

THE CHARLES COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE PROGRAMS
06/30/2016

Federal/State Agency or Department	CFDA# indicates Federal Program	NAME OF PROGRAM	NAME OF GRANT / Project Title	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	ORIGINAL AWARD	FY2016 BEGINNING BALANCE	FY2016 REVENUE
U.S. Dept. of Agriculture pass thru to MD Dept. Of Education	10.558	Child & Adult Care Food Program	Child & Adult Care Food Program	This is a reimbursement program that provides funds to help pay for the lunch meals of the Senior Center Plus participants allowing Charles County Government to keep costs down as well as the attendance fee charged to Charles County senior citizens.	None	10/01/14 - 09/30/15	4,400	2,258.79	597.92
U.S. Dept. of Agriculture pass thru to MD Dept. Of Education	10.558	Child & Adult Care Food Program	Child & Adult Care Food Program	Same as above.	None	10/01/15 - 09/30/16	4,400	4,400.00	865.51
Department of Defense, Office of Economic Adjustment	12.610	Community Economic Adjustment Assistance for Compatible Use and Joint Land Use Studies	NSF Indian Head Joint Land Uses Study	Preparation of a Joint Land Use Study for the Naval Support Facility Indian Head. The study is a cooperative land use planning effort between Charles County, Town of Indian Head, and NSF Indian Head to identify land use compatibility issues confronting the civilian community and the naval based, and to recommend strategies to address the issues in the context of the County's Comprehensive Plan and general zoning. The Study is intended to protect and preserve military readiness and defense capabilities while supporting continued community economic development and protecting the public health, safety and welfare of the community. Funds will used to hire a consultant and for advertising, as well as printing and distribution of public outreach materials.	HQ00051310105	08/01/13 - 09/30/16	185,000	32,059.00	22,525.88
US Dept. of Housing & Urban Development Passed thru the MD Dept. of Housing and Community Development	14.228	Community Development Block Grants/State's program and Non-Entitlement Grants in Hawaii	Maryland Neighborhood Conservation Initiative Program	CDBG Funds will be used to provide down payment assistance to eligible low and moderate income homebuyers. An estimated 16 households will receive assistance.'	MD-15-CD-31	06/30/14 - 07/31/16	250,000	70,000.00	70,000.00
US Dept. Of Housing & Urban Development Passed thru the MD Dept. Of Housing and Community Development	14.228	Community Development Block Grants/State's program and Non-Entitlement Grants in Hawaii	Disaster Recovery	The purpose of the CDBG Disaster Recovery grant is for unmet needs related to identified storm events, targeted to mitigating future risk to people and property related to flooding. Funds were utilized for acquisition and demolition of structures within the flood area. See Hazard Mitigation Grant Program (HMGP) applications for HMGP 4034 /4038: FEMA-4038-DR-MD.	MD-15-DR-5	05/23/14 - 07/03/16	99,259	98,192.75	98,192.75
US Dept. Of Housing & Urban Development Passed thru the MD Dept. Of Housing and Community Development	14.231	Emergency Solutions Grant	FFY2014 Emergency Solutions Grant (Previously named Emergency Shelter Grant)	The ESG program provides funding for emergency and transitional homeless shelters that supply supportive services to their clients. Charles County applies for funding on behalf of local sub-recipients and administers the grants when received. This federal grant is multi-year in nature. Local recipients will be Robert J. Fuller House, LifeStyles of Maryland Foundation, Inc. and Catholic Charities of the Archdiocese of Washington, Inc., d.b.a. Angel's Watch Shelter.	15-ESG-07-2014	10/01/14 - 09/30/16	43,137	5,205.08	5,205.08
US Dept. Of Housing & Urban Development Passed thru the MD Dept. Of Housing and Community Development	14.231	Emergency Solutions Grant	FFY2015 Emergency Solutions Grant (Previously named Emergency Shelter Grant)	Same as above.	16ESG-07-2015	10/01/15 - 07/22/17	49,030	49,029.97	49,029.97
US Dept. Of Housing & Urban Development	14.871	Housing Choice Voucher Program	Housing Choice Voucher Program	Housing Choice Vouchers allow very-low income families to choose and lease safe, decent, and affordable rental housing. Some participants may qualify for home purchase through the program as well. Charles County Government serves as the local Housing Authority for this program and approves rental vouchers for low-income County residents.	MD024 VO0126 - 0132, & VOPR14, VO14PR	07/01/15 - 06/30/16	8,831,126	8,831,126.00	8,831,126.00
US Dept. Of Housing & Urban Development	14.871	Housing Choice Voucher Program	Housing Choice Voucher Program Administration	This is the administrative grant associated with Housing Choice Voucher Program.	MD024 AF0094, 0096 - 0101 & AFR215, AFR315, AFR415, AFHV09, AFR116	07/01/15 - 06/30/16	796,396	796,396.00	796,396.00

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Department of the Interior	15.226	Payments in Lieu of Taxes (PILT)	Payments in Lieu of Taxes (PILT)	They are payments in Lieu of Taxes" (PILT) which are Federal payments to local governments that help offset losses in property taxes due to non-taxable Federal lands within their boundaries. A unit of general local government may use the payment for any governmental purpose.	None	07/01/15 - 06/30/16	5,739	5,739.00	5,739.00
U.S. Dept. Of Justice/DEA	16.Unknown	Washington Division Office Task Force	DEA Tactical Div. Task Force 48 (Group 4)	Funding is utilized to support Charles County Sheriff's Officer participation in the Washington Division Office Task Force 48, Group 4	None	10/01/14 - 09/30/15	17,548	5,027.20	1,686.11
U.S. Dept. Of Justice/DEA	16.Unknown	Washington Division Office Task Force	DEA Tactical Div. Task Force 48 (Group 4)	Same as above.	None	10/01/15 - 09/30/16	17,548	17,548.00	17,265.16
U.S. Dept. Of Justice/DEA	16.Unknown	Washington Division Office Task Force	Drug Division 33	Funding is utilized to support Charles County Sheriff's Officer participation in the Washington Drug Division 33	None	10/01/14 - 09/30/15	17,548	345.75	306.63
U.S. Dept. Of Justice/DEA	16.Unknown	Washington Division Office Task Force	Drug Division 33	Same as above.	None	10/01/15 - 09/29/16	17,548	17,548.00	2,510.35
U.S. Dept. of Justice, U.S. Attorney, OCDETF - Mid-Atlantic Region	16.Unknown	Organized Crime Drug Enforcement Task Forces Program (OCDETF)	OCDETF Mid-Atlantic Region	Funding supports work by the CCSO on an Organized Crime Drug Enforcement Task Forces Case.	MA-MD-0597	10/01/15 - 05/31/16	25,000	25,000.00	2,388.99
U.S. Dept. of Justice, U.S. Attorney, OCDETF - Mid-Atlantic Region	16.Unknown	Organized Crime Drug Enforcement Task Forces Program (OCDETF)	OCDETF Mid-Atlantic Region	Same as above.	MA-MD-0615	03/01/16 - 09/30/16	25,000	25,000.00	4,042.56
U.S. Dept. of Justice, Bureau of Alcohol, Tobacco, Firearms & Explosives	16.111	Joint Law Enforcement Operations	Hyattsville I Violent Crime/Exile Task Force	Funding supports work by the CCSO on Task Forces Cases. Funds reimburse for OT, travel, fuel, training, and equipment based on approval of ATF.	Award Amt determined year to year - initial allocation is \$10,000 / year but may be modified as necessary for operational and funding purposes.	05/16/13 - 09/30/17	10,000	Varies	6,061.17
U.S. Dept. of Justice, U.S. Marshals Office	16.111	US Marshals Office Joint Law Enforcement Operations Fund 502X	Project JLEOTFS6	Funding agreement which establishes a working relationship with other law enforcement agencies through a network which may involve the exchange of information, logistical support, manpower, and material resources. This mutual cooperation between agencies enables them to function as a single entity, enhancing the likelihood that a joint law enforcement operation will result in a successful conclusion of a significant or sensitive investigation. Funds provide for Vehicle Fuel/Maintenance & Officer Overtime.	Obligation NumberJLEO-15-0069	10/06/14 - 09/30/15	8,500	3,090.05	3,090.05
U.S. Dept. of Justice, U.S. Marshals Office	16.111	US Marshals Office Joint Law Enforcement Operations Fund 502X	Project JLEOTFS6	Same as above.	Obligation NumberJLEO-16-0069	10/03/15 - 09/30/16	10,000	10,000.00	6,640.28
US Dept. Of Justice, Office of Justice Programs, Office of Juvenile Justice and Delinquency Prevention	16.585	Drug Court Discretionary Grant Program	Charles County Juvenile Drug Court Program	The purpose of this grant is to enhance and expand services of the Charles County Juvenile Drug Court (JDC) Program with improved access to services for referred participants to include Level I treatment and enhancements that address issues of treatment initiation, retention, and effective recovery linkage. The program will increase capacity to 35. Funds will be utilized for a PT Level I Counselor, Court-based Case Manager, expansion of access to family therapy, treatment, recovery support and care management services to program participants and provide Adolescent Community Reinforcement Approach (A-CRA) intervention-based clinical care to family members and natural supports of substance abusing participants as required by family's needs. Note: Closed grant as JDC program ended 09/30/15.	2014-DC-BX-0090	10/01/14 - 09/30/17	517,310	508,901.90	975.00

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US Dept. of Justice, Bureau of Justice Assistance (BJA)	16.606	State Criminal Alien Assistance Program (SCAAP)	FFY2014 SCAAP Award	This reimbursement program provides funds to local jurisdictions for housing undocumented criminal aliens who have at least one felony or two misdemeanor convictions of state or local law and are incarcerated for at least 4 days during the reporting period (07/01/12-06/30/13). Funds awarded will be used for Correctional purposes only and must increase the Corrections (Detention Center) budget by the amount of the award.	2014-AP-BX-0458	Information Period 7/1/2012 - 6/30/2013 for calculating award	15,565	1,754.33	1,754.33
US Dept. of Justice, Bureau of Justice Assistance (BJA) through the governor's Office of Crime Control & Prevention	16.606	State Criminal Alien Assistance Program (SCAAP)	FFY2015 SCAAP Award	This reimbursement program provides funds to local jurisdictions for housing undocumented criminal aliens who have at least one felony or two misdemeanor convictions of state or local law and are incarcerated for at least 4 days during the reporting period (07/01/13-06/30/14). Funds awarded will be used for Correctional purposes only and must increase the Corrections (Detention Center) budget by the amount of the award.	2015-AP-BX-0507	Information Period 7/1/2013 - 6/30/2014 for calculating award	16,063	16,063.00	16,063.00
U.S. Dept. of Justice pass thru Cal Ripken, Sr. Foundation	16.726	Juvenile Mentoring Program	CCSO Badges for Baseball	The purpose of this grant is to provide a positive program taught by Law Enforcement officers to at-risk youth in order to help them make better choices and have a better relationship with law enforcement. This grant contributes to the goals of the county to provide public safety to the community and positive programs for at-risk young people in the county. Grant funds are used for teaching aids to add the Healthy Choices/Healthy Children to the CCSO Summer Youth Achievement Program. Funding provides teaching resources and camp activity items utilized in a Baseball and Football camp in June 2015.	2015-FED-MSM-B4B-MD-1	10/01/14 - 09/30/15	5,000	367.99	69.00
US Dept. Of Justice, Bureau of Justice Assistance pass thru Governor's Office of Crime Control and Prevention	16.738	The Edward J. Byrne Memorial Justice Assistance Grant (BJAG)	Juvenile Drug Court Program	The Charles County Juvenile Drug Court program helps reduce existing gaps in services and fosters collaboration and cooperation among partner agencies and stakeholders throughout Maryland. The program provides individual family counseling, life skills training, pro social activities, and other fundamental services to assist them in their recovery. Grant funds will provide 1/2 of the cost of Drug Court Clerk and travel expense relative to training.	BJAG-2013-0015	10/01/14 - 09/30/15	26,174	9,578.27	6,560.24
US Dept. Of Justice, Bureau of Justice Assistance pass thru Governor's Office of Crime Control and Prevention	16.738	The Edward J. Byrne Memorial Justice Assistance Grant (BJAG)	Family Recovery Court	The Charles County Circuit Court's Family Recovery Court program helps reduce existing gaps in service and foster collaboration and cooperation among partner agencies and stakeholders throughout Maryland. Established in 2010, the Family Recovery Court (FRC) is designed to serve parents with a Charles County Circuit Court case where substance abuse is identified as a barrier preventing them from providing safe, appropriate care for their children. The FRC uses a holistic approach to support parents and families with consistent monitoring, intensive treatment, referrals to ancillary services, and the collaborative efforts of a Drug Court Team. Funding provides assistance with fees incurred for Medically Assisted Treatment (MAT) and inpatient treatment for FRC participants that are opioid dependent and have prior or current criminal charges.	BJAG-2014-0019	10/01/15 - 09/30/16	98,554	98,554.00	77,859.96

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Dept. Of Justice, Bureau of Justice Assistance, Office of Justice Programs	16.738	The Edward J. Byrne Memorial Justice Assistance Grant (BJAG)	Detention Center Equipment upgrades	The purpose of this grant is to purchase new equipment for the Detention Center to replace current equipment which is outdated. Equipment includes: fit test respirator, AED lifepak 100, training mats, High Gear suit, channel DVR system, vehicle security gate clutch, camera monitors, 98 less than lethal launcher, handheld cellphone detector, and blue training Tasers.	BJAG-2012-0075	05/01/15 - 12/31/15	48,819	48,819.00	48,345.68
Dept. Of Justice, Bureau of Justice Assistance, Office of Justice Programs pass thru Governor's Office of Crime Control and Prevention	16.738	The Edward J. Byrne Memorial Justice Assistance Grant (BJAG)	Law Enforcement Training Scholarship (LETS) –International Breacher's Symposium Training	The purpose of this LETS grants is to give law enforcement personnel the opportunity to attend specialized trainings that they otherwise wouldn't have funds to attend. The program allows for two officers to attend the 14th Annual International Breacher's Symposium training in Memphis, Tennessee from November 1st to the 5th, 2015. The training provides information and demonstrations on topics to include range session (charge construction, mechanical, thermal, ballistic, robots, and quick see saws), operationally proven core charge demonstrations, shot data for door and wall breaching targets, foot and vehicle dismounted approaches, latest operational case studies, critical safety issues, military breakout sessions, justifying an explosive beaching program and many more topics. Funds provide for per diem, lodging , airfare, rental car, and registration.	BJNT-2012-0012	09/01/15 - 11/30/15	1,900	1,900.00	1,648.85
Dept. Of Justice, Bureau of Justice Assistance, Office of Justice Programs pass thru Governor's Office of Crime Control and Prevention	16.738	The Edward J. Byrne Memorial Justice Assistance Grant (BJAG)	Law Enforcement Training Scholarship – Advanced Crime Scene Investigator Course Training	Funds allow for one officer to attend the California University of Pennsylvania's Advanced Crime Scene Investigator Course Training in Ambridge, Pennsylvania from November 2nd through the 6th, 2015. The training provides information and demonstrations on topics including latent prints, shooting scene construction, forensic photography, fire, explosion and arson scenes, blood stain analysis, advanced death investigation, forensic pathology and autopsy and additional topics. Funds provide for per diem, lodging, and registration.	BJNT-2012-0013	09/01/15 - 11/30/15	1,295	1,295.00	1,118.70
Dept. Of Justice, Bureau of Justice Assistance, Office of Justice Programs pass thru Governor's Office of Crime Control and Prevention	16.738	The Edward J. Byrne Memorial Justice Assistance Grant (BJAG)	Law Enforcement Training Scholarship (LETS) – Cell Phone Investigations Training	Funds allows for one officer to attend the Advanced Cell Phone Investigations Training Course in Chantilly, VA from January 27th through the 29th. The training provides information on how to interpret and map cell phone records from the major cell phone companies, including hands-on exercises with test data and mapping software. The participant will also attend a one day introduction course at the same facility the day prior to this advanced course in order to get a good introduction to the field prior to this course. Funds provide for registration.	BJAG-2012-0090	01/01/2016 - 03/31/2016	1,785	1,785.00	1,695.00
Dept. Of Justice, Bureau of Justice Assistance, Office of Justice Programs	16.738	The Edward J. Byrne Memorial Justice Assistance Grant (BJAG)	CCSO's Technology and Equipment Advancement	The purpose of this grant is to provide equipment and advanced technology to the agency that will help reduce crime by apprehending criminals, aid in the collection of crucial evidence for court, and enable users to perform their job more efficiently and effectively. Surrounding jurisdictions will benefit from the technological advancements as information will be provided on counterfeit money and recorded audio on cases where there is collaboration among agencies. Grant funds will compensate for the purchase of a JetScan iFX currency scanner and related equipment, a laptop computer, and Callyo Program and Software package. The technology requested will ultimately address the issue of drug trafficking.	BJAG-2013-0028	10/01/15 - 09/30/16	13,350	13,350.00	13,307.82

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US Dept. Of Justice , Office of Justice Programs	16.738	The Edward J. Byrne Memorial Justice Assistance Grant (BJAG)	Byrne Memorial JAG Program Local Solicitation CCSO Equipment Upgrade and Drug Court Support Program	Grants fund are being utilized for the following: 1. Update and replace equipment: patrol bikes, crime scene processing kits, ballistic shields, covert camera systems and software, covert cell phone body wire and software. 2. Part Time Drug Court Clerk to support the Juvenile Drug Court Coordinator.	2013-DJ-BX-0489	10/01/12 - 09/30/16	48,653	2,631.53	1,664.72
US Dept. Of Justice , Office of Justice Programs	16.738	The Edward J. Byrne Memorial Justice Assistance Grant (BJAG)	Byrne Memorial JAG Program Local Solicitation CCSO Equipment Upgrade and Drug Court Support Program	Grants fund are being utilized for the following: 1. Produce a series of videos to build trust in the community and enhance recruitment efforts. These videos will demonstrate all facets of Sheriff's Office to include all of the different services offered, the CCSO's work ethic, community outreach efforts, why the sheriffs office is a great place to work, and the CCSO's seeks when hiring new recruits. 2. Billboard Rental Space 3. Travel and personnel expense for Officers serving warrant extraditions.	2015-DJ-BX-0537	10/01/14 - 09/30/18	42,450	42,450.00	24,550.00
US Dept. Of Justice, Office of Justice Programs	16.738	The Edward J. Byrne Memorial Justice Assistance Grant (BJAG)	Byrne Memorial JAG Program Local Solicitation Officer Safety, Equipment Upgrade and Drug Court Support Program	The purpose of this grant is to support overtime and travel expenses for officers to serve extradition, equipment & software upgrade and replacement program purchases, and to fund salary and benefits for the Drug Court Coordinator.	2014-DJ-BX-0660	10/01/13 - 09/30/17	49,565	37,760.78	14,869.84
US Dept. of Justice	16.922	Equitable Sharing Program	Equitable Sharing Program - Forfeitures	The primary purpose of the federal asset forfeiture program is law enforcement: To deter crime by depriving criminals of the profits and proceeds of their illegal activities and to weaken criminal enterprises by removing the instrumentalities of crime. Shared funding is given to supporting law enforcement operations to result in further seizures and forfeitures, which includes additional training and equipment and part-time salaries, limited to one year, to carry out the operations. Funds must be expended within two years or returned.	Various by case	2 years from receipt	Dependent on forfeiture activity No set revenue	Dependent on forfeiture activity No set revenue	71,202.76
U.S. Dept. of Transportation pass thru MD Department of Transportation, SHA	20.218	National Motor Carrier Safety Assistance Program (MCSAP)	FFY2015 MCSAP	Funding for commercial motor vehicle traffic enforcement and inspection. Funds will provide for officer overtime relative to an MOU with the state.	None	10/01/14 - 09/30/15	10,000	7,602.93	293.43
U.S. Dept. of Transportation pass thru MD Department of Transportation, SHA	20.218	National Motor Carrier Safety Assistance Program (MCSAP)	FFY2016 MCSAP	Same as above.	None	10/01/15 - 09/30/16	10,000	10,000.00	3,212.95
U.S. Dept. of Transportation, Federal Transit Administration pass thru MD Dept. Of Transportation, MD Transit Administration	20.507	Federal Transit Formula Grants / Urbanized Area Formula Program - Section 5307	Urban Public Transportation-Section 5307	Federal grant funding in support of urban transportation that provides the fixed-route services in La Plata and Waldorf.	CH045307O2016, Line Item 30.09.01	07/01/15 - 06/30/16	2,471,224	2,471,224.00	2,428,245.60
U.S. Dept. of Transportation, Federal Transit Administration pass thru MD Dept. Of Transportation, MD Transit Administration	20.507	Federal Transit Formula Grants / Urbanized Area Formula Program - Section 5307	Rural Public Transportation-Section 5307 Capital Grant	This is the federal capital grant funding portion for the following: \$300,000 Short Range Transp. Planning Line 44.24.00 \$227,288 Equipment Repairs & Maint Line 11.7A.00 \$527,288	Project # CH045307C2015	07/01/14 - 06/30/17	421,830	362,090.30	122,089.90

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U.S. Dept. of Transportation, Federal Transit Administration pass thru MD Dept. Of Transportation, MD Transit Administration	20.507	Federal Transit Formula Grants / Urbanized Area Formula Program - Section 5307	Capital Project #3186	Transit parking Lot Improvements.	CH045307C2013	07/01/12 - 06/30/16	186,000		185,600.00
U.S. Dept. of Transportation, Federal Transit Administration pass thru MD Dept. Of Transportation, MD Transit Administration	20.507	Federal Transit Formula Grants / Urbanized Area Formula Program - Section 5307	Capital Project #3186	Transit parking Lot Improvements.	CH045307C2014	07/01/12 - 06/30/16	80,000		22,402.18
U.S. Dept. of Transportation, Federal Transit Administration pass thru MD Dept. Of Transportation, MD Transit Administration	20.507	VanGo Capital (Federal Share)	Rural Public Transportation-Section 5307 Capital Grant	This is the federal capital grant funding portion for the following: \$372,960 3 Medium Replacement Buses (CS70,71, & 73) Line 11.12.04 \$181,440 3 Small Cutaway Replacement Buses (CS40, 41, & 43) Line 11.12.04 \$ 48,000 4 GenFare Fare boxes Line 11.32.06 \$110,000 Onboard Security Camera System Line 11.42.09 \$181,830 Preventative Maintenance Line 11.7A.00 \$894,230	CH045307C2016	07/01/15 - 06/30/18	894,320	894,230.00	119,536.45
U.S. Dept. of Transportation, Federal Transit Administration pass thru MD Dept. Of Transportation, MD Transit Administration	20.509	Formula Grants for Rural Areas - Section 5311	Rural Public Transportation-Section 5311	Federal grant funding in support of Rural transportation provides deviated-fixed route services in Nanjemoy and Newburg, which connect with the other fixed-route services in the county.	CH04531102016, Line Item 30.09.01	07/01/15 - 06/30/16	78,423	78,423.00	78,423.00
U.S. Dept. of Transportation pass thru MD Department of Transportation, SHA	20.600	State and Community Highway Traffic Safety Program	Charles County Community Traffic Safety Program	This Maryland Department of Transportation safety program provides funds to implement Traffic Safety Initiatives in Charles County in areas where the MD Highway Safety Data indicates there is a need. Funds are utilized for Sworn Officer overtime, training costs, and Alive @ 25 registration fees for Teen Court approved participants.	MHSO Project Number LE-15-017	10/01/14 - 09/30/15	Dependent on program work. Maximum for FY2016 is \$34,343.74 between all CFDA #'s.	Breakout by Federal CFDA supplied by state after payment	13,259.77
U.S. Dept. of Transportation pass thru MD Department of Transportation, SHA	20.600	State and Community Highway Traffic Safety Program	Charles County Community Traffic Safety Program	Same as above with the exception of Teen Court.	MHSO Project Number: LE-Charles-2016-019	10/01/15 - 09/30/16	Dependent on program work. Maximum \$57,500 between all CFDA #'s.	Breakout by Federal CFDA supplied by state after payment	11,687.98
U.S. Dept. of Transportation pass thru MD Department of Transportation, SHA	20.608	Minimum Penalties for Repeat Offenders for Driving While Intoxicated	Charles County Community Traffic Safety Program	This Maryland Department of Transportation safety program provides funds to implement Traffic Safety Initiatives in Charles County in areas where the MD Highway Safety Data indicates there is a need. Funds are utilized for Sworn Officer overtime, training costs, and Alive @ 25 registration fees for Tenn. Court approved participants.	MHSO Project Number LE-15-017	10/01/14 - 09/30/15	Dependent on program work. Maximum for FY2016 is \$34,343.74 between all CFDA #'s.	Breakout by Federal CFDA supplied by state after payment	7,818.07
U.S. Dept. of Transportation pass thru MD Department of Transportation, SHA	20.608	Minimum Penalties for Repeat Offenders for Driving While Intoxicated	Charles County Community Traffic Safety Program	Same as above with the exception of Teen Court.	MHSO Project Number: LE-Charles-2016-019	10/01/15 - 09/30/16	Dependent on program work. Maximum \$57,500 between all CFDA #'s.	Breakout by Federal CFDA supplied by state after payment	20,009.67
U.S. Dept. of Transportation pass thru MD Department of Transportation, SHA	20.616	National Priority Safety Programs	Charles County Community Traffic Safety Program	Same as above with the exception of Teen Court.	MHSO Project Number: LE-Charles-2016-019	10/01/15 - 09/30/16	Dependent on program work. Maximum \$57,500 between all CFDA #'s.	Breakout by Federal CFDA supplied by state after payment	5,991.62

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Dept. Of Transportation pass thru to Maryland Emergency Management Agency	20.703	Interagency Hazardous Materials Public Sector Training and Planning Grants	FFY2015-16 Hazardous Materials Emergency Preparedness (HMEP)	Funding would be used to send ten (10) members of the Tactical Response Team members to training in Baltimore, MD for the annual conference sponsored by the International Association of Fire Chiefs as well as to send four (4) command level members to the IAFC Fire/Rescue International Conference in San Antonio, TX for Officer Development Training. Funds will provide for registration fees, lodging, and per diem.	HM-HMP-0468-15-01-00	10/1/15 - 09/30/16	14,438	14,438.00	14,167.87
U.S. Environmental Protection Agency pass through MD Dept. of the Environment	66.202	Congressionally Mandated Projects	Influent/Effluent Pump Stations Evaluation, Proj #7063	For the construction of treated effluent reuse pipeline from the County Wastewater Treatment Plant to major distribution hub of the treated effluent system.	XP-963003-01-2	12/07/10 - 03/31/17	728,000	641,194.00	105,255.75
U.S. Department of Education pass thru MD Dept. of Education	84.412A	Race to the Top – Early Learning Challenge	Early Childhood Advisory Council Planning Grant: Charles County Early Childhood Advisory Council	The CCECAC will collaborate to ensure children ages birth through five receive the appropriate tools and availability of affordable early childhood services and / or program needed to enter school ready to learn with a goal to move all Charles County children toward 95% school readiness. Grant funds will be utilized for networking/educational events aimed at creating a common language around school readiness skills between teachers and child care providers. Funds will cover printing of the Resource Directory, hiring of independent consultants and professional development trainers, VIOLETS Curriculum, summer activity materials, outreach materials and a personalized table cloth for when the team attends outreach events.	#145137	01/01/14 - 06/30/15	33,052	1,421.83	1,012.66
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.042	Special Programs for the Aging Title VII, Chapter 2 Long Term Care Ombudsman Services for Older Individuals	Older Americans Act: Title VII	Title VII of the Older Americans Act requires the development of programs aimed at identifying and preventing abuse, neglect, and exploitation of older adults who reside in institutional settings. The Long Term Care Ombudsman serves as an advocate for residents in long term care facilities (nursing homes and assisted living), to maintain their legal rights, ensure quality of care, and uphold the highest levels of personal dignity.	AAA-3-24-008	10/01/14 - 09/30/15	7,253	1,757.75	1,757.75
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.042	Special Programs for the Aging Title VII, Chapter 2 Long Term Care Ombudsman Services for Older Individuals	Older Americans Act: Title VII	Title VII of the Older Americans Act requires the development of programs aimed at identifying and preventing abuse, neglect, and exploitation of older adults who reside in institutional settings. The Long Term Care Ombudsman serves as an advocate for residents in long term care facilities (nursing homes and assisted living), to maintain their legal rights, ensure quality of care, and uphold the highest levels of personal dignity.	AAA-3-24-008	10/01/15 - 09/30/16	7,877	7,877.00	5,852.50
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.043	Preventive Health Services	Older Americans Act: Title IIID	Health Promotion and Disease Prevention services are provided through a contract with the Charles County Department of Health's Visit the Nurse program, and many community partners who provide in-kind services for seniors. Physical Fitness activities provided at Senior Centers, as well as Health Screening, Mental Health Screening, Medication Management programs, and Wellness Education seminars are key components of this successful program. By state policy, a specified percentage of funds must be designated to support medication management activities.	AAA-3-24-008	10/01/14 - 09/30/15	9,000	2,516.58	2,516.58
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.043	Preventive Health Services	Older Americans Act: Title IIID	Same as above.	AAA-3-24-008	10/01/15 - 09/30/16	9,000	9,000.00	6,975.00

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U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.044	Special Programs for the Aging Title VII, Chapter 2 Long Term Care Ombudsman Services for Older Individuals	Older Americans Act: Title IIIB	Under Title III, Part B, a state-determined minimum percentage of funds are provided for three designated priority areas: in-home care, legal assistance and access services.	AAA-3-24-008	10/01/14 - 09/30/15	92,090	40,769.00	32,379.66
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.044	Special Programs for the Aging Title VII, Chapter 2 Long Term Care Ombudsman Services for Older Individuals	Older Americans Act: Title IIIB	Same as above	AAA-3-24-008	10/01/15 - 09/30/16	99,784	99,784.00	64,056.51
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.045	Special Programs for the Aging - Title III Part C - Nutrition Services	Older Americans Act: Title IIIC1	With funding provided under Title III, Part C1, the Congregate Meal Program is effective in reducing social isolation and nutritional risk through the provision of nutritionally balanced meals in community settings such as Senior Centers. In compliance with federal grant requirements, the program requests voluntary donations from eligible participants, but may not deny services based upon an individual's willingness or capability to contribute toward the cost of the meal. Meal sites also offer opportunities for seniors to obtain information, access to benefits, nutrition education, physical fitness and health screening.	AAA-3-24-008	10/01/14 - 09/30/15	98,489	35,052.48	35,052.48
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.045	Special Programs for the Aging - Title III Part C - Nutrition Services	Older Americans Act: Title IIIC1	Same as above.	AAA-3-24-008	10/01/15 - 09/30/16	112,055	112,055.00	37,411.61
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.045	Special Programs for the Aging - Title III Part C - Nutrition Services	Older Americans Act: Title IIIC2	Funds designated under Title III, Part C2, provide Home Delivered Meals to eligible seniors and their spouses who are homebound and unable to shop for food or prepare nutritious meals for themselves due to increasing frailty. As with Congregate meals, participant contributions toward the cost of the home delivered meals are requested, but not required. Participants receive periodic screening for eligibility redetermination purposes, as well as to secure additional benefits which facilitate ongoing community-based care.	AAA-3-24-008	10/01/14 - 09/30/15	80,241	24,883.38	24,883.38
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.045	Special Programs for the Aging - Title III Part C - Nutrition Services	Older Americans Act: Title IIIC2	Same as above.	AAA-3-24-008	10/01/15 - 09/30/16	88,469	88,469.00	40,541.95
U.S. Dept. of Health & Human Services pass thru grant to MD Dept. Of Aging	93.048	Special Programs For the Aging Title IV and Title II Discretionary Projects	Health Care Fraud Program Expansion and SMP Capacity Building Grants	The County will utilize these funds to conduct educational and outreach initiatives to an expanded audience of Medicare and Medicaid beneficiaries, providing education on health care fraud initiatives and health care fraud prevention activities.	ST-6514-008	09/30/14 - 09/29/15	1,300	1,158.49	1,158.49
U.S. Dept. of Health & Human Services pass thru grant to MD Dept. Of Aging	93.048	Special Programs For the Aging Title IV and Title II Discretionary Projects	Health Care Fraud Program Expansion and SMP Capacity Building Grants	Same as above	6516 & 6534	09/30/15 - 09/29/16	2,957	2,957.00	2,957.00

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U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.052	National Family Caregiver Support Program	Older Americans Act: Title IIIIE	Funded under Title III, Part E, the NFCSP provides respite and supportive services to family caregivers of persons aged 60+, and to grandparents who are the primary caregivers for young children. The NFCSP provides assistance to caregivers in five designated service categories: Information and Access to caregivers about available services; Care Coordination and Case Management for caregivers; Caregiver Training and Support Groups; Respite Care; and, Supplemental Services to compliment the care provided by caregivers.	AAA-3-24-008	10/01/14 - 09/30/15	39,355	8,930.00	8,930.00
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.052	National Family Caregiver Support Program	Older Americans Act: Title IIIIE	Same as above	AAA-3-24-008	10/01/15 - 09/30/16	44,165	44,165.00	28,098.11
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.053	Nutrition Services Incentive Program	USDA Food Reimb	Supports senior meals programs.	ST-6505-008	10/01/14 - 09/30/15	3,121	780.00	780.00
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.053	Nutrition Services Incentive Program	USDA Food Reimb	Supports senior meals programs.	ST-6505-008	10/01/14 - 09/30/15	23,780	10,516.00	10,516.00
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.053	Nutrition Services Incentive Program	USDA Food Reimb	Supports senior meals programs.	ST-6505-008	10/01/15 - 09/30/16	4,350	4,350.00	3,009.00
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.053	Nutrition Services Incentive Program	USDA Food Reimb	Supports senior meals programs.	ST-6505-008	10/01/15 - 09/30/16	18,909	18,909.00	17,051.00
US Dept. of Health and Human Services Office: Centers for Medicare and Medicaid Services pass thru grant to MD Dept. of Aging	93.071	Medicare Improvements for Patients and Providers Act (MIPPA)	Medicare Improvements for Patients and Providers Act (MIPPA) of 2008 - section 119,110-275, Medicare Beneficiary Outreach and Assistance Program	Funding will be utilized for existing personnel within the Aging & Senior Programs Division to engage in outreach and enrollment application assistance services to determine eligibility for benefits to help low-income Medicare beneficiaries to receive federal subsidies for their Medicare Premiums, apply for prescription drug discounts to fill gaps in drug coverage, & to enroll Medicare Savings Programs, if appropriate.	ST-2517-008	09/30/14 - 09/29/15	10,161	2,442.55	2,442.55
US Dept. of Health and Human Services Office: Centers for Medicare and Medicaid Services pass thru grant to MD Dept. of Aging	93.071	Medicare Enrollment Assistance Program	Medicare Improvements for Patients and Providers Act (MIPPA) of 2008 - section 119,110-275, Medicare Beneficiary Outreach and Assistance Program	Funding will be utilized for existing personnel within the Aging & Senior Programs Division to engage in outreach and enrollment application assistance services to four identified Medicare beneficiary populations: (1) disabled beneficiaries under age 65, (2) residents in rural and geographically isolated areas of Charles County (3) beneficiaries who are new to Medicare, and (4) beneficiaries who are new to Medicare and transitioning from other state assistance health insurance programs such as the Health Benefit Exchange.	ST-6617-008	09/30/15 - 09/29/16	7,547	7,547.00	4,929.26
United States Department of Health and Human Services Health Resources and Services Administration Cooperative Agreement thru DHMH and MIEMSS	93.074	Hospital Preparedness Program (HPP) and Public Health Emergency Preparedness (PHEP) Aligned Cooperative Agreements	Maryland Bioterrorism Hospital Preparedness Program	This program covers two separate, but related projects: Part A – Health Care System Preparedness for Ebola and Part B – Development of a Regional Network for Ebola Patient Care. The purpose of this program is to (1) improve healthcare system preparedness for Ebola and (2) develop a regional hospital network for Ebola patient care. This funding provides reimbursement for approved expenses incurred relative to Ebola Preparedness and Response activities during the period July 2014 through February 2015.	U3REP0502A	07/01/2014 - 07/31/2016	37,209	37,208.59	37,208.59
United States Department of Health and Human Services Health Resources and Services Administration Cooperative Agreement thru DHMH and MIEMSS	93.074	Hospital Preparedness Program (HPP) and Public Health Emergency Preparedness (PHEP) Aligned Cooperative Agreements	Maryland Bioterrorism Hospital Preparedness Program Year FFY2014	To replace and replenish expired medical supply items within the two Mass Casualty Support Units (MCSU), MCSU 03 (NCR Level II, 50 patient) and MCSU 16 (NCR Level III, 100 patient). These units proved mass casualty response services capabilities to the National Capital Region.	BT XII-004 PO# D53P5400502	06/05/15 - 06/30/15 Rec'd Extension	25,335	6,138.24	5,837.77

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U.S. Dept. of Health & Human Services	93.104	Comprehensive Community Mental Health Services for Children with Serious Emotional Disturbances (SED)	SO MD BRIDGE	Funding supports the formation of the Southern MD Bridge to provide children between the ages of 0-5, and their families, with Mental Health Services whether they are privately, publicly, or not insured. The purpose of this grant is to provide community based services for child who have Serious Emotional Disturbances (SED) and are often placed out of the home. This brings the services into the Southern Maryland Region which will help to keep these high level need children in their home and community. (4-year award amount is \$3,988,685*) Year 1 amount listed to right.	1U79SM062471-01	09/30/15 - 09/29/19	997,584	997,584	163,650.34
U.S. Dept. of Health & Human Services	93.243	Substance Abuse and Mental Health Services Projects of Regional and National Significance	Grants to Expand Substance Abuse Treatment Capacity In Adult and Family Drug Courts (Short Title: SAMHSA Treatment Drug Courts)	Opp. Number: TI14-003 This multi-year grant funding provides for expansion and enhancement of the Juvenile Drug Court (JDC) Program. This funding allows for the inclusion of individuals recommended for level one substance abuse treatment or higher. The project proposes to comprehensively serve 105 persons across the project period with an array of comprehensive treatment and recovery support services. Funds will provide for a Case Administrator, Community Supervision through the CCSO, contractual services for a Court Assessor, L1 Counselor, and Youth Interventionist, NADCP conferences attendance, office equipment and supplies as well as drug testing supplies, Functional Family Services, Treatment Services, Substance Abuse & Mental Health Therapy, Adolescent-Community Reinforcement Approach (A-CRA), Lab Testing, transportation for clients, and a contractual evaluation of the program. JDC program ended 09/30/2016.	1H79TI0245492-01	09/30/14 - 09/29/15	966,217	287,559.05	707.19
U.S. Dept. of Health & Human Services	93.243	Substance Abuse and Mental Health Services Projects of Regional and National Significance	Grants to Expand Substance Abuse Treatment Capacity In Adult and Family Drug Courts (Short Title: SAMHSA Treatment Drug Courts) YEAR 3	Provide for service gaps within the Family Recovery Court. Funds will provide for the program's Family Resource Specialist salary and fringe benefits for 1 year, a court based substance abuse/mental health assessor, facilitate inpatient and long-term substance abuse treatment beds designated for Family Recovery Court participants, create slots for medication assisted treatment, provide mental health therapies with psychiatrists for medication management and mental health therapist, provide intervention training for family members, provide a Recovery Job Coach and incentives for participants as well as provide lab based drug testing for confirmation and designer drugs.	5H79TI024212-03	09/30/12 - 09/29/15	249,323	98,966.64	74,796.05
U.S. Dept. of Health & Human Services	93.243	Substance Abuse and Mental Health Services Projects of Regional and National Significance	Grants to Expand Substance Abuse Treatment Capacity In Adult and Family Drug Courts (Short Title: SAMHSA Treatment Drug Courts)	The Charles County Circuit Court seeks to enhance and expand it coordinated, multisystem approach for individuals with substance abuse issues engaging in Family Recovery Court (FRC). Project goals are to expand the capacity of the FRC; improve access to rapid, convenient, and culturally-sensitive mental health assessment; increase commitment/retention in the FRC program through certified trauma informed care; augment existing treatment services available to participants via Medically Assisted Treatment (MAT) interventions; enhance parenting sills and positive family interactions; and offer aftercare services to improve and facilitate more positive outcomes related to relapse prevention. Funds support the cost of an Assistant Case Manager, and contract services for substance abuse treatment, inpatient treatment, MAT, transportation for clients, parenting programs, and a performance evaluation with data collection. \$975,000 for a 3-year period	1H79TI026104-01	09/30/15 - 09/29/16	325,000.00	325,000.00	182,423.17

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U.S. Dept. of Health & Human Services Pass thru State of MD Dept. of Human Resources - Child Support Enforcement Administration	93.563	Child Support Enforcement Administration	Child Support Enforcement Administration - Title IV-D for State Attorney's Office	The Child Support Division of the State's Attorney's Office operates pursuant to a cooperative agreement with the Charles County Department of Social Services to provide legal services to establish paternity and child support for the residents of Charles County. The handling of the cases also includes the modification of child support, medical insurance, and establishment and enforcement of interstate support cases. In addition, pursuant to the cooperative agreement, the State's Attorney's Office presents cases for contempt before the Master and Circuit Court Judges. The State's Attorney's Office does not enforce custody and visitation issues.	CSEA/CRA-15-012	10/01/14 - 09/30/15	594,380	278,211.53	132,878.82
U.S. Dept. of Health & Human Services Pass thru State of MD Dept. of Human Resources - Child Support Enforcement Administration	93.563	Child Support Enforcement Administration	Child Support Enforcement Administration - Title IV-D for State Attorney's Office	Same as above.	CSEA/CRA-16-012	10/01/15 - 09/30/16	575,783	575,783.00	343,134.50
U.S. Dept. Of Health & Human Services Pass thru State of MD Dept. of Human Resources - Child Support Enforcement Administration	93.563	Child Support Enforcement Administration	Child Support Enforcement Administration - Title IV-D for Sheriff's Office	This grant funding for the Charles County Sheriff's Office (CCSO) provides services pertaining to the relocation of absent parents/obligators in child support cases which includes the processing and serving of summonses, warrants and writs of attachment received from the courts. Procedures are implemented whereby the program personnel of the Sheriff's Office interacted with officials of the State's Attorney's Office, Social Services, and Child Support Enforcement Administration, the Courts, and the Department of Human Resources.	CSEA/CRA-15-042	10/01/14 - 09/30/15	518,112	185,768.49	121,549.66
U.S. Dept. Of Health & Human Services Pass thru State of MD Dept. of Human Resources - Child Support Enforcement Administration	93.563	Child Support Enforcement Administration	Child Support Enforcement Administration - Title IV-D for Sheriff's Office	Same as previous.	CSEA/CRA-16-042	10/01/15 - 09/30/16	538,993	538,993.00	367,917.36
U.S. Dept. Of Health & Human Services Pass thru State of MD Dept. of Human Resources - Child Support Enforcement Administration	93.563	Child Support Enforcement Administration	Child Support Enforcement Administration - Title IV-D for Master's	Special Masters are appointed by the Judges of the Circuit Court for Charles County pursuant to Maryland Rule 2-541. Operating pursuant to a cooperative agreement with the Maryland Department of Human Resources Child Support Enforcement Administration, the Masters conduct court hearings in Title IV-D cases pertaining to establishing paternity and child support orders as well as the modification and enforcement of child and medical support obligations filed by the Charles County Department of Social Services.	CSEA/CRA-15-037	10/01/14 - 09/30/15	161,532	71,077.73	39,282.93
U.S. Dept. of Health & Human Services Pass thru State of MD Dept. of Human Resources - Child Support Enforcement Administration	93.563	Child Support Enforcement Administration	Child Support Enforcement Administration - Title IV-D for Master's	Same as above.	CSEA/CRA-16-037	10/01/15 - 09/30/16	165,166	165,166.00	102,440.17
Department of Health and Human Services Administration for Children and Families pass thru MD Department of Human Resources pass thru Charles County Department of Social Services	93.556	Promoting Safe and Stable Families (PSSF)	Charles County Safe & Stable Families	This contract with the Charles County Department of Social Services provides services for parents and children from the prenatal stage until the child enters preschool. The purpose of the program is to ensure that recipients receive sufficient prenatal care and babies receive preventive care including regular well care visits, immunizations and developmental assessments.	CHA/FACS/16-004	07/01/15 - 06/30/16	73,934	73,934.00	73,934.00

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US Dept. of Health and Human Services Office: Centers for Medicare and Medicaid Services pass thru grant to MD Dept. of Aging	93.779	Medicare Enrollment Assistance Program	Medicare Improvements for Patients and Providers Act (MIPPA) of 2008 - section 119,110-275, Medicare Beneficiary Outreach and Assistance Program	This is a continuation grant to support the mandatory services of the Division as the only officially designated State Health Insurance Program provider for Charles County, MD. The purpose of SHIP grants is to strengthen the capability of each State to implement initiatives of the federal government Centers for Medicare and Medicaid Services to enroll, educate, and coordinate the benefits of Medicare and associated Affordable Care programs for all current and potential Medicare beneficiaries in the planning and service area. In Charles County, these grant funds are primarily used to support existing personnel in the Aging Division who are trained & nationally certified to perform this work on behalf of the state of Maryland for our local planning and service area beneficiaries.	6515	04/01/15 - 03/31/16	14,233	14,233.00	14,233.00
US Dept. Of Health and Human Services Office: Centers for Medicare and Medicaid Services pass thru grant to MD Dept. Of Aging	93.779	Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations	Maryland Access Point (MAP)	MAP is a method of service delivery that enables adults with chronic medical conditions and permanent disabilities to access information and assistance regarding long term care and to receive options counseling and benefits coordination through a single point of entry. This expansion grant will be utilized to achieve specific goals in the MDoA 5-Year Strategic Plan for MAP. A subcontract with the designated disability services provider provides for regularly scheduled on-site options counseling services at designated locations. The grant funds support a designated merit position titled "Home and Community Based Service Manager" to serve as the Charles County MAP Coordinator, and a part-time Program Assistant for the MAP.	6904	07/01/15 - 06/30/16	104,282	104,282.00	103,449.59
US Dept. Of Health and Human Services Office: Centers for Medicare and Medicaid Services pass thru grant to MD Dept. Of Aging	93.779	Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations	Maryland Access Point (MAP)	This portion of the FY2016 MAP is the conversion from grant funding to a fee for service program. In order to remain eligible for Federal reimbursement funds, a non-federal source of funds must be available to support this program on an ongoing basis after FY2016.	ADP-16-05-LTSS	04/01/16 - 06/30/16	43,616	No fixed amount based on fee earnings.	43,616.00
US Dept. Of Health & Human Services pass thru MD Dept. of Health and Mental Hygiene (DHMH) via MD Office on Aging	93.791	Money Follows the Person Rebalancing Demonstration	Money Follows the Person (MFP)	Money Follows the Person (MFP) program facilitates reimbursement for specified activities related to the provision of options counseling for individuals in institutional settings such as Nursing Homes, who would prefer to utilize their approved Medicaid entitlement funds in an alternative home or community-based setting. Personnel in the Aging Division will be able to invoice for up to \$125 per unit of service for options counseling & application assistance for qualified individuals seeking home & community based long term care services through Medicaid. The Division may also recoup up to \$12.50 per unit for administrative costs.	None	07/01/15 - 06/30/16	32,450	Up to \$32,450 - determined based on fees earned.	10,862.50
U.S. Department of Justice pass through Washington/Baltimore HIDTA pass through Governor's Office of Crime Control and Prevention	95.001	High Intensity Drug Trafficking Areas Program	Naloxene Procurement	Naloxone, also known as Narcan, is a medication used to reverse the effects of opioids especially in overdose. Starting in June 2015, the Charles County Department of Health staff are providing training to the Charles County Sheriff's Office and the La Plata Police Department to administer Naloxone (Narcan) to overdose victims. This funding will provide some of the Narcan supplies. Grant funds will be used to purchase Overdose kits, Naloxone Syringes, and Nasal Atomizers.	None	09/09/15 - 12/31/15	3,501	3,501.10	3,427.53

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Dept. of Homeland Security pass thru to Maryland Emergency Management Agency	97.036	Disaster Grants - Public Assistance (Presidentially Declared Disasters)	Disaster Recovery - Jonas	This aid is available following a major disaster declaration issued by President Barack Obama. On Feb. 19, Maryland Governor Larry Hogan sent a formal letter requesting a federal declaration for the State of Maryland and affected local jurisdictions, including Charles County, as a result the severe winter storm. By granting the declaration, federal assistance was made available to communities in Maryland through state and local agencies and public safety partners that served them during the storm.	FEMA-4261-DR-MD (Project No. DJG-001, DJG-002, & DJG023)	03/04/16 - 09/04/16	Based on eligible expenses	1,051,023.00	1,051,023.00
Dept. of Homeland Security pass thru to Maryland Emergency Management Agency	97.039	Hazard Mitigation Grant Program (HMGP)	HMGP 4075: FEMA-DR-4075	Purpose of this grant is to assist homeowner to elevate his home above the base flood elevation level and is coordinated with CDBG grant award #MD-15-DR-5. Project was abandoned when engineering evaluation came in higher than expected and no further assistance was available.	FEMA-DR-4075-MD-0017	06/16/14 - 06/16/17	48,600	48,600.00	8,988.75
Dept. of Homeland Security pass thru to Maryland Emergency Management Agency	97.039	Hazard Mitigation Grant Program (HMGP)	HMGP 4034 /4038: FEMA-4038-DR-MD	Purpose of these funds is to purchase a property on Warren C. Eller Dr., demolish the residence, and maintain the property in perpetuity due to the repetitive flood loss at the home as well as the negative elevation of the home within the Port Tobacco River flood plain. This grant is coordinated with CDBG grant award #MD-15-DR-5.	HMGP-DR-03-MD-4075-19	09/09/14 - 09/09/17	207,000	204,901.25	183,375.04
U.S. Dept. Of Homeland Security, FEMA, thru Maryland Emergency Management Agency	97.042	Emergency Management Performance Grant Program (EMPG)	FFY2015 Emergency Management Performance Grant	EMPG funds are provided to structure emergency management programs based on identified needs and priorities to strengthen their ability to support emergency management mission areas while simultaneously addressing issues of national concern as identified in the National Priorities and Target Capabilities List of the National Preparedness Goal. The EMPG program is designed to assist States and Urban areas to enhance and strengthen emergency management capabilities. The building of working partnerships between government, business, volunteer, and community organizations is key to program success and highly encouraged. FFY2014 funding supports Emergency Management personnel and the mass notification system.	EMW-2015-EP-00008-S01 (MEMA GMS# 15-GA-8843-04)	10/01/14 - 08/31/16	103,509	103,509.00	103,509.00
Office of Domestic Preparedness thru Maryland Emergency Management Agency	97.042	Emergency Management Performance Grant Program (EMPG)	FFY2014 Emergency Management Performance Grant	Same as above.	EMW-2014-EP-00011-S01 / 97.042 (MEMA GMS# 14 SR-8843-01)	10/01/13 - 08/30/15	103,527	9,902.18	9,902.18
Dept. Of Homeland Security	97.056	Port Security Grant Program (PSGP)	FFY2015 Port Security Grant Program	The members of the Charles County Marine Unit (CCMU) purchased a thermal imager for marine unit operations.	EMW-2015-PU-00282-S01	09/01/15 - 8/31/18	12,736	12,736.00	12,736.00

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Federal/State Agency or Department	CFDA# indicates Federal Program	NAME OF PROGRAM	NAME OF GRANT / Project Title	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	ORIGINAL AWARD	FY2016 BEGINNING BALANCE	FY2016 REVENUE
Dept. Of Homeland Security pass thru to Maryland Emergency Management Agency	97.067	Homeland Security Grant Program	FFY 2015 State Homeland Security Grant (SHSGP)	The SHSP assists state, Tribal and local preparedness activities that address high-priority preparedness gaps across all core capabilities where a nexus to terrorism exists. All supported investments are based on capability targets and gaps identified during the Threat and Hazard Identification and Risk Assessment (THIRA) process, and assessed in the State Preparedness Report (SPR). Funds will be used to further the preparedness and response goals of Emergency Services and the Sheriff's Office. FFY2015 funds are budgeted for the following: 1. Upgraded Scott Masks. 2. Video Cameras for Charles County's Radio System Towers (CCGTV) 3. Tactical Response Team (TRT)- Dosimeters and RAD Meters. 4. TRT overtime and Part Time personnel training and exercises.	EMW-2015-SS-00077 / 97067 (MEMA GMS# 15-GA-8843-03)	09/01/2015 - 06/30/2017	89,100	89,100.00	11,276.27
Dept. Of Homeland Security pass thru to Maryland Emergency Management Agency	97.067	Homeland Security Grant Program	FFY 2014 State Homeland Security Grant (SHSGP)	The FY2014 SHSGP funding plays an important role in the implementation of National Preparedness System (NPS) by supporting the building, sustainment, and delivery of core capabilities essential to achieving the National Preparedness Goal (NPG) of a secure and resilient Nation. SHSGP funding shall be used for statutorily eligible costs related to the planning, organization, equipment, training, & exercise needs that prevent, protect against, mitigate, respond to, and recover from acts of terrorism and other catastrophic events. Funds will provide for equipment utilized in all hazard events, overtime & backfill costs for emergency response personnel participating in FEMA exercises, and PEAC software.	EMW-2014-SS-00007-S01 (MEMA GMS# 14-SR-8843-02)	09/01/14 - 05/31/16	88,534	41,239.67	41,239.67
Dept. Of Homeland Security pass thru to Maryland Emergency Management Agency	97.073	FFY2013 ODP Homeland Security Grant Program	FFY 2013 State Homeland Security Grant (SHSGP)	SHSP is a core homeland security assistance program that provides funds to build capabilities at the State and local levels through planning, equipment, training, and exercise activities and to implement the goals and objectives included in Homeland Security Strategies. FFY2013 funds are budgeted for OT & backfill costs for FEMA exercises and equipment.	EMW-2013-SS-0002 / 97.073 (MEMA GMS# 13-SR-8843-02)	09/01/2013 - 08/16/15	131,901	44,527.00	44,527.00

TOTAL EARNED \$ 16,963,586.12