

THE CHARLES COUNTY COMMISSIONS OF CHARLES COUNTY
SCHEDULE OF STATE FINANCIAL ASSISTANCE PROGRAMS
06/30/2016

STATE AGENCY / DEPT.	NAME OF PROGRAM	NAME OF GRANT / Project Title	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	ORIGINAL AWARD	FY2016 BEGINNING BALANCE	FY2016 REVENUE
MD Dept. of Natural Resources	Park Entrance Fees	State Share Park Revenue	Revenue = 15% of State Park Gross Revenue each quarter (reconciled ~15th of month following the end of each quarter), \$5.00 of each \$15.00 License Security Filing Fee (reconciled 2/Yr. by DNR), and 15% of Net Income on Park Concessions (reconciled 1/Yr. by DNR)	None	07/01/15-06/30/16	Based on fees collected.	500.00	590.00
Admin Office of the Courts/Judiciary	Jury Fee Reimbursement	Jury Fee Reimbursement	Each county is responsible for providing payment for serving jury duty. The reimbursement varies for Jury Duty in Charles County is \$15 per day. The state reimburses the county for payment of jury fees.	None	07/01/15-06/30/16	Based on Jury Pooling.	\$82,000 Budget	102,280.00
MD State Police, Dept. Public Safety & Corr Svs	Maryland Correctional Services Article § 9-402	HB 101 Locally Sentenced Inmates Operating	Under the Maryland Correctional Services Title 9, Subtitle 4, Article § 9-402. Reimbursement for operating costs - Sentenced inmates, for each fiscal year the State shall provide each county a grant equal to at least \$45 for each day from the end of the 12th month through the end of the 18th month that a sentenced inmate was confined in a local correctional facility. The grant is payable during the second preceding fiscal year.	None	Based on fiscal year 2014 data. Locally sentenced inmate billable days. (1522 days x \$45 per diem)	68,490	68,490.00	68,490.00
Maryland State Police pass thru Governor's Office of Crime Control and Prevention	Body Armor for Local Law Enforcement (BARM)	New/Replacement Body Armor	Funding is utilized for the purchase of Bulletproof Vests for the Sheriff's Office.	BARM-2016-0015	07/01/15-06/30/16	4,060	4,060.00	4,060.00
MD State Police, Dept. Public Safety & Corr Svs	State Aid For Police Protection	State Aid For Police Protection	MD Dept. of Public Safety and Correctional Services FY2016 Local Jail Backup Grant. It replaces our monthly billing for housing Department of Corrections inmates.	None	Based on fiscal year 2015 data. Locally sentenced inmate billable days. (2,712 days x \$45)	122,040	122,040.00	122,040.00
Governor's Office of Crime Control & Prevention	Aid for Police Protection	State Aid for Police Protection	The State Aid for Police Protection Fund is a formula-driven funding program used to supplement resources for police protection in our local communities. State funds provide additional revenue to support the operational costs of local and county police agencies.	None	07/01/15-06/30/16	1,172,994	1,172,994.00	1,172,994.00
Dept. of Juvenile Justice	Aid For Juvenile Transportation	Juvenile Justice Transports	This funding is to support the transportation of Juvenile Offenders.	15-IG-004 / V00P6400026	07/01/14-06/30/16	\$50,000 per FY	50,000.00	23,167.62

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Maryland Department of Business and Economic Development (DBED)	Maryland Economic Development Assistance Authority and Fund (MEDAAF)	2015 Strategic Economic Development Plan	<p>A flexible and broad-based program, MEDAAF funds grants, loans and investments to support economic development initiatives. Uses include business attraction and retention, infrastructure support, brownfield redevelopment, arts and entertainment districts, daycare, revolving loan funds and local strategic planning. Projects must be within Priority Funding Areas and eligible industry sectors. Awards are made on a competitive basis.</p> <p>If awarded, the County will utilize the grant funds to help cover the costs associated with developing the 2015 Strategic Economic Development Plan. The Department of Economic Development is implementing the 2015 Strategic Economic Development Plan so that Charles County has a strategic guide in place to ensure that all economic development efforts in the county have continuity and maintain momentum.</p>	MEDAAF - Charles Strategic Plan	8/20/15-05/01/16	50,000	50,000.00	50,000.00
MD Dept. of Agriculture, State Soil Conservation Committee	State Share - District Manager & Administrative Specialist	State Share - District Manager & Administrative Specialist	Reimbursement for state portion of District Administrative Specialist & District Manager salaries for Soil Conservation District.	N/A	07/01/15-06/30/16	55,600		56,707.00
Maryland Transit Administration, Maryland Department of Transportation	Locally Operated Transit System	Capital Project #3186	State portion of grant funding for parking lot improvements to governmental facilities, to include paving, patching, striping and miscellaneous parking lot repairs.	CH045307C2013 Line Item 11.32.04	07/01/12-06/30/16	23,200	22,980.00	22,980.01
Maryland Transit Administration, Maryland Department of Transportation	Locally Operated Transit System	Capital Project #3186	State portion of grant funding for parking lot improvements to governmental facilities, to include paving, patching, striping and miscellaneous parking lot repairs.	CH045307C2014 Line Item 11.32.04	07/01/13-06/30/17	10,000	10,000.00	3,020.27
State of MD, Dept. of Natural Resources	Rural Legacy	Zekiah Watershed Rural Legacy Area	Funds provide for the continuing purchase of conservation easements within the Zekiah Watershed Rural Legacy Area	None	12 months after execution date (10/07/14-10/07/15) asking Charles about extension.	1,230,000	1,230,000.00	385,821.00

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State of MD, Dept. of Natural Resources	Program Open Space	Middletown Road Park Acquisition	This grant will provide funds to acquire 10.386 acres adjacent to mile post 11 of the Indian Head Rail Trail (IHRT) in Pomfret. This acquisition would allow for additional access to the IHRT in terms of parking and offer a buffer to the existing recreational trail/greenway corridor. Future development would allow the County to meet other visor needs such as restroom facilities, drinking fountains, picnic facilities and an event staging area.	6333-8-93	1/15/2015-05/1/2015 Reimbursement held due to administrative issues with deeds.	145,200	145,200.00	137,382.20
Maryland Department of Transportation, State Highway Administration	Chapter 310, HB 70, Special Transportation Grant Funds	CIP 2205 - Road Overlays	Under Chapter 310 of Laws of MD House Bill 70, an allocation of special funds appropriation to the MD Dept. of Transportation for the purpose of providing transportation grants to Baltimore City, county governments, and municipal governments Amount will be determined as provided in Section 8-405 of the Transportation Article (Computation of Highway User Revenues for Counties and Municipalities). The County would utilize these funds for repair and investment in local roads.	Remittance No. 504038764	07/01/15-06/30/16	138,461	138,461.09	138,461.09
MD Dept. of Natural Resources	Coastal Zone Management Administration Awards	Chesapeake Bay Critical Area (CBCA)	This State mandated program funded by the Chesapeake Bay Critical Area Commission needs to be periodically reviewed and updated as appropriate. The law governing the Program requires that development projects within 1,000 feet of the tidal influence of the Chesapeake Bay meet standards designed to mitigate adverse effects on water quality, and fish, plant and animal habitat. The county reviews development projects located in the Critical Area to ensure compliance with the program. They also review, update, develop, and implement changes to and incorporate new legislation into local Critical Area Programs through zoning ordinances, subdivision regulations, comprehensive plans, maps, and policies.	PO #6400012 Charles County	07/01/15-06/30/16	9,000	9,000.00	9,000.00

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Admin Office of the Courts	Office of Problem Solving Courts	Problem Solving Court Discretionary Grant	The funding request in this grant will encompass both the Juvenile Drug Court Program and the Family Recovery Court Program. The existence of these problem solving courts are goals that are prioritized in the Charles County Drug and Alcohol Council annual report to the MD Alcohol and Drug Abuse Administration. The services provided in these two programs will assist the county in the areas of substance abuse treatment, mental health services for individuals and families, decrease recidivism and enhance efforts to reunite families. Grant funds from this grant will pay for key positions to oversee daily operations. Other items included in the grant request are in-patient and outpatient treatment services, medication assisted treatment, transportation for participants to treatment and other appointments, parenting education, drug testing, vocational assistance, healthy living skills, and child care assistance.	G16PS1025U	07/01/15-06/30/16	150,288	150,288.00	118,882.01
Administrative Office of the Courts	Access to Justice	Resource Materials for Pro-Se Litigants	Funds will provide resource materials to pro se litigants, in English and Spanish, who face barriers in accessing the family justice system. Pamphlets and publications would address issues of divorce, custody, visitation, child support, and domestic violence.	G16000626N	01/15/16-06/30/16	10,000	10,000.00	8,786.79
Admin Office of the Courts/Dept. of Family Administration	Jurisdictional Family Services Grant	Family Law Services	The Family Support Services programs are funded by the State as approved by the General Assembly on a year to year basis. This grant funding can only be expended for legislatively and judicially approved purposes. The goal of the Family Support Services Program within the Circuit Court for Charles County is to provide an effective approach for the early resolution of family conflict. Recognizing that the adversarial process can be destructive for families, the program works to expedite family law cases in a manner designed to enable safety and support for all family members, and to minimize the trauma of litigation. Families are given every opportunity through orders for participation in co-parenting educational programs and alternative dispute resolution programs to make ultimate parenting decisions for themselves.	G16PS1025U	07/01/15-06/30/16	231,643.00	231,643.00	212,447.86
MD Dept. Of Transportation, MD Transit Administration	VanGo	Rural Public Transportation-Section 5311	State grant funding in support of Rural transportation provides deviated-fixed route services in Nanjemoy and Newburg, which connect with the other fixed-route services in the county.	CH045311O2016, Line Item 30.09.01	07/01/15-06/30/16	17,824	17,824.00	17,824.01
MD Dept. Of Transportation, MD Transit Administration	VanGo	Urban Public Transportation-Section 5307	State grant funding in support of urban transportation that provides the fixed-route services in La Plata and Waldorf. Note: In FY2013, the ADA state funding was combined with this program.	CH045307O2016, Line Item 30.09.01	07/01/15-06/30/16	293,056	293,056.00	287,989.94

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MD Dept. Of Transportation, MD Transit Administration	VanGo Capital	Rural Public Transportation-Section 5307 Capital Grant	This is the state capital grant portion for the above.	Project # CH045307C2015	07/01/14-06/30/15	52,729	45,261.54	15,261.54
MD Dept. Of Transportation, MD Transit Administration	VanGo Capital	Rural Public Transportation-Section 5307 Capital Grant	This is the state capital grant portion for the following: \$ 46,620 3 Medium Replacement Buses (CS70,71, & 73) Line 11.12.04 \$ 22,680 3 Small Cutaway Replacement Buses (CS40, 41, 43) Line 11.12.04 \$ 6,000 4 GenFare Fare boxes Line 11.32.06 \$ 13,750 Onboard Security Camera System Line 11.42.09 <u>\$ 22,729</u> Preventative Maintenance Line 11.7A.00 \$111,779	Project # CH045307C2016	07/01/15-06/30/18	111,779	111,779.00	14,942.00
MD Dept. Of Transportation, MD Transit Administration	Statewide Special Transportation Assistance Program	SSTAP	Specialized transportation is offered through SSTAP funding to senior citizens and disabled individuals who cannot access the general public transportation. SSTAP services are demand-response and supplement other VanGO services. In combination with SSTAP, the dialysis/SC+ subscription service provides service area routes to the two (2) dialysis centers in Charles County and to the SC+ location.	CH04STAPO2016	07/01/15-06/30/16	137,609	137,609.00	137,609.00
MD Dept. of Health and Mental Hygiene Pass Thru the Charles County Dept. of Health	Maryland Cigarette Restitution Fund Program (CRFP)	Tobacco Enforcement	The Charles County Department of Health awards the Sheriff's office Cigarette Restitution Funds for tobacco use prevention and education. The goal of this collaborative agreement is to reduce the impact of youth tobacco use in Charles County. As required by the award, the CCSO conducts 200 youth access compliance checks, provides follow-up compliance checks for FY2015 non-compliant vendors, incentivize youth participating in compliance checks, maintain records. Funds support \$10,000 for officer overtime and \$2,000 in you incentives.	None	10/01/15-06/30/16	12,000	12,000.00	7,301.58
Governor's Office of Crime Control and Prevention	Domestic Violence Unit Pilot Program Fund (DVUP)	CCSO Domestic Violence Protective Order Entry & Service Program	This grant program meets court mandates for timely entry and service of ex parte/protective orders. The program increases victim safety because data entry and service of papers is completed faster and officers are available during hours beyond their regular work schedules. Grant funds will compensate overtime for civilian domestic violence specialists and sworn domestic violence officers. Grant extension approved by GOCCP.	DVUP-2015-1714	07/01/15-06/30/16	3,000	3,000.00	2,324.65

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State of MD – Dept. Of Public Safety and Correctional Services	Sex Offender Registration (COMAR 12.06.01.17)	Sex Offender Registration Reimbursement	The State of Maryland reimburses each local law enforcement unit for reasonable costs of Sex Offender Registration to include processing a registration statement, taking fingerprints and photographs, and implementing and maintaining community notification procedures. \$200/sexual offender registration.	None	Funds based on reporting period 07/01/13-06/30/14	44,600	17,949.00	9,965.58
State of MD – Dept. Of Public Safety and Correctional Services	Sex Offender Registration (COMAR 12.06.01.17)	Sex Offender Registration Reimbursement	The State of Maryland reimburses each local law enforcement unit for reasonable costs of Sex Offender Registration to include processing a registration statement, taking fingerprints and photographs, and implementing and maintaining community notification procedures. \$200/sexual offender registration.	None	Funds based on reporting period 07/01/14-06/30/15	34,600	34,600.00	500.00
Governor's Office of Crime Control and Prevention	Sex Offender Compliance and Enforcement in Maryland	Sex Offender Monitoring Support/Overtime	The CCSO's Monitoring Support Program tracks the compliance of local sex offenders who are required to register/re-register with the Maryland Sex Offender Registry. The program will continue strict enforcement of sex offenders in the area by focusing on registering offenders, performing compliance checks and rapidly locating violators when needed. Grant funds provide overtime for officers performing compliance checks, technical assistance to process re-registrations, and the Warrant/Fugitive Squad to locate violators as well as travel associated with training needed to effectively manage, track and document offenders.	SOCM-2016-0001	07/01/15-06/30/16	21,200.00	21,200.00	20,623.31
MD State Police, Vehicle Theft Prevention Council	Vehicle Theft Prevention	Maryland Vehicle Theft Prevention	The purpose of this grant is to reduce the number of auto theft crimes in Charles County. Funding is provided toward two officer's salary to curtail the rising crimes of auto theft and car jacking. The Vehicle Theft Project has three major duties: 1. Crime Prevention as it pertains to motor vehicle theft and related crimes; 2. Investigation of crimes related to the theft of vehicles in and around Charles County; and 3. Education and training of law enforcement and citizens in investigation and prevention, respectively.	VTPC-2016-06	07/01/15-06/30/16	20,000	20,000.00	20,000.00
Governor's Office of Crime Control & Prevention	School Bus Safety Public Enforcement	Overtime Patrols	The CCSO Overtime Patrols program targets drivers who fail to stop for school buses that are loading or unloading students. The program supports proactive measures by focusing on school bus driver's routes and targeting violators of any Maryland motor vehicle laws for school bus safety zones as well as reckless traffic violations. Program funds provide officer overtime for enforcement efforts.	SBSE-2016-1931	08/01/15-06/30/16	15,000	15,000.00	13,416.06

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US Dept. Of Housing & Urban Development Passed thru the MD Dept. Of Housing and Community Development	Emergency Solutions Grant	FFY2014 Emergency Solutions Grant (Previously named Emergency Shelter Grant)	The ESG program provides funding for emergency and transitional homeless shelters that supply supportive services to their clients. Charles County applies for funding on behalf of local sub-recipients and administers the grants when received. This federal grant is multi-year in nature. Local recipients will be Robert J. Fuller House, LifeStyles of Maryland Foundation, Inc. and Catholic Charities of the Archdiocese of Washington, Inc., d.b.a. Angel's Watch Shelter.	15-ESG-07-2014	10/01/14-09/30/16	80,113	2,450.39	2,450.39
US Dept. Of Housing & Urban Development Passed thru the MD Dept. Of Housing and Community Development	Emergency Solutions Grant	FFY2015 Emergency Solutions Grant (Previously named Emergency Shelter Grant)	The ESG program provides funding for emergency and transitional homeless shelters that supply supportive services to their clients. Charles County applies for funding on behalf of local sub-recipients and administers the grants when received. This federal grant is multi-year in nature. Local recipients will be Robert J. Fuller House, LifeStyles of Maryland Foundation, Inc. and Catholic Charities of the Archdiocese of Washington, Inc., d.b.a. Angel's Watch Shelter.	16ESG-07-2015	10/01/15-09/30/17	74,487	74,487.03	74,487.03
MD Dept. Of Housing and Community Development	Rental Allowance Program	Rental Allowance Program (RAP) FY2016	The Rental Allowance Program provides fixed monthly rental allowance payments for 12 months to approximately three low-income households that have critical and emergency housing needs.	RAP-16-10	10/01/15-09/30/16	40,000	40,000.00	15,083.00
MD Dept. Of Housing and Community Development	Rental Allowance Program	Rental Allowance Program (RAP) FY2015	The Rental Allowance Program provides fixed monthly rental allowance payments for 12 months to approximately three low-income households that have critical and emergency housing needs.	RAP-15-10	08/29/14-08/28/15	40,000	25,007.00	25,007.00
MD Dept. of Health & Mental Hygiene	Camp Co-Op	Summer Program	This award supports the CY2015 Summer Recreation Program Camp Co-op. The camp serves 40 campers each week for a six week period.	None	07/01/15-07/31/15	20,949.00	20,949.00	20,949.00

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Maryland Military Department Office of Finance (DMIL)	Senator William H. Amoss Fire, Rescue, and Ambulance Fund	Source: § 8-101 through § 8-106 of Public Safety Article, Annotated Code of MD.	In 1985 the State Fire, Rescue and Ambulance Fund (SB508) was established, and in 1998 was named after Senator William H. Amos. The Fund was established to promote: The delivery of effective emergency services to the citizens; increased financial support for emergency services companies by local governments; and the continued financial viability of volunteer emergency services companies. Allocation is determined by statute. Based on number of property tax accounts in each County. Each county receives at least 2% or \$268,000 for FY16. Counties with "qualified municipalities" receive additional funds. As a condition to receiving financial assistance from the Fund, each county shall participate in the Maryland Fire Incident Reporting System (MFIRS) and Ambulance Information System (EMAIS), as appropriate.	None	Counties must spend or encumber Amoss funds after 2 years from date of receipt.	337,295	337,295.00	337,295.00
MD Dept. of Commerce, MD Tourism Development Board	FY2016 Destination Marketing Organization Grant Agreement	CY2016 Marketing and Development Plan	The purpose of this grant is to undertake activities consistent with Section 4-202 of the Economic Development Article of the Maryland Code, which establishes as MTBD's mission: "To guide, stimulate, and promote the coordinated, efficient, and beneficial development of travel and tourism in the State so that the State can derive the economic, social, and cultural benefits of travel and tourism to the fullest extent possible."	None	01/01/16-12/31/16	72,744	72,744.00	27,890.50
MD Dept. of Aging	APD-15-12 State Supplemental Funding	FY2015 State Supplemental Funds - Aging	To comply with the Older Americans Act (OAA), the Maryland Dept. of Aging is required to certify the Maintenance of Effort (MOE) to provide state funds to compliment the federal OAA dollars. Funds were utilized for Federal Title III, Part B, a state-determined minimum percentage of funds are provided for three designated priority areas: in-home care, legal assistance and access services.	AAA-3-24-008	07/01/15-09/30/15	8,390	8,390.00	8,390.00

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MD Dept. of Aging	APD-16-03 State Supplemental Funding	FY2016 State Supplemental Funds - Aging	To comply with the Older Americans Act (OAA), the Maryland Dept. of Aging is required to certify the Maintenance of Effort (MOE) to provide state funds to compliment the federal OAA dollars. Due to previous MOE issues, federal dollars were at risk in certain program areas, so the Governor's FY16 State Budget included an allocation of supplemental state funds to ensure the protection of these federal OAA dollars. The Department has now resolved the MOE issues, and is distributing the remainder of FY16 State funds to local jurisdictions to enhance its services in the designated program areas: Congregate meals, Home Delivered Meals, and Health Promotion programs. Charles County utilized these funds for the Health Promotion Program.	ST-6223-008	07/01/15-06/30/15	2,573	2,573.00	2,573.00
MD Dept. Of Aging	State Ombudsman Initiative	State Ombudsman Initiative	As part of the Maryland Ombudsman Initiative, this program is partially State funded as determined by the number of nursing homes operating within the jurisdiction. The Ombudsman provides resident advocacy and complaint resolution services in all licensed long-term care facilities within Charles County. Long-term care facilities include nursing homes, transitional care centers, and licensed Assisted Living programs. This program utilizes trained volunteers to increase the presence of the resident advocate.	AAA-3-24-008 Grant #6209	07/01/15-06/30/16	19,219	19,219.00	19,219.00
MD Dept. Of Aging	Senior Center Operating Funds	Senior Center Operating Funds	Senior Center Operating Funds (SCOF) are granted to Area Agencies on Aging for the purpose of enhancing health promotion, health education, and access to health services at Senior Centers, especially for participants who reside in economically distressed or under-served areas of the state. Grant funds are subcontracted to the Charles County Dept. of Health, which directly employs the Patient Navigator at the Western Charles Family Medical Clinic, housed within the Nanjemoy Senior and Community Center. The Patient Navigator addresses a wide array of human service needs and barriers that might otherwise prevent patients from achieving positive health outcomes. The Navigator is a certified health educator who will provide health literacy and health education information both to clinic patients as well as the residents of Western Charles County who utilize the Nanjemoy Community Center.	Charles County Department of Health	07/01/15-06/30/16	22,500	22,500.00	22,500.00

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MD Dept. Of Aging	Senior Assisted Living Group Home Subsidy (SALGHSP) Program	Subsidized Assisted Housing	The SALGS provides a fixed-rate monthly home subsidy for eligible persons who reside in small, group-home style assisted living facilities. The subsidy program is also utilized to offset the room and board costs of care for indigent persons who are enrolled in the Medicaid Waiver for Older Adults.	STD-9306-206	07/01/15-06/30/16	42,866	42,866.00	39,311.28
MD Dept. Of Aging	MAP Information & Assistance	MAP Information & Assistance (I&A)	MAP Information & Assistance program serves as a "one stop shop" for senior citizens and their families, and provides community outreach and access to many programs and services which benefit the elderly.	AAA-3-24-008 Grant #6210	07/01/15-06/30/16	11,741	11,741.00	11,741.00
MD Dept. Of Aging	Senior Care	Senior Care	Senior care is a statewide long-term care service delivery system which coordinates community-based care with individuals according to their needs. All Senior Care clients receive a comprehensive, in-home assessment completed by a registered nurse from the Charles County Department of Health's Adult Evaluation and Review Services (AERS) team. Following the AERS assessment, the Joint Care Planning team develops a plan of care for the client which is designed to link individuals with all suitable and available resources and services. Senior Care funds are utilized as a 'last resort' and are distributed to eligible clients based on a priority of need.	6211	07/01/15-06/30/16	132,224	132,224.00	132,224.00
MD Dept. Of Aging	Vulnerable Elderly Program Initiative (VEPI)	Vulnerable Elderly Program Initiative	This initiative protects vulnerable elderly adults who lacks the physical or mental capacity to provide for their daily needs. These adults are more susceptible to abuse, neglect, and exploitation. Funding allocated through the VEPI is for personnel expenses associated with staff that work on advocacy for this vulnerable population. It is as a compliment to the Ombudsman program, and aimed at elder abuse prevention & awareness activities relative to preventing abuse, neglect & exploitation of vulnerable seniors.	AAA-3-24-008 Grant #6208	07/01/15-06/30/16	8,968.00	8,968.00	8,968.00
MD Dept. Of Aging	Senior Nutrition	Senior Nutrition	This funding provides meals for persons age 60 and older who are eligible to participate in Senior Nutrition programs. Spouses and disabled children of eligible seniors may also participate at the Department's discretion.	AAA-3-24-008 Grant #6214	07/01/15-06/30/16	19,717.00	19,717.00	19,717.00

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Centers for Medicare and Medicaid Services pass thru grant to MD Dept. Of Aging	Public Guardianship	Public Guardianship	In lieu of a suitable private guardian of person, the Chief of Aging and Community Centers, may serve as the court-appointed Public Guardian for persons ages 65 and older who have been declared by Courts to be incapable of making their own decisions. This funding supports the designated Long Term Care staff members who serve as case managers and authorized legal representatives to the Public Guardian and may be required to determine appropriate living arrangements, oversee the provision of services or consent to medical treatment for wards under their care.	AAA-3-24-008 Grant #6212	07/01/15-06/30/16	7,538	7,538.00	7,538.00
Department of Health and Human Services Administration for Children and Families pass thru MD Department of Human Resources pass thru Charles	Promoting Safe and Stable Families (PSSF)	Charles County Safe & Stable Families	This contract with the Charles County Department of Social Services provides services for parents and children from the pre-natal stage until the child enters preschool. The purpose of the program is to ensure that recipients receive sufficient prenatal care and babies receive preventive care including regular well care visits, immunizations and developmental assessments.	CHA/FACS/16-004	07/01/15-06/30/16	24,644	24,644.00	24,644.00
Governor's Office for Children	Local Management Board (LMB)	Admin	This grant funding supports administrative expenses of the Charles County Advocacy Council for Children, Youth, and Families (CCACCYF) (Local Management Board) staff. The CCACCYF does not provide human services directly but contracts with various agencies to provide services funded through Federal and State Grants.	SG164937-001	07/01/15-06/30/16	65,000	65,000.00	40,976.70
Governor's Office for Children	Statewide School Climate Initiative	Bullying Prevention	Funds are awarded to support local participation in the Statewide School Climate Initiative.	140041	05/27/14-06/30/15 Received approval for extension	10,000	10,000.00	9,996.00
Governor's Office for Children	Children's Cabinet Inter-agency Fund	Community Resource Grant	The Governor's Office for Children has offered "up to \$25,000" to each Local Management Board across the state for the Resource Development specific to identifying gaps in services to the following areas: Disconnected Youth; Youth Homelessness; Youth Hunger and Impacts of Incarceration on Children and Families. This opportunity will allow for an assessment, to be completed, identifying the needs of the above listed areas which will help determine programmatic proposals for the CCACCYF in preparation for the Notice of Funding Availability (BNOFA) process to begin in January of 2016. The County will contract with a consultant to provide focus groups, data analysis, community planning, etc. for the completion of this "assessment of need" in Charles County.	160064	11/23/15-06/30/17	25,000	25,000.00	23,334.00

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STATE AGENCY / DEPT.	NAME OF PROGRAM	NAME OF GRANT / Project Title	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	ORIGINAL AWARD	FY2016 BEGINNING BALANCE	FY2016 REVENUE
State of MD Dept. Of Education	Home Visiting/Healthy Families	Local Management Board (LMB) - Home Visiting/Healthy Families	The combined programs of Home Visitation and Healthy Families will provide first time, teen and/or at-risk parents with home visiting services before and after pregnancy. Staff promote healthy child-growth and development techniques; strengthening the parent-child relationship and enhancing family functioning by teaching problem solving skills, building trusting relationships, and improving the family support system thereby reducing the risk of child abuse.	SG164898-001	07/01/15-06/30/16	318,170	318,170.00	317,153.92
State of MD Dept. Of Education	Home Visiting/Healthy Families	Local Management Board(LMB) - Home Visiting/Maternal Child Health	See above.	SG164898-001	07/01/15-06/30/16	30,552	30,552.00	30,552.00
MD Dept. of Juvenile Services	Functional Family Therapy	Functional Family Therapy	Intergovernmental Agreement - The FFT program is a family intervention program for at-risk and juvenile justice involved youth. It helps families make positive changes through intensive, short term interventions for youth ages 10-18, and their families, whose problems range from acting out to conduct disorder to alcohol/substance abuse. This program is contracted with the Center for Children, the only FFT provider in Charles County.	14-1G-011 / V00P6400015	07/01/15-06/30/16	345,248	345,248.00	338,838.77
Governor's Office for Children	Other Youth Strategies	Functional Family Therapy Program	The FFT program is a family intervention program for at-risk and juvenile justice involved youth. It helps families make positive changes through intensive, short term interventions for youth ages 10-18, and their families, whose problems range from acting out to conduct disorder to alcohol/substance abuse. This program is contracted with the Center for Children, the only FFT provider in Charles County.	SG164937-002	07/01/15-06/30/16	51,518	51,518.00	50,042.55
Governor's Office for Children	Local Management Board (LMB)	Local Access Mechanism	The Local Access Mechanism assists residents of Charles County in accessing and coordinating public and private services and supports to address their individual needs. The target population for this program is children and adolescents who have intensive behavioral, educational, developmental, or mental health needs that cannot be met through available family resources. The program consists of a Single Point of Access and Family Systems Navigation.	SG164937-002	07/01/15-06/30/16	87,556	87,556.00	82,843.61
Governor's Office for Children	Local Management Board (LMB) - Youth Strategies	TriCounty YthSvs	This funding is for a single point of access for pre-delinquent and adjudicated youth which provides information, referral, and care coordination. This funding is designated for the Local Youth Services Bureau.	SG164937-002	07/01/15-06/30/16	131,080	131,080.00	131,080.00
Governor's Office for Children	Local Management Board (LMB)	Summer Youth Achievement Program	This is a locally developed promising practice that prevents and diverts criminal behaviors of youth ages 10-14 through a curriculum presented by sworn officers of the law.	SG164937-002	07/01/15-06/30/16	23,677	23,677.00	23,673.19
Governor's Office for Children	Local Management Board	Summer Meals Program (Kids Meal Mobile)	A summer meals program that will prevent and divert criminal activity by youth in targeted area eligible sites. It will address unmet needs of youth in high poverty communities.	SG164937-002	07/01/15-06/30/16	24,995	24,995.00	24,995.00

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State of MD, Dept. Of Public Safety and Correctional Services	9-1-1 Trust Fund	Emergency Number Systems Board Project	This grant will provide funds to purchase software designed to maintain documentation of on-going training of new 9-1-1 call takers.	Project #15-142	05/05/15-05/04/16	7,365	7,365.00	7,365.00
State of MD, Dept. Of Public Safety and Correctional Services	9-1-1 Trust Fund	Emergency Number Systems Board Project	This grant award will be used to fund the extension for the Vesta software contract with Verizon. This system is proprietary and Verizon is the only vendor that can perform the work associated with the award.	Project #16-015	07/31/15-07/31/16	80,369	80,369.00	80,369.00
State of MD, Dept. Of Public Safety and Correctional Services	9-1-1 Trust Fund	Emergency Number Systems Board Project	The grant provides funds for purchase of 20 Ireon Horse 4000 24/7 Heavy Duty Chairs for the 9-1-1, Fire/EMS Communications Center staff.	Project #16-042	09/04/15-09/03/16	29,912	29,912.00	29,912.00
State of MD, Dept. Of Public Safety and Correctional Services	9-1-1 Trust Fund	Emergency Number Systems Board Project	This grant award will be used to fund the following training offered by the Public Safety Training Consultants (PSTC): • Crisis Communication (Suicide, Crisis & Mental Illness) • Active Shooter-Active Assailant for Public Safety 911 Professionals • Mental Preparedness: "You Just Never Known • Being the Best (Provides tools to CTO's to aid in their training/teaching) • Suicide Intervention	Project #16-030	10/13/15-10/12/16	15,000	15,000.00	15,000.00
State of MD, Dept. Of Public Safety and Correctional Services	9-1-1 Trust Fund	Emergency Number Systems Board Project	If awarded, Charles County Fire and EMS Communications will purchase fifty (50) Encore Pro Wideband Monaural Headsets to support dispatching operations.	Project 16-076	12/01/2015-11/30/2016	3,400	3,400.00	3,400.00
State of MD, Dept. Of Public Safety and Correctional Services	9-1-1 Trust Fund	Emergency Number Systems Board Project	Funds provide for the recertification fees for IAED, EMD, EFD, and EPD Disciplines required for the positions of Fire/EMS 911 Dispatchers and CCSO Dispatchers.	Project 16-080	12/02/15-12/01/16	\$5350 - deobligated \$730 as all needs were met.	4,620.00	4,620.00
State of MD, Dept. Of Public Safety and Correctional Services	9-1-1 Trust Fund	Emergency Number Systems Board Project	Funds provide for GIS ESRI Software for Next Gen 9-1-1. Upgrading ArcGIS Desktop Basic to ArcGIS Desktop Advanced software for maintaining 911 GIS layers. The Advanced version has features not available in the Basic version that are necessary for maintaining Next Gen compliant data. Topology rules are very important in creating/editing Emergency Service Zones. Data must be contained in a file geodatabase. The basic version does not provide for these functions.	Project 16-100	02/26/16-02/25/17	8,400	8,400.00	8,400.00
State of MD, Dept. Of Public Safety and Correctional Services	9-1-1 Trust Fund	Emergency Number Systems Board Project	The International Academies of Emergency Dispatch (IAED) NAVIGATOR Conference is to foster an educational venue pertinent for those working in police, fire, and medical emergency communications. Funds provide for multiple Navigator Pre-Conference Sessions in the following disciplines: (1) Liability in the 9-1-1 Center, (2) CSI ProQA and AQUA Reports: What you don't know may hurt you!, (3) Advanced AQUA Course, (4) Active Assailant Workshop (5) Presidential Leadership, (6) Train Them to Retain Them.	Project 16-103	02/26/2016-02/25/2017	1,188	-	1,089.00

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State of MD, Dept. Of Public Safety and Correctional Services	9-1-1 Trust Fund	Emergency Number Systems Board Project	The International Academies of Emergency Dispatch (IAED) NAVIGATOR Conference is to foster an educational venue pertinent for those working in police, fire, and medical emergency communications. Funds provide for a sending two staff members Navigator Pre-Conference Sessions for EMD-Q Certification and EFD-Q Certification.	Project # 16-108	02/17/2016-02/16/2017	1,000	1,000.00	1,000.00
State of MD, Dept. Of Public Safety and Correctional Services	9-1-1 Trust Fund	Emergency Number Systems Board Project	The International Academies of Emergency Dispatch (IAED) NAVIGATOR Conference is to foster an educational venue pertinent for those working in police, fire, and medical emergency communications. Funds provide for a sending two staff members to pre-conference workshops for IAED High Performance EMD and IAED Policy EPD-Q Calibration and Performance Standards at the Navigator Conference.	Project 16-115	02/26/2016-02/25/2017	198	198.00	198.00
State of MD, Dept. Of Public Safety and Correctional Services	9-1-1 Trust Fund	Emergency Number Systems Board Project	Funs provide for the County's Fire and EMS Communications to purchase the latest versions of Quality Assurance Guides for the ED-Q.	Project 16-117	04/01/2016-03/31/2016	1,440	-	1,440.00
State of MD, Dept. Of Public Safety and Correctional Services	9-1-1 Trust Fund	Emergency Number Systems Board Project	The International Academies of Emergency Dispatch (IAED) NAVIGATOR Conference is to foster an educational venue pertinent for those working in police, fire, and medical emergency communications. Funds provide for a staff member to attend pre-conference training of EMD-Q at the Navigator Conference on April 24th & 25th, 2016.	Project 16-126	03/16/16-0315/17	500	-	500.00
State of MD, Dept. Of Public Safety and Correctional Services	9-1-1 Trust Fund	Emergency Number Systems Board Project	The International Academies of Emergency Dispatch (IAED) NAVIGATOR Conference is to foster an educational venue pertinent for those working in police, fire, and medical emergency communications. Funds provide for a staff member to Navigator Pre-Conference Sessions for EMD Certification	Project 16-142	04/05/2016-04/04/2017	325	-	325.00
State of MD, Dept. Of Public Safety and Correctional Services	9-1-1 Trust Fund	Emergency Number Systems Board Project	Reimbursement for training and certification for two new dispatchers in EMD/EFD/EPD.	Project 16-201	06/29/2016-06/28/2017	1,770	1,770.00	1,770.00
MD Institute for Emergency Medical Services Systems (MIEMSS)	MIEMSS 50/50 Matching Grant	MIEMSS Matching Grant	This grant funding is for the purchase the three (3) Lifepak 1000 Automated External Defibrillators (AED). An AED is essential to the delivery of proper EMS care in Charles County. AEDs are lifesaving devices to treat victims of sudden cardiac arrest. These defibrillators are designed to quickly and easily provide an electric shock that restores the victim's normal heart rhythm.	PO#D53P6400377	02/05/16-05/31/16	3,743	3,743.00	3,743.00
TOTAL								<u>5,217,471.46</u>