

THE CHARLES COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF OTHER FINANCIAL ASSISTANCE AGREEMENTS
06/30/16

FUNDING AGENCY	NAME OF PROGRAM	NAME OF GRANT / Project Title	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	ORIGINAL AWARD	FY2016 BEGINNING BALANCE	FY2016 REVENUE
Department of Social Services	Department of Social Services (DSS)	Job Access	The Job Access program expands VanGO services into the evening hours. Initially implemented with grants funds in December 1999, extended evening service is available on the thirteen primary routes which serve the Waldorf, La Plata, Indian Head, St. Charles, and Pinefield areas as well as the Charlotte Hall route that connects with St. Mary's Transit. The program is now funded through a contract with the Department of Social Services, passenger fees, and advertising profits.	CHA/FIA/14-001	07/01/14-06/30/16	310,000	155,000.00	155,000.00
Charles Co. Dept. of Health	Medical Aid Transport	N/A	This contract is part of the Medical Assistance Transportation Grant Program funded by the State of Maryland and coordinates transportation services for Medical Assistance recipients who reside in Charles County, and who are in need of transportation to access medically necessary services. The County enters into a purchase of services (POS) agreement with the Charles County Department of Health for these vital transportation	N/A	07/01/15-06/30/16	604,610	604,610.00	604,610.00
MD Dept. Of Aging	Medicaid Waiver Admin & Case Mgmt. Grant	Medicaid Waiver Admin & Case Mgmt. Grant	The purpose of the Medicaid Waiver for Older Adults is to enable individuals who are aged 50 and over who require long-term care services to remain in a community setting even though their advanced age or disability would warrant placement in a skilled nursing facility. The Waiver allows services that are typically covered by Medicaid only in a nursing facility, to be provided to eligible persons in their own homes or in assisted living facilities. Eligible persons must meet both financial and medical criteria to participate, and are periodically reevaluated to determine ongoing eligibility.	EOB's are use for payments - no specific agreement number.	07/01/15-06/30/16	144,270.00	144,270.00	153,248.13
Charles County Children's Aid Society	Charles County Anti-Bullying Campaign	School Based Events	Funds were provided for transportation costs for the two school based events, grade specific literature to be provided to all Charles County elementary, middle, and high schools; and refreshments for the events. Events were on October 7th at North Point High School and on October 8th at St. Charles High School.	None	10/6/15-12/31/15	5,000	5,000.00	5,000.00
USGS, U.S. Dept. of Interior	FY2016 Discrete and Continuous Water Quality Monitoring, Mattawoman Creek Watershed, Charles County, MD	Project # 2427DNT	This joint funding agreement is for the continued operation and maintenance of a USGS stream gage and sampling station ID 01658000 on Mattawoman Creek near Pomonkey, MD for FY2012. The County began cost sharing for this station in 2003. This continued discrete water-quality monitoring will maintain the station in the Chesapeake Bay Program's Long-term Status and Trends Network and the USGS Priority Ecosystem Program.	15ENMDGELF0066	07/01/15-06/30/16	\$29,071	29,071.00	\$29,071
MD State Bar Association Foundation	MD State Bar Association Foundation Grant	Teen Court	Fund training opportunities for the Teen Court Coordinator.	None	07/01/11-06/30/14	1,000	704.90	627.00
Cal Ripken, Sr. Foundation	FUND II Foundation	CCSO Badges for Baseball	The purpose of this grant is to provide a positive program taught by Law Enforcement officers to at-risk youth in order to help them make better choices and have a better relationship with law enforcement. This grant contributes to the goals of the county to provide public safety to the community and positive programs for at-risk young people in the county. Grant funds are used for teaching aids to add the Healthy Choices/Healthy Children to the CCSO Summer Youth Achievement Program. Funding provides teaching resources and camp activity items utilized in a Baseball and Football camp in June 2016.	2016-FUNDII-B4B-MD-1	01/01/16-12/15/16	5,000	5,000.00	4,445.96

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The Snyder Foundation for Animals, Inc.	Medical Treatment for Shelter Animals.	FY2014-15 Grant	This is the 9th application by the Tri-County Animal Shelter/Animal Control Services for a Snyder Foundation grant to be used solely and specifically for the veterinary care for animals "hanging in the balance" between adoption and euthanasia. Funds will provide pre-adoption medical treatment for animals that would otherwise have to be euthanized because of minor medical issues. Treatment includes antibiotics for approximately 100 shelter animals and heartworm medication for 8-10 heartworm positive dogs.	None	05/01/14-04/30/15 Rec'd extension to 07/31/15	5,000.00	207.40	207.40
The Snyder Foundation for Animals, Inc.	Medical Treatment for Shelter Animals.	FY2016-17 Grant	This is the 10th application by the Tri-County Animal Shelter/Animal Control Services for a Snyder Foundation grant to be used solely and specifically for the veterinary care for animals that would otherwise have to be euthanasia. This would include animals that have upper respiratory infections, kennel cough, heartworm positive dogs, animals that are hit by cars, and animals with health issues that would need additional medical treatment as administered by a veterinarian. The grant will pay for the veterinarians that are performing the additional treatments needed as well as for the purchase of antibiotics.	None	05/01/16-04/30/17	10,000.00	10,000.00	9,249.34
LEGIT Training Grant	Local Government Insurance Trust (LGIT) Training Grant	CCG & CCSO Truck Rodeo	Funds will be utilized to support the CCG & CCSO Rodeo and Health/Wellness Event. Encourages the operation of equipment in a safe manner. Heavy equipment and driving will test the skills of employees to reduce general liability & property claims. Only those not involved in an accident in the past year may participate. All County Employees are allowed to attend.	N/A	Foundation Grant	3,500	3,500.00	3,500.00
LEGIT Training Grant	Local Government Insurance Trust (LGIT) Training Grant	Law Enforcement Body Cameras	The purpose of this grant is to purchase body cameras for the Narcotics Enforcement Section. Grant funds will compensate for \$1,700 of the cost of the body cameras. The total project cost is \$2,400 therefore the CCSO will need to provide a match from the	N/A	Foundation Grant	1,700	1,700.00	1,700.00
LEGIT Training Grant	Local Government Insurance Trust (LGIT) Training Grant	Law Enforcement Body Cameras	The purpose of these grant funds is to support sending two employees from the CCSO's Planning and Accreditation to the Commission on Accreditation for Law Enforcement Agencies, Inc., (CALEA) Conference held in July 2015. The Law Enforcement Accreditation Program was the first credentialing program established by CALEA after its founding. It was originally developed to address what was seen as a need to enhance law enforcement as a profession and to improve law enforcement service delivery. It provide a process to systematically conduct an internal review and assessment of the agencies' policies and procedures, and make adjustments wherever necessary to meet a body of internationally accepted standards.	N/A	Foundation Grant	4,750	4,750.00	4,750.00
Various Housing Authorities	Housing Choice Voucher Program (HCVP) - PORTS IN	HCV - PORTS IN	The Reciprocal Agreement allows families to move from jurisdiction to jurisdiction and maintain their housing assistance. Charles County bills the original Housing Authority for payments made on behalf of participants. The County is reimbursed for the cost of rent and a corresponding administrative fee.	Various by Client	07/01/15-06/30/16	304,090	304,090.00	398,449.69

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N/A - Fee for Child Care Program	Child Care Program	N/A	Fee for services on Child Care Program. Funds used to support Early Child Care Programs.	None	07/01/15-06/30/16	\$63,225 Rev + \$1,314 Donations = \$64,539 Budgeted	64,539.00	66,127.79
Southern MD Hospital	Southern MD Hospital - LifeNet	LifeNet	Funding provided for telemetry capabilities to all of the Lifepaks in the County through the purchase of 31 modems. The County has 26 in service at any given time and an additional 5 that can be used as spares if and when one is out of services. Funding has also been provided for 5 years of a Wireless data plan.	None	FY2010-FY2014 or until fully expensed - ENDED MAY 2016	40,183	2,239.31	2,239.31
TOTAL								<u>1,438,225.62</u>