is to provide a fair and efficient forum to resolve civil non-domestic, domestic, and child welfare cases, with the goal of empowering litigants to work together in an attempt to reach agreements or a common ground. Grant funds provided for education of facilitators and mediators conducting settlement conferences for the Circuit Court's ADR Program.	G15CR00325G	04/01/15-06/30/15	5,000	5,000	5,000

**THE COUNTY COMMISSIONERS OF CHARLES COUNTY  
SCHEDULE OF STATE FINANCIAL ASSISTANCE PROGRAMS  
6/30/2015**

STATE AGENCY/DEPARTMENT	NAME OF PROGRAM	NAME OF GRANT/ Project Title	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	ORIGINAL AWARD	CURRENT YEAR BEGINNING BALANCE	STATE GRANT REVENUE
Admin Office of the Courts/Dept. of Family Administration	Jurisdictional Family Services Grant	Family Law Services	<p>The Family Support Services programs are funded by the State as approved by the General Assembly on a year to year basis. This grant funding can only be expended for legislatively and judicially approved purposes. The goal of the Family Support Services Program within the Circuit Court for Charles County is to provide an effective approach for the early resolution of family conflict. Recognizing that the adversarial process can be destructive for families, the program works to expedite family law cases in a manner designed to enable safety and support for all family members, and to minimize the trauma of litigation.</p> <p>Families are given every opportunity through orders for participation in co-parenting educational programs and alternative dispute resolution programs to make ultimate parenting decisions for themselves.</p>	J15-11	07/01/14-06/30/15	227,415	-	219,805
MD Dept. Of Transportation, MD Transit Administration	VanGo	Rural Public Transportation-Section 5311	State grant funding in support of Rural transportation provides deviated-fixed route services in Nanjemoy and Newburg, which connect with the other fixed-route services in the county.	CH045311O2015, Line Item 30.09.01	07/01/14-06/30/15	17,824	17,824	17,143
MD Dept. Of Transportation, MD Transit Administration	VanGo	Urban Public Transportation-Section 5307	State grant funding in support of urban transportation that provides the fixed-route services in La Plata and Waldorf. Note: In FY2013, the ADA state funding was combined with this program.	CH045307O2015, Line Item 30.09.01	07/01/14-06/30/15	273,027	273,027	272,401
U.S. Dept. of Transportation, Federal Transit Administration pass thru MD Dept. Of Transportation, MD Transit Administration	VanGo (Federal Share)	Urban Public Transportation-Section 5307	JARC/New Freedom program which includes a Memorandum of Understanding with Prince George's County Department of Public Works to supply fixed route transit links to Brandywine Crossing.	CH045307O2015, Line Item 30.09.01	07/01/14-06/30/15	20,029	20,029	20,075
MD Dept. Of Transportation, MD Transit Administration	VanGo Capital	Rural Public Transportation-Section 5307 Capital Grant	This is the state capital grant portion for Bus Stop Signs, Line 11.32.09. of the grant agreement.	Project # CH045307C2012	07/01/11-06/30/15	29,029	800	144
MD Dept. Of Transportation, MD Transit Administration	VanGo Capital	Rural Public Transportation-Section 5307 Capital Grant	This is the state capital grant portion for the following: \$227,287 Capitalized Preventive Maintenance Line 11.7A.00 \$110,347 2 Small Replacement Buses Line 11.12.04 \$337,634	Project # CH045307C2014	07/01/13-06/30/17	33,199	25,731	27,573
MD Dept. Of Transportation, MD Transit Administration	VanGo Capital	Rural Public Transportation-Section 5307 Capital Grant	This is the state capital grant portion for Equipment Repairs & Maint Line 11.7A.00 of the grant agreement.	Project # CH045307C2015	07/01/14-06/30/15	52,729	52,729	7,467

**THE COUNTY COMMISSIONERS OF CHARLES COUNTY  
SCHEDULE OF STATE FINANCIAL ASSISTANCE PROGRAMS  
6/30/2015**

STATE AGENCY/DEPARTMENT	NAME OF PROGRAM	NAME OF GRANT/ Project Title	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	ORIGINAL AWARD	CURRENT YEAR BEGINNING BALANCE	STATE GRANT REVENUE
MD Dept. Of Transportation, MD Transit Administration	Statewide Special Transportation Assistance Program	SSTAP	Specialized transportation is offered through SSTAP funding to senior citizens and disabled individuals who cannot access the general public transportation. SSTAP services are demand-response and supplement other VanGO services. In combination with SSTAP, the dialysis/SC+ subscription service provides service area routes to the two (2) dialysis centers in Charles County and to the SC+ location.	CH04STAPO2015	07/01/14-06/30/15	137,609	137,609	126,902
MD Dept. of Health and Mental Hygiene Pass Thru the Charles County Dept. of Health	Maryland Cigarette Restitution Fund Program (CRFP)	Tobacco Enforcement	The Charles County Department of Health awards the Sheriff's office Cigarette Restitution Funds for tobacco use prevention and education. The goal of this collaborative agreement is to reduce the impact of youth tobacco use in Charles County. As required by the award, the CCSO conducts 30 youth access compliance checks and educates 30 merchants on youth access to compliance checks.	None listed in MOU	10/01/14-06/30/15	15,000	15,000	15,000
Governor's Office of Crime Control and Prevention (GOCCP)	Domestic Violence Unit Pilot Program Fund (DVUP)	CCSO Domestic Violence Protective Order Entry & Service Program	This grant program meets court mandates for timely entry and service of ex parte/protective orders. The program increases victim safety because data entry and service of papers is completed faster and officers are available during hours beyond their regular work schedules. Grant funds will compensate overtime for civilian domestic violence specialists and sworn domestic violence officers.	DVUP-2015-1714	07/01/14-09/30/15	3,000	3,000	2,813
State of MD – Dept. Of Public Safety and Correctional Services	Sex Offender Registration (COMAR 12.06.01.17)	Sex Offender Registration Reimbursement	The State of Maryland reimburses each local law enforcement unit for reasonable costs of Sex Offender Registration to include processing a registration statement, taking fingerprints and photographs, and implementing and maintaining community notification procedures.	None	Funds based on reporting period 07/01/13-06/30/14	\$200/sexual of	44,600	26,651
Governor's Office of Crime Control and Prevention	Sex Offender Compliance and Enforcement in Maryland	Sex Offender Monitoring Support/Overtime	The CCSO's Monitoring Support Program tracks the compliance of local sex offenders who are required to register/re-register with the Maryland Sex Offender Registry. The program will continue strict enforcement of sex offenders in the area by focusing on registering offenders, performing compliance checks and rapidly locating violators when needed. Grant funds provide overtime for officers performing compliance checks, technical assistance to process re-registrations, and the Warrant/Fugitive Squad to locate violators as well as travel associated with training needed to effectively manage, track and document offenders.	SOCM-2015-1911	07/01/14-06/30/15	16,200	16,200	12,256

**THE COUNTY COMMISSIONERS OF CHARLES COUNTY  
SCHEDULE OF STATE FINANCIAL ASSISTANCE PROGRAMS  
6/30/2015**

STATE AGENCY/DEPARTMENT	NAME OF PROGRAM	NAME OF GRANT/ Project Title	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	ORIGINAL AWARD	CURRENT YEAR BEGINNING BALANCE	STATE GRANT REVENUE
MD State Police, Vehicle Theft Prevention Council	Vehicle Theft Prevention	Maryland Vehicle Theft Prevention	The purpose of this grant is to reduce the number of auto theft crimes in Charles County. Funding is provided toward two officer's salary to curtail the rising crimes of auto theft and car jacking. The Vehicle Theft Project has three major duties: 1. Crime Prevention as it pertains to motor vehicle theft and related crimes; 2. Investigation of crimes related to the theft of vehicles in and around Charles County; and 3. Education and training of law enforcement and citizens in investigation and prevention, respectively.	VTPC-2015-06	07/01/14-06/30/15	20,000	20,000	20,000
Governor's Office of Crime Control & Prevention	School Bus Safety Public Enforcement	Overtime Patrols	The CCSO Overtime Patrols program targets drivers who fail to stop for school buses that are loading or unloading students. The program supports proactive measures by focusing on school bus driver's routes and targeting violators of any Maryland motor vehicle laws for school bus safety zones as well as reckless traffic violations. Program funds provide officer overtime for enforcement efforts.	SBSE-2015-1831	08/01/14-06/30/15	12,000	12,000	12,000
MD Dept. Of Health and Mental Hygiene Pass Thru the College of Southern Maryland	MD Strategic Prevention Framework (MSPF) Grant	MD Strategic Prevention Framework (MSPF) Grant	This MOU with the College of Southern Maryland for the Charles County Substance Abuse Advisory Coalition has the CCSO working with the Coalition and other community partners to conduct party patrol and surveillance activities during peak periods when there is a high risk of parties where alcohol may be available to underage persons. The CCS will conduct 3 Party Patrols or surveillance operations and assist with the promotion of Parents Who Host and BuzzKill by posting information on the CCSO website. They will also conduct on additional alcohol compliance check per month (minimum 8) and participate in Alcohol Enforcement Training... Controlled party Dispersal if available.	None	11/01/13-06/30/14 - Approval from CSM for rescheduled event that was encumbered.	6,500	1,360	1,360
MD Dept. Of Health and Mental Hygiene Pass Thru the College of Southern Maryland	MD Strategic Prevention Framework (MSPF) Grant	MD Strategic Prevention Framework (MSPF) Grant	This MOU with the College of Southern Maryland for the Charles County Substance Abuse Advisory Coalition has the CCSO working with the Coalition and other community partners to conduct party patrol and surveillance activities during peak periods when there is a high risk of parties where alcohol may be available to underage persons. The CCS will conduct 6 Party Patrols or surveillance operations and assist with the promotion of Parents Who Host and BuzzKill by posting information on the CCSO website. They will also conduct one to three additional alcohol compliance check per month (minimum 8) and provide feedback to the Coalition regarding enforcement activities and results.	None	10/01/14-06/15/15	8,000	8,000	8,000

**THE COUNTY COMMISSIONERS OF CHARLES COUNTY  
SCHEDULE OF STATE FINANCIAL ASSISTANCE PROGRAMS  
6/30/2015**

STATE AGENCY/DEPARTMENT	NAME OF PROGRAM	NAME OF GRANT/ Project Title	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	ORIGINAL AWARD	CURRENT YEAR BEGINNING BALANCE	STATE GRANT REVENUE
US Dept. Of Housing & Urban Development Passed thru the MD Dept. Of Housing and Community Development	Emergency Solutions Grant	FFY2014 Emergency Solutions Grant (Previously named Emergency Shelter Grant)	The ESG program provided funding for emergency and transitional homeless shelters that supply supportive services to their clients. Charles County applies for funding on behalf of local subrecipients and administers the grants when received. This federal grant is multi-year in nature. Local recipients were Robert J. Fuller House, LifeStyles of Maryland Foundation, Inc. and Catholic Charities of the Archdiocese of Washington, Inc., d.b.a. Angel's Watch Shelter.	15-ESG-07-2014	10/01/14-09/30/16	80,113	80,113	77,662
MD Dept. Of Housing and Community Development	Rental Allowance Program	Rental Allowance Program (RAP) FY2013	The Rental Allowance Program provides fixed monthly rental allowance payments for 12 months to approximately three low-income households that have critical and emergency housing needs.	RAP-13-10	01/07/13-01/06/14 1 year from date of signature (effective date) see 3.02 k	40,000	6,177	6,177
MD Dept. Of Housing and Community Development	Rental Allowance Program	Rental Allowance Program (RAP) FY2014	The Rental Allowance Program provides fixed monthly rental allowance payments for 12 months to approximately three low-income households that have critical and emergency housing needs.	RAP-14-10	1 year from date of signature (effective date) see 3.02 k	40,000	40,000	40,000
MD Dept. Of Housing and Community Development	Rental Allowance Program	Rental Allowance Program (RAP) FY2015	The Rental Allowance Program provides fixed monthly rental allowance payments for 12 months to approximately three low-income households that have critical and emergency housing needs.	RAP-15-10	1 year from date of signature (effective date) see 3.02 k	40,000	40,000	14,993
Maryland Agricultural Land Preservation Foundation (MALPF) passed thru the Tri-County Council for Southern Maryland	Tobacco Land Preservation Funds	Tobacco Land Preservation Funds	Starting in FY2015, additional funding from the MALPF passes through the Southern MD Agriculture Development Commission to the Tri-County Council for Southern Maryland (TCCSM) for all three counties. The TCCSM, then passes those funds down to each respective county in Southern Maryland. Charles County will utilize these funds to purchase conservation easements on rural lands to support the continued transition to new agricultural enterprises in the wake of the tobacco buy-out.	None	07/01/14-06/30/15	1,227,212	1,227,212	1,227,212
MD Dept. Of Health & Mental Hygiene	Camp Co-Op	Summer Program	This award supports the FY2015 Summer Recreation Program Camp Co-op. The camp serves 40 campers each week for a six week period.	DHMH MR 197 MRS	07/01/14-07/31/14	20,949	20,949	20,949
MD Emergency Management Agency	Senator William H. Amoss Fire, Rescue, and Ambulance Fund	(Formerly 508 Grant)	In 1985 the State Fire, Rescue and Ambulance Fund (SB508) was established, and in 1998 was named after Senator William H. Amos. The Fund was established to promote: The delivery of effective emergency services to the citizens; increased financial support for emergency services companies by local governments; and the continued financial viability of volunteer emergency services companies. As a condition to receiving financial assistance from the Fund, each county shall participate in the Maryland Fire Incident Reporting System (MFIRS) and Ambulance Information System (EMAIS), as appropriate.	None	07/01/14-06/30/15	292,810	292,810	292,810

**THE COUNTY COMMISSIONERS OF CHARLES COUNTY  
SCHEDULE OF STATE FINANCIAL ASSISTANCE PROGRAMS  
6/30/2015**

STATE AGENCY/DEPARTMENT	NAME OF PROGRAM	NAME OF GRANT/ Project Title	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	ORIGINAL AWARD	CURRENT YEAR BEGINNING BALANCE	STATE GRANT REVENUE
Maryland Department of the Environment (MDE)	Water Quality Infrastructure	Bryan's Road Well #7 - Proj #6076	As compensation for denying the County access to the Chapman's State Forest Wells, the State has appropriated \$1,000,000 for the County to drill a new Patuxent aquifer well in the Bryan's Road Area (Bryan's Road Water System).	WSG04-09	Until Completion	1,000,000	1,000,000	9,975
MD Dept. of the Environment	Engineering & Capital Project Program, Bay Restoration Fund (BRF) for ENR Operations and Maintenance	BRF Operation and Maintenance Grant	The BRF grant is for operating and maintenance costs for the Mattawoman WWTP's Enhanced Nutrient Removal for calendar year 2013. Funds may be used for one time capital expenses and therefore were added to CIP 7083 for Automation of the Mattawoman WWTP facility to improve the efficiency of operations and maintenance, thereby minimizing resources and resulting in cost avoidance. Design standards will be determined for the project and implemented on the remaining process to monitor the system via plant SCADA system and ensure system stays in compliance.	BRF062O&M	Until expensed	300,000	300,000	300,000
MD Dept. of Business & Economic Development	MD Office of Tourism Development County Cooperative Grants Program	FY14 Marketing and Development Plan	The purpose of this grant is to develop and promote the State's tourism and travel industries and encourage, assist, and coordinate the tourism activities of local and regional promotional organizations. Money is spent on tourism advertising, written and graphic materials, cooperative and matching promotional programs, and other tourism and developmental and promotional activities. The grant amount is determined based upon the County's prior year allowable expenditures, prior year Comptroller-determined tourism tax revenues generated in their jurisdiction and on prior year growth of Comptroller-determined tourism tax revenues over same tax revenues collected two years prior. (These revenues reflect both the tax codes determined by the Comptroller and the formula utilized by the Comptroller.) Grant funds may only be used in the manner set forth in the County's FY2014 Destination Marketing Organization Grant Marketing Plan. \$1,200 of the grant funds shall be spent in support of Tourism Impact Report for the State of Maryland and Maryland's DMO's.	None	07/01/13-06/30/14	36,320	36,320	36,320
MD Dept. Of Aging	State Ombudsman Initiative	State Ombudsman Initiative	As part of the Maryland Ombudsman Initiative, this program is partially State funded as determined by the number of nursing homes operating within the jurisdiction. The Ombudsman provides resident advocacy and complaint resolution services in all licensed long-term care facilities within Charles County. Long-term care facilities include nursing homes, transitional care centers, and licensed Assisted Living programs. This program utilizes trained volunteers to increase the presence of the resident advocate.	AAA-008 Grant #2208	07/01/14-06/30/15	17,585	17,585	17,585



**THE COUNTY COMMISSIONERS OF CHARLES COUNTY  
SCHEDULE OF STATE FINANCIAL ASSISTANCE PROGRAMS  
6/30/2015**

STATE AGENCY/DEPARTMENT	NAME OF PROGRAM	NAME OF GRANT/ Project Title	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	ORIGINAL AWARD	CURRENT YEAR BEGINNING BALANCE	STATE GRANT REVENUE
MD Dept. Of Aging	Senior Center Operating Funds	Senior Center Operating Funds	Senior Center Operating Funds (SCOF) are granted to Area Agencies on Aging for the purpose of enhancing health promotion, health education, and access to health services at Senior Centers, especially for participants who reside in economically distressed or under-served areas of the state. The Division proposes to expand the role of the Patient Navigator at the Western Charles Family Medical Clinic, housed within the Nanjemoy Senior and Community Center. Grant funds are subcontracted to the Charles County Dept. of Health, which directly employs the Patient Navigator to address a wide array of human service needs and barriers that might otherwise prevent patients from achieving positive health outcomes. The Navigator is a certified health educator who will provide health literacy and health education information both to clinic patients as well as the residents of Western Charles County who utilize the Nanjemoy Community Center.	ST-5200-008	07/01/14-06/30/15	22,500	22,500	22,500
MD Dept. Of Aging	Senior Assisted Living Group Home Subsidy (SALGHSP) Program	Subsidized Assisted Housing	The SALGS provides a fixed-rate monthly home subsidy for eligible persons who reside in small, group-home style assisted living facilities. The subsidy program is also utilized to offset the room and board costs of care for indigent persons who are enrolled in the Medicaid Waiver for Older Adults.	AAA-008 Grant #2212	07/01/14-06/30/15	42,279	42,279	42,074
MD Dept. Of Aging	Senior Information & Assistance	Senior Information & Assistance (I&A)	The Senior Information and Assistance program serves as a "one stop shop" for senior citizens and their families, and provides community outreach and access to many programs and services which benefit the elderly.	AAA-008 Grant #2205	07/01/14-06/30/15	10,991	10,991	10,991
MD Dept. Of Aging	Senior Care	Senior Care	Senior care is a statewide long-term care service delivery system which coordinates community-based care with individuals according to their needs. All Senior Care clients receive a comprehensive, in-home assessment completed by a registered nurse from the Charles County Department of Health's Adult Evaluation and Review Services (AERS) team. Following the AERS assessment, the Joint Care Planning team develops a plan of care for the client which is designed to link individuals with all suitable and available resources and services. Senior Care funds are utilized as a 'last resort' and are distributed to eligible clients based on a priority of need.	AAA-008 Grant #2214	07/01/14-06/30/15	112,899	112,899	112,846
MD Dept. Of Aging	Vulnerable Elderly Program Initiative (VEPI)	Vulnerable Elderly Program Initiative	Funding allocated through the Vulnerable Elderly Programs Initiative (VEPI) would be used to purchase additional staff hours and expanded services to enhance the availability of SHIP and to fill gaps in service for other I&A programs.	AAA-008 Grant #2208	07/01/14-06/30/15	7,996	7,996	7,996

**THE COUNTY COMMISSIONERS OF CHARLES COUNTY  
SCHEDULE OF STATE FINANCIAL ASSISTANCE PROGRAMS  
6/30/2015**

STATE AGENCY/DEPARTMENT	NAME OF PROGRAM	NAME OF GRANT/ Project Title	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	ORIGINAL AWARD	CURRENT YEAR BEGINNING BALANCE	STATE GRANT REVENUE
MD Dept. Of Aging	Senior Nutrition	Senior Nutrition	This funding provided meals for persons age 60 and older who are eligible to participate in Senior Nutrition programs. Spouses and disabled children of eligible seniors may also participate at the Department's discretion.	AAA-008 Grant #2211	07/01/14-06/30/15	4,885	4,885	4,885
Centers for Medicare and Medicaid Services pass thru grant to MD Dept. Of Aging	Public Guardianship	Public Guardianship	In lieu of a suitable private guardian of person, the Chief of Aging and Community Centers, may serve as the court-appointed Public Guardian for persons ages 65 and older who have been declared by Courts to be incapable of making their own decisions. This funding supports the designated Long Term Care staff members who serve as case managers and authorized legal representatives to the Public Guardian and may be required to determine appropriate living arrangements, oversee the provision of services or consent to medical treatment for wards under their care.	AAA-008 Grant #2211	07/01/14-06/30/15	8,498	8,498	8,498
Department of Health and Human Services Administration for Children and Families pass thru MD Department of Human Resources pass thru Charles County Department of Social Services	Promoting Safe and Stable Families (PSSF)	Charles County Safe & Stable Families	This contract with the Charles County Department of Social Services provided services for parents and children from the pre-natal stage until the child enters preschool. The purpose of the program is to ensure that recipients receive sufficient prenatal care and babies receive preventive care including regular well care visits, immunizations and developmental assessments.	CHA/FACS/15-004	07/01/14-06/30/15	24,645	24,645	24,645
Governor's Office for Children	Local Management Board (LMB)	Admin	This grant funding supports administrative expenses of the Charles County Advocacy Council for Children, Youth, and Families (CCACCYF) (Local Management Board) staff. The CCACCYF does not provide human services directly but contracts with various agencies to provide services funded through Federal and State Grants.	SG154753-001	07/01/14-06/30/15	65,000	65,000	58,477
Governor's Office for Children	Other Youth Strategies	Functional Family Therapy/Charles	The FFT program is a family intervention program for at-risk and juvenile justice involved youth. It helps families make positive changes through intensive, short term interventions for youth ages 10-18, and their families, whose problems range from acting out to conduct disorder to alcohol/substance abuse. This program is contracted with the Center for Children, the only FFT provider in Charles County.	SG154753-002	07/01/14-06/30/15	51,518	51,518	51,518
Governor's Office for Children	Local Management Board - Local Access Mechanism	Local Access Mechanism & Systems and Family Navigation	The Local Access Mechanism assists residents of Charles County in accessing and coordinating public and private services and supports to address their individual needs. The target population for this program is children and adolescents who have intensive behavioral, educational, developmental, or mental health needs that cannot be met through available family resources. The program consists of a Single Point of Access and Family Systems Navigation.	SG154753-002	07/01/14-06/30/15	87,000	87,556	87,556

**THE COUNTY COMMISSIONERS OF CHARLES COUNTY  
SCHEDULE OF STATE FINANCIAL ASSISTANCE PROGRAMS  
6/30/2015**

STATE AGENCY/DEPARTMENT	NAME OF PROGRAM	NAME OF GRANT/ Project Title	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	ORIGINAL AWARD	CURRENT YEAR BEGINNING BALANCE	STATE GRANT REVENUE
Governor's Office for Children	Local Management Board (LMB) - Youth Strategies	Tri-County YthSvs	This funding is for a single point of access for pre-delinquent and adjudicated youth which provides information, referral, and care coordination. This funding is designated for the Local Youth Services Bureau.	SG154753-002	07/01/14-06/30/15	131,080	131,080	131,080
Governor's Office for Children	Local Management Board (LMB)	Summer Youth Achievement Program	This is a locally developed promising practice that prevents and diverts criminal behaviors of youth ages 10-14 through a curriculum presented by sworn officers of the law.	SG154753-002	07/01/14-06/30/15	23,677	23,677	23,677
Governor's Office for Children	Local Management Board	Summer Meals Program (Kids Meal Mobile)	A summer meals program that will prevent and divert criminal activity by youth in targeted area eligible sites. It will address unmet needs of youth in high poverty communities.	SG154753-002	07/01/14-06/30/15	24,995	24,995	24,962
State of MD Dept. Of Education	Home Visiting/Healthy Families	Local Management Board (LMB) - Home Visiting/Healthy Families	The combined programs of Home Visitation and Healthy Families will provide first time, teen and/or at-risk parents with home visiting services before and after pregnancy. Staff promote healthy child-growth and development techniques; strengthening the parent-child relationship and enhancing family functioning by teaching problem solving skills, building trusting relationships, and improving the family support system thereby reducing the risk of child abuse.	SG154546-001	07/01/14-06/30/15	318,170	318,170	318,170
State of MD Dept. Of Education	Home Visiting/Healthy Families	Local Management Board(LMB) - Home Visiting/Maternal Child Health	See above.	SG154546-001	07/01/14-06/30/15	30,552	30,552	30,552
MD Dept. Of Juvenile Services	Functional Family Therapy	Functional Family Therapy	Intergovernmental Agreement - The FFT program is a family intervention program for at-risk and juvenile justice involved youth. It helps families make positive changes through intensive, short term interventions for youth ages 10-18, and their families, whose problems range from acting out to conduct disorder to alcohol/substance abuse. This program is contracted with the Center for Children, the only FFT provider in Charles County.	14-1G-011 / V00P5400575	07/01/14-06/30/15	345,248	345,248	345,248
State of MD, Dept. Of Public Safety and Correctional Services	9-1-1 Trust Fund	Emergency Number Systems Board Project #14-123 Charles County	The grant provided funds for replacement remote make-busy key system with a network control modem solution. The network control modems allow 9-1-1- calls to rerouted dynamically only at the direction of PSAP personnel through a password protected system. Modems are located at each of the tandems with a dedicated line to dial in for access. This provides for greater reliability, more flexibility, and better security. This is a statewide deployment and Charles County will be coordinator with Verizon.	ENSB Project #14-123	02/28/14-02/27/15	677,007	677,007	677,007
State of MD, Dept. Of Public Safety and Correctional Services	9-1-1 Trust Fund	Emergency Number Systems Board Project #15-005 Charles County	The grant provided funds for purchase of 25 Emergency Tele-communicator Third Edition Course Manuals for several upcoming Emergency Tele-communicator classes.	ENSB Project #15-005	07/16/14-07/16/15	1,125	1,125	1,125
State of MD, Dept. Of Public Safety and Correctional Services	9-1-1 Trust Fund	Emergency Number Systems Board Project #15-007 Charles	The grant provided funds for hosting two Public Safety Training Consultants Certified Training Officers Workshops locally.	ENSB Project #15-007	08/01/14-07/31/15	18,000	16,900	16,500

**THE COUNTY COMMISSIONERS OF CHARLES COUNTY  
SCHEDULE OF STATE FINANCIAL ASSISTANCE PROGRAMS  
6/30/2015**

STATE AGENCY/DEPARTMENT	NAME OF PROGRAM	NAME OF GRANT/ Project Title	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	ORIGINAL AWARD	CURRENT YEAR BEGINNING BALANCE	STATE GRANT REVENUE
State of MD, Dept. Of Public Safety and Correctional Services	9-1-1 Trust Fund	Emergency Number Systems Board Project #15-XXX Charles County	This grant award funds National Academy of Emergency Dispatch (NAED)- Quality Assurance certification courses for Emergency Medical Dispatch (EMD), Emergency Fire Dispatch (EFD), and Emergency Police Dispatch (EPD). These courses were open to all Maryland PSAP's and held at the Southern Maryland Regional Training Center in La Plata, MD.	ENSB Project #15-120	03/09/15-03/08/15	18,000	18,000	12,360
MD Institute for Emergency Medical Services Systems (MIEMSS)	MIEMSS Advanced Life Support Education Grant	MIEMSS Advanced Life Support Education Grant for Charles County	The purpose of this grant program is to fund initial ALS training and re-licensure which meet course requirement standards of the Nation Department of Transportation. The fundings was utilized to fund EMS employees to attend initial ALS Licensure at the College of Southern Maryland, for refresher re-licensure programs, and for re-licensure of inducting two Advanced Cardiac Life Support (ACLS) classes.	PO# D53P5400396	03/13/15-06/15/15	3,300	3,300	3,097
MD Institute for Emergency Medical Services Systems (MIEMSS)	MIEMSS 50/50 Matching Grant	MIEMSS Matching Grant	This grant funding is for the purchase the three Lifepak 1000 Automated External Defibrillators (AED's). AED's are essential to the delivery of proper EMS care in Charles County. AEDs are lifesaving devices to treat victims of sudden cardiac arrest. These defibrillators are designed to quickly and easily provide an electric shock that restores the victim's normal heart rhythm.	PO#D53P5400314	01/22/15-05/21/15	4,074	4,074	4,074

**TOTAL** **8,076,597**