

THE COUNTY COMMISSIONERS OF CHARLES COUNTY  
SCHEDULE OF FINANCIAL ASSISTANCE PROGRAMS  
June 30, 2017

| Federal Agency / Department                                                                           | CFDA#  | NAME OF PROGRAM                                                                         | NAME OF GRANT / Project Title                                                       | PURPOSE OF GRANT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | GRANT I.D. NO.                                      | GRANT PERIOD        | ORIGINAL AWARD | FY2017 BEGINNING BALANCE | FY2017 REVENUE |
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| Department of Defense, Office of Economic Adjustment                                                  | 12.610 | Community Economic Adjustment Assistance for Compatible Use and Joint Land Use Studies  | NSF Indian Head Joint Land Uses Study                                               | Preparation of a Joint Land Use Study for the Naval Support Facility Indian Head. The study is a cooperative land use planning effort between Charles County, Town of Indian Head, and NSF Indian Head to identify land use compatibility issues confronting the civilian community and the naval based, and to recommend strategies to address the issues in the context of the County's Comprehensive Plan and general zoning. The Study is intended to protect and preserve military readiness and defense capabilities while supporting continued community economic development and protecting the public health, safety and welfare of the community. Funds will used to hire a consultant and for advertising, as well as printing and distribution of public outreach materials. | HQ00051310105                                       | 08/01/13-12/31/16   | 185,000        | 30,873.58                | 1,185.42       |
| US Dept. of Housing & Urban Development Passed thru the MD Dept. of Housing and Community Development | 14.228 | Community Development Block Grants/State's program and Non-Entitlement Grants in Hawaii | Maryland Neighborhood Conservation Initiative Program                               | CDBG Funds will be used to purchase a building to be used as a Senior/multi-use facility in Waldorf Maryland.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | MD-17-CD-26                                         | 07/11/16-07/31/18   | 800,000.00     | 800,000.00               | 800,000.00     |
| US Dept. Of Housing & Urban Development Passed thru the MD Dept. Of Housing and Community Development | 14.231 | Emergency Solutions Grant                                                               | <b>FFY2016</b> Emergency Solutions Grant (Previously named Emergency Shelter Grant) | The ESG program provides funding for emergency and transitional homeless shelters that supply supportive services to their clients. Charles County applies for funding on behalf of local subrecipients and administers the grants when received. This federal grant is multi-year in nature. Local recipients were Robert J. Fuller House, LifeStyles of Maryland Foundation, Inc. and Catholic Charities of the Archdiocese of Washington, Inc., d.b.a. Angel's Watch Shelter.                                                                                                                                                                                                                                                                                                         | 240116/02                                           | 10/01/16-03/31/18   | 45,188         | 45,188.00                | 45,188.00      |
| US Dept. Of Housing & Urban Development                                                               | 14.871 | Housing Choice Voucher Program                                                          | Housing Choice Voucher Program                                                      | Housing Choice Vouchers allow very-low income families to choose and lease safe, decent, and affordable rental housing. Some participants may qualify for home purchase through the program as well. Charles County Government serves as the local Housing Authority for this program and approves rental vouchers for low-income County residents.                                                                                                                                                                                                                                                                                                                                                                                                                                      | MD024 VO0132 VO0133, VO0134, VO0135, VO0136, VO0137 | 07/01/16-06/30/17   | 8,091,830      | 8,091,830.00             | 8,091,830.00   |
| US Dept. Of Housing & Urban Development                                                               | 14.871 | Housing Choice Voucher Program                                                          | Housing Choice Voucher Program Administration                                       | This is the administrative grant associated with Housing Choice Voucher Program.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | MD024 AF0102, 0103, 0104, AFHV10, AF0105 & 0106     | 07/01/16-06/30/17   | 747,963.00     | 747,963.00               | 747,963.00     |
| Department of the Interior                                                                            | 15.226 | Payments in Lieu of Taxes (PILT)                                                        | Payments in Lieu of Taxes (PILT)                                                    | They are payments in Lieu of Taxes" (PILT) which are Federal payments to local governments that help offset losses in property taxes due to non-taxable Federal lands within their boundaries. A unit of general local government may use the payment for any governmental purpose.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | None                                                | 07/01/16-06/30/17   | 4,050          | 5,546.00                 | 5,546.00       |
| National Park Service pass thru MD Dept. Of Planning, MD Historical Trust                             | 15.904 | Historic Preservation Fund Grants-In-Aid                                                | FFY2016 Certified Local Governments                                                 | This grant funds additional historical documentation and landscape investigations associated with John Wilkes Booth's escape by a contractor not currently covered by the State bond bill for historic property rehabilitation on the Rich Hill Historic House/Site. These projects are necessary to inform rehabilitation work and decisions about future land acquisition. Investigations will attempt to located the sites of outbuildings and landscape features using non-invasive remote sensing technology, such as magnetometry and ground penetrating radar.                                                                                                                                                                                                                    | P16AF00024                                          | 7/01/2016-06/30/201 | 10,000         | 10,000.00                | 10,000.00      |
| U.S. Dept. of Justice, Bureau of Alcohol, Tobacco, Firearms & Explosives                              | 16.111 | Joint Law Enforcement Operations                                                        | Hyattsville I Violent Crime/Exile Task Force                                        | Funding supports work by the CCSO on Task Forces Cases. Funds reimburse for OT, travel, fuel, training, and equipment based on approval of ATF. The award amount is determined year to year - initial allocation is \$10,000 / year but may be modified as necessary for operational and funding purposes.                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                     | 05/16/13-09/30/17   | 10,000         | Varies                   | 10,681.08      |

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| Federal Agency / Department                                                                                   | CFDA#  | NAME OF PROGRAM                                               | NAME OF GRANT / Project Title                           | PURPOSE OF GRANT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | GRANT I.D. NO.                | GRANT PERIOD       | ORIGINAL AWARD | FY2017 BEGINNING BALANCE | FY2017 REVENUE |
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| U.S. Dept. of Justice, U.S. Marshals Office                                                                   | 16.111 | US Marshals Office Joint Law Enforcement Operations Fund 502X | Project JLEOTFS6                                        | Funding agreement which establishes a working relationship with other law enforcement agencies through a network which may involve the exchange of information, logistical support, manpower, and material resources. This mutual cooperation between agencies enables them to function as a single entity, enhancing the likelihood that a joint law enforcement operation will result in a successful conclusion of a significant or sensitive investigation. Funds provide for Officer Overtime.                                                                                                                                                                                                                                                                                                                                                                                       | Obligation NumberJLEO-16-0069 | 10/03/15-09/30/16  | 10,000         | 3,359.72                 | 1,363.81       |
| U.S. Dept. of Justice, U.S. Marshals Office                                                                   | 16.111 | US Marshals Office Joint Law Enforcement Operations Fund 502X | Project JLEOTFS6                                        | Funding agreement which establishes a working relationship with other law enforcement agencies through a network which may involve the exchange of information, logistical support, manpower, and material resources. This mutual cooperation between agencies enables them to function as a single entity, enhancing the likelihood that a joint law enforcement operation will result in a successful conclusion of a significant or sensitive investigation. Funds provide for Officer Overtime.                                                                                                                                                                                                                                                                                                                                                                                       | Obligation NumberJLEO-17-0069 | 10/19/16-09/30/17  | 10,000         | 10,000.00                | 7,862.01       |
| US Dept. Of Justice, Bureau of Justice Assistance (BJA)                                                       | 16.606 | State Criminal Alien Assistance Program (SCAAP)               | FFY2016 SCAAP Award                                     | This reimbursement program provides funds to local jurisdictions for housing undocumented criminal aliens who have at least one felony or two misdemeanor convictions of state or local law and are incarcerated for at least 4 days during the reporting period (07/01/14-06/30/15). Funds awarded will be used for Correctional purposes only and must increase the Corrections (Detention Center) budget by the amount of the award.                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 2016-AP-BX-0275               | 7/1/2014-6/30/2015 | 2,724          | 2,724.00                 | 2,724.00       |
| U.S. Dept. of Justice, Office of Community Oriented Policing Services                                         | 16.710 | Public Safety Partnership and Community Policing Grants       | Public Safety Partnership and Community Policing Grants | Federal funds are provided to advance public safety through community policing by addressing the full-time sworn office needs of state, local and tribal law enforcement agencies to hire new and/or rehire career law enforcement officers, and to increase their community policing capacity and crime prevention. Funds will allow for the County to hire three (3) new officers and reduce the financial impact to the County during the first three years the officers are employed.                                                                                                                                                                                                                                                                                                                                                                                                 | 2016-UM-WX-0121               | 09/01/16-08/31/19  | 375,000        | 375,000.00               | 576.92         |
| U.S. Dept. of Justice pass thru Cal Ripken, Sr. Foundation                                                    | 16.726 | Juvenile Mentoring Program                                    | CCSO Badges for Baseball                                | The purpose of this grant is to provide a positive program taught by Law Enforcement officers to at-risk youth in order to help them make better choices and have a better relationship with law enforcement. This grant contributes to the goals of the county to provide public safety to the community and positive programs for at risk young people in the county. Grant funds are used for teaching aids to add the Healthy Choices/Healthy Children to the CCSO Summer Youth Achievement Program. Funding provides teaching resources and camp activity items utilized in a Baseball and Football camp in June 2016.                                                                                                                                                                                                                                                               | 2017-FED-OJJD-P-B4B-MD-1658   | 10/01/16-09/30/17  | 5,000          | 5,000.00                 | 1,806.50       |
| US Dept. Of Justice, Bureau of Justice Assistance pass thru Governor's Office of Crime Control and Prevention | 16.738 | The Edward J. Byrne Memorial Justice Assistance Grant (BJAG)  | Family Recovery Court                                   | The Charles County Circuit Court's Family Recovery Court program helps reduce existing gaps in service and foster collaboration and cooperation among partner agencies and stakeholders throughout Maryland. Established in 2010, the Family Recovery Court (FRC) is designed to serve parents with a Charles County Circuit Court case where substance abuse is identified as a barrier preventing them from providing safe, appropriate care for their children. The FRC uses a holistic approach to support parents and families with consistent monitoring, intensive treatment, referrals to ancillary services, and the collaborative efforts of a Drug Court Team.<br><br>Funding provided assistance with fees incurred for Medically Assisted Treatment (MAT) and inpatient treatment for FRC participants that are opioid dependent and have prior or current criminal charges. | BJAG-2014-0019                | 10/01/15-09/30/16  | 98,554         | 20,694.04                | 16,757.00      |

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| Department of Justice, Office: Bureau of Justice Assistance pass thru Governor's Office of Crime Control & Prevention                  | 16.738 | Edward Byrne Memorial Justice Assistance Grant (BJAG) Program | Drug Take Back Program                                                                                | The purpose of this grant was to establish a Drug Take Back Program, public safety, community oriented initiative to provide a safe, secure, and county-wide service for all residents to dispose of over the counter and prescription drugs. The addition of this drug disposal program provided a proactive approach to protect vulnerable citizens and water treatment systems from hazardous and potentially dangerous drugs. Grant funds paid for a one-year contract and service costs with Med-Safe Sharps, Inc. to lease the receptacles, collection services and public awareness through printed media. | BJAG-2013-0044  | 7/01/2016-06/30/201 | 25,330         | 25,330                   | 25,330.00      |
| Dept. Of Justice, Bureau of Justice Assistance, Office of Justice Programs pass thru Governor's Office of Crime Control and Prevention | 16.738 | The Edward J. Byrne Memorial Justice Assistance Grant (BJAG)  | Law Enforcement Training Scholarship –International Breacher's Symposium Training                     | These program funds allowed for one detective to attend the Sex Offender Specialist Interview Course from March 13th through March 17th, 2017. This course was specifically designed using videos and in depth case studies to enhance the skills and knowledge of professionals who interview sex offenders of children in the course of law enforcement investigations, child protection evaluations and risk assessment and/or management of sexual offenders. Grant funds compensated for the cost of registration.                                                                                           | BJAG-2013-0065  | 01/01/17-03/31/17   | 900            | 900                      | 900.00         |
| Dept. Of Justice, Bureau of Justice Assistance, Office of Justice Programs pass thru Governor's Office of Crime Control and Prevention | 16.738 | The Edward J. Byrne Memorial Justice Assistance Grant (BJAG)  | Law Enforcement Training Scholarship –International Breacher's Symposium Training                     | The purpose of this grant is to give law enforcement personnel the opportunity to attend specialized trainings that they otherwise wouldn't have funds to attend. The program allowed one detective to attend the Advanced Forensic Imaging Workshop in Tampa, Florida from October 17th to October 21st, 2016. The training workshop is an interactive, five day course that will explore the principles of forensic reconstructions, legal implications and various computer methods of photo enhancement for facial and clothing imaging.                                                                      | BJAG-2013-0046  | 07/01/16-10/31/16   | 1,791          | 1,791                    | 1,667.05       |
| Dept. Of Justice, Bureau of Justice Assistance, Office of Justice Programs pass thru Governor's Office of Crime Control and Prevention | 16.738 | The Edward J. Byrne Memorial Justice Assistance Grant (BJAG)  | Law Enforcement Training Scholarship – Investigative Interviewing and Interrogation Techniques        | The purpose of this grant is to give law enforcement personnel the opportunity to attend specialized trainings that they otherwise wouldn't have funds to attend. The program allows for one detective to attend the Reid Techniques of Investigative Interviewing and Advanced Interrogation Techniques in Washington, D.C. from November 11th through 15th, 2016. The training workshop is an interactive, comprehensive four day program. Grant funds compensate for registration.                                                                                                                             | BJAG-2013-0048  | 10/01/16-11/30/16   | 770            | 770                      | 770.00         |
| US Dept. Of Justice , Office of Justice Programs                                                                                       | 16.738 | The Edward J. Byrne Memorial Justice Assistance Grant (BJAG)  | Byrne Memorial JAG Program Local Solicitation - CCSO Equipment Upgrade and Drug Court Support Program | Grants fund are being utilized for the following:<br>1. Update and replace equipment: patrol bikes, crime scene processing kits, ballistic shields, covert camera systems and software, covert cell phone body wire and software.<br>2. Part Time Drug Court Clerk to support the Juvenile Drug Court Coordinator.                                                                                                                                                                                                                                                                                                | 2013-DJ-BX-0489 | 10/01/12-06/30/17   | 48,653.00      | 2,631.53                 | 467.95         |
| US Dept. Of Justice , Office of Justice Programs                                                                                       | 16.738 | The Edward J. Byrne Memorial Justice Assistance Grant (BJAG)  | Byrne Memorial JAG Program Local Solicitation - CCSO Equipment Upgrade and Drug Court Support Program | Grants fund are being utilized for the following:<br>1. Produce a series of videos to build trust in the community and enhance recruitment efforts. These videos will demonstrate all facets of Sheriff's Office to include all of the different services offered, the CCSO's work ethic, community outreach efforts, why the sheriffs office is a great place to work, and the CCSO's seeks when hiring new recruits.<br>2. A portion (25% for the County's FY2017) of the Drug Court Coordinator's salary and fringe as it relates to the JDC and FRC.                                                          | 2015-DJ-BX-0537 | 10/01/14-09/30/18   | 42,450         | 17,900.00                | 15,209.41      |
| US Dept. Of Justice, Office of Justice Programs                                                                                        | 16.738 | The Edward J. Byrne Memorial Justice Assistance Grant (BJAG)  | Byrne Memorial JAG Program Local Solicitation -                                                       | The purpose of this grant is to support the purchase of equipment (vests for the Emergency Services Team and riot helmets for the Special Events Response Team) as well as pay a portion of the Drug Court Coordinator's Salary in support of the Family Recovery Court for FY2018.                                                                                                                                                                                                                                                                                                                               | 2016-DJ-BX-0959 | 10/01/15-09/30/19   | 45,246         | 45,246.00                | 27,645.00      |

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| US Dept. Of Justice, Office of Justice Programs                                                                              | 16.738     | The Edward J. Byrne Memorial Justice Assistance Grant (BJAG)                   | Byrne Memorial JAG Program Local Solicitation - Officer Safety, Equipment Upgrade and Drug Court Support Program | The purpose of this grant is to support overtime and travel expenses for officers to serve extradition, equipment & software upgrade and replacement program purchases, and to fund salary and benefits for the Drug Court Coordinator.                                                                                                                                                                                                                                                                                                                      | 2014-DJ-BX-0660 | 10/01/13-09/30/17    | 49,565                                             | 22,890.94                                          | 22,101.52      |
| US Dept. of Justice                                                                                                          | 16.922     | Equitable Sharing Program                                                      | Equitable Sharing Program - Forfeitures                                                                          | The primary purpose of the federal asset forfeiture program is law enforcement: To deter crime by depriving criminals of the profits and proceeds of their illegal activities and to weaken criminal enterprises by removing the instrumentalities of crime. Shared funding is given to supporting law enforcement operations to result in further seizures and forfeitures, which includes additional training and equipment and part-time salaries, limited to one year, to carry out the operations. Funds must be expended within two years or returned. | Various by case | 2 years from receipt | Dependent on forfeiture activity<br>No set revenue | Dependent on forfeiture activity<br>No set revenue | 157,514.95     |
| U.S. Dept. Of Justice/DEA                                                                                                    | 16.Unknown | Washington Division Office Task Force                                          | Drug Division 33                                                                                                 | Overtime Reimbursement for one Task Force Officer per formal agreement for the period 10/01/15 to 09/30/16. The task force works on trafficking in controlled substance pharmaceuticals and/or listed chemicals in the Washington Metropolitan area and illegal activities that occur.                                                                                                                                                                                                                                                                       | None            | 10/01/15 - 09/29/16  | 17,548                                             | 15,037.65                                          | 804.01         |
| U.S. Dept. Of Justice/DEA                                                                                                    | 16.Unknown | Washington Division Office Task Force                                          | Drug Division 33                                                                                                 | Overtime Reimbursement for one Task Force Officer per formal agreement for the period 10/01/16 to 09/30/17. The task force works on trafficking in controlled substance pharmaceuticals and/or listed chemicals in the Washington Metropolitan area and illegal activities that occur.                                                                                                                                                                                                                                                                       | None            | 10/01/16 - 09/30/17  | 17,753                                             | 17,753                                             | 2,585.74       |
| U.S. Dept. Of Justice/DEA                                                                                                    | 16.Unknown | Washington Division Office Task Force                                          | DEA Tactical Div. Task Force 48 (Group 4)                                                                        | Funding is utilized to support Charles County Sheriff's Officer participation in the Washington Division Office Task Force 48, Group 4. The task force works on drug trafficking in narcotics and dangerous drugs in the Washington DC area.                                                                                                                                                                                                                                                                                                                 | None            | 10/01/15-09/30/16    | 17,548                                             | 282.84                                             | 282.84         |
| U.S. Dept. Of Justice/DEA                                                                                                    | 16.Unknown | Washington Division Office Task Force                                          | DEA Tactical Div. Task Force 48 (Group 4)                                                                        | Funding is utilized to support Charles County Sheriff's Officer participation in the Washington Division Office Task Force 48, Group 4. The task force works on drug trafficking in narcotics and dangerous drugs in the Washington DC area.                                                                                                                                                                                                                                                                                                                 | None            | 10/01/16-09/30/17    | 17,753                                             | 17,753                                             | 17,753.00      |
| U.S. Dept. of Justice, U.S. Attorney, OCDETF - Mid-Atlantic Region                                                           | 16.Unknown | Organized Crime Drug Enforcement Task Forces Program (OCDETF)                  | OCDETF Mid-Atlantic Region                                                                                       | Funding supports work by the CCSO on an Organized Crime Drug Enforcement Task Forces Case.                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | MA-MD-0615      | 03/01/16-09/30/16    | 25,000                                             | 20,957.44                                          | 6,273.68       |
| U.S. Dept. of Transportation, Federal Transit Administration pass thru MD Dept. Of Transportation, MD Transit Administration | 20.507     | Federal Transit Formula Grants / Urbanized Area Formula Program - Section 5307 | Capital Project #3186                                                                                            | Transit parking Lot Improvements.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | CH045307C2014   | 07/01/13 - 06/30/17  | 80,000                                             | 56,237.82                                          | 4,800.00       |
| MD Dept. Of Transportation, MD Transit Administration                                                                        | 20.507     | VanGo Capital (Federal Share)                                                  | Rural Public Transportation-Section 5307 Capital Grant                                                           | This is the federal capital grant funding portion for the following:<br>\$592,000 4 Replacement Buses<br>\$148,000 1 Expansion Bus<br>\$740,000<br><br>Funds expended in FY2017 were for buses.                                                                                                                                                                                                                                                                                                                                                              | CH045339C2015   | 07/01/14-06/30/18    | 592,000                                            | 592,000                                            | 466,099.20     |

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| MD Dept. Of Transportation, MD Transit Administration                                                                        | 20.507 | VanGo Capital (Federal Share)                            | Rural Public Transportation-Section 5307 Capital Grant | This is the federal capital grant funding portion for the following:<br>\$372,960 3 Medium Replacement Buses<br>\$181,440 3 Small Cutaway Replacement Buses<br>\$ 48,000 4 GenFare Fareboxes<br>\$110,000 Onboard Security Camera System<br>\$181,830 Preventative Maintenance<br>\$894,230<br><br>Funds expended in FY2017 were for Preventative Maintenance, buses, and fareboxes.                                                                                                         | CH045307C2016                            | 07/01/15-06/30/18 | 894,320                                                         | 774,693.95                                                             | 264,085.95     |
| U.S. Dept. of Transportation pass thru MD Department of Transportation, SHA                                                  | 20.218 | National Motor Carrier Safety Assistance Program (MCSAP) | FFY2016 MCSAP                                          | Funding for commercial motor vehicle traffic enforcement and inspection. Funds will provide for officer overtime relative to an MOU with the state.                                                                                                                                                                                                                                                                                                                                          | None                                     | 10/01/15-09/30/16 | 10,000                                                          | 6,787.05                                                               | 6,232.51       |
| U.S. Dept. of Transportation pass thru MD Department of Transportation, SHA                                                  | 20.218 | National Motor Carrier Safety Assistance Program (MCSAP) | FFY2017 MCSAP                                          | Same as above                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | None                                     | 10/01/16-09/30/17 | 10,000                                                          | 10,000                                                                 | 3,470.74       |
| MD Dept. Of Transportation, MD Transit Administration                                                                        | 20.507 | VanGo Capital                                            | Rural Public Transportation-Section 5307 Capital Grant | This is the federal capital grant funding portion for the following:<br>\$ 53,600 Small Cutaway CS46<br>\$ 53,600 Small Cutaway CS57<br>\$ 40,000 Shelter and Bus Stop Improvements<br>\$181,830 Preventive Maintenance<br>\$329,030 TOTAL<br><br>Funds expended in FY2017 were for Preventative Maintenance                                                                                                                                                                                 | CH045307C2017                            | 07/01/16-06/30/19 | 329,030                                                         | 329,030                                                                | 76,489.65      |
| U.S. Dept. of Transportation, Federal Transit Administration pass thru MD Dept. Of Transportation, MD Transit Administration | 20.509 | VanGo (Federal Share)                                    | Rural Public Transportation-Section 5311               | Federal grant funding in support of Rural transportation provides deviated-fixed route services in Nanjemoy and Newburg, which connect with the other fixed-route services in the county.                                                                                                                                                                                                                                                                                                    | CH045311O2017, Line Item 30.09.01        | 07/01/16-06/30/17 | 78,423                                                          | 78,423.00                                                              | 78,422.99      |
| U.S. Dept. of Transportation, Federal Transit Administration pass thru MD Dept. Of Transportation, MD Transit Administration | 20.509 | VanGo (Federal Share)                                    | Urban Public Transportation-Section 5307               | Federal grant funding in support of urban transportation that provides the fixed-route services in La Plata and Waldorf to include American with Disability Act (ADA) services. The ADA transportation service provides general purpose transportation to disabled persons who are prevented from using VanGO's fixed route public transportation system due to their disability. In order to use this service you must be ADA certified. ADA certification requires an application process. | CH045307O2017, Line Item 30.09.01        | 07/01/16-06/30/17 | 2,431,235                                                       | 2,431,235                                                              | 2,431,234.55   |
| U.S. Dept. of Transportation pass thru MD Department of Transportation, SHA                                                  | 20.600 | State and Community Highway Traffic Safety Program       | Charles County Community Traffic Safety Program        | This Maryland Department of Transportation safety program provides funds to implement Traffic Safety Initiatives in Charles County in areas where the MD Highway Safety Data indicates there is a need. Funds are utilized for law enforcement overtime for various activities to include: Impaired, Aggressive and Distracted Driving; and Occupant Protection.                                                                                                                             | LE-Charles-2017-060                      | 10/01/16-09/30/17 | \$72,250 (Need breakout for Federal by CFDA# and State Funding) | \$72,250 (Need breakout for Federal by CFDA# and State Funding)        | 13,159.01      |
| U.S. Dept. of Transportation pass thru MD Department of Transportation, SHA                                                  | 20.600 | State and Community Highway Traffic Safety Program       | Charles County Community Traffic Safety Program        | This Maryland Department of Transportation safety program provides funds to implement Traffic Safety Initiatives in Charles County in areas where the MD Highway Safety Data indicates there is a need. Funds are utilized for Sworn Officer overtime, training costs, and Alive @ 25 registration fees for Tenn. Court approved participants.                                                                                                                                               | MHSO Project Number: LE-Charles-2016-019 | 10/01/15-09/30/16 | 57,500                                                          | \$25,031.73 - Breakout by Federal CFDA supplied by state after payment | 13,268.58      |

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| U.S. Dept. of Transportation pass thru MD Department of Transportation, SHA   | 20.608 | Minimum Penalties for Repeat Offenders for Driving While Intoxicated                                                    | Charles County Community Traffic Safety Program                                      | This Maryland Department of Transportation safety program provides funds to implement Traffic Safety Initiatives in Charles County in areas where the MD Highway Safety Data indicates there is a need. Funds are utilized for Sworn Officer overtime, training costs, and Alive @ 25 registration fees for Tenn. Court approved participants.                                                                                                                                                       | MHSO Project Number: LE-Charles-2016-019 | 10/01/15-09/30/16   | 57,500                                                          | \$25,031.73 - Breakout by Federal CFDA supplied by state after payment | 7,990.33       |
| U.S. Dept. of Transportation pass thru MD Department of Transportation, SHA   | 20.616 | National Priority Safety Programs                                                                                       | Charles County Community Traffic Safety Program                                      | This Maryland Department of Transportation safety program provides funds to implement Traffic Safety Initiatives in Charles County in areas where the MD Highway Safety Data indicates there is a need. Funds are utilized for law enforcement overtime for various activities to include: Impaired, Aggressive and Distracted Driving; and Occupant Protection.                                                                                                                                     | LE-Charles-2017-060                      | 10/01/16-09/30/17   | \$72,250 (Need breakout for Federal by CFDA# and State Funding) | \$72,250 (Need breakout for Federal by CFDA# and State Funding)        | 16,642.34      |
| U.S. Dept. of Transportation pass thru MD Department of Transportation, SHA   | 20.616 | National Priority Safety Programs                                                                                       | Charles County Community Traffic Safety Program                                      | This Maryland Department of Transportation safety program provides funds to implement Traffic Safety Initiatives in Charles County in areas where the MD Highway Safety Data indicates there is a need. Funds are utilized for Sworn Officer overtime, training costs, and Alive @ 25 registration fees for Tenn. Court approved participants.                                                                                                                                                       | MHSO Project Number: LE-Charles-2016-019 | 10/01/15-09/30/16   | 57,500                                                          | \$25,031.73 - Breakout by Federal CFDA supplied by state after payment | 953.23         |
| Dept. Of Transportation pass thru to Maryland Emergency Management Agency     | 20.703 | Interagency Hazardous Materials Public Sector Training and Planning Grants                                              | 2016-17 Hazardous Materials Emergency Preparedness (HMEP) Grant Program Sub-award #8 | Funding provided under this grant allowed the Charles County Tactical Response Team (TRT) to send seven (7) members to the International Association of Fire Chiefs (IAFC) HazMat Conference in Baltimore, MD. This conference offers a vast array of training courses throughout the week.                                                                                                                                                                                                          | HM-HMP-0546-16-01-00                     | 10/1/16-09/30/17    | 4,000                                                           | 4,000.00                                                               | 4,000.00       |
| U.S. Environmental Protection Agency pass through MD Dept. of the Environment | 66.202 | Congressionally Mandated Projects                                                                                       | Influent/Effluent Pump Stations Evaluation, Proj #7063                               | For the construction of treated effluent reuse pipeline from the County Wastewater Treatment Plant to major distribution hub of the treated effluent system.                                                                                                                                                                                                                                                                                                                                         | XP-963003-01-2                           | 12/07/10 - 03/31/17 | 728,000                                                         | 500,655.25                                                             | 4,947.25       |
| U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging           | 93.041 | Special Programs for the Aging, Title VII, Chapter 3, Programs for Prevention of Elder Abuse, Neglect, and Exploitation | Title VII: Elder Abuse Prevention                                                    | To support activities to develop, strengthen, and carry out programs for the prevention, detection, assessment, and treatment of, intervention in, investigation of, and response to elder abuse, neglect, and exploitation (including financial exploitation). Funds support personnel costs for implementation of these activities.                                                                                                                                                                | AAA-3-24-008 (17AAMD7EA / 650917/08)     | 10/01/16-09/30/17   | 1,938                                                           | 1,938                                                                  | 1,439.14       |
| U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging           | 93.042 | Special Programs for the Aging Title VII, Chapter 2 Long Term Care Ombudsman Services for Older Individuals             | Title VII: Ombudsman                                                                 | Title VII of the Older Americans Act requires the development of programs aimed at identifying and preventing abuse, neglect, and exploitation of older adults who reside in institutional settings. The Long Term Care Ombudsman serves as an advocate for residents in long term care facilities (nursing homes and assisted living), to maintain their legal rights, ensure quality of care, and uphold the highest levels of personal dignity. Funds support the cost of the Ombudsman position. | AAA-3-24-008 (17AAAMD7OM / 650717/08)    | 10/01/16-09/30/17   | 6,775                                                           | 6,775                                                                  | 5,007.36       |
| U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging           | 93.042 | Special Programs for the Aging Title VII, Chapter 2 Long Term Care Ombudsman Services for Older Individuals             | Older Americans Act: Title VII                                                       | Title VII of the Older Americans Act requires the development of programs aimed at identifying and preventing abuse, neglect, and exploitation of older adults who reside in institutional settings. The Long Term Care Ombudsman serves as an advocate for residents in long term care facilities (nursing homes and assisted living), to maintain their legal rights, ensure quality of care, and uphold the highest levels of personal dignity.                                                   | AAA-3-24-008                             | 10/01/15-09/30/16   | 7,910                                                           | 2,057.50                                                               | 2,057.50       |

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| Federal Agency / Department                                         | CFDA#  | NAME OF PROGRAM                                                                                             | NAME OF GRANT / Project Title    | PURPOSE OF GRANT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | GRANT I.D. NO.                           | GRANT PERIOD      | ORIGINAL AWARD | FY2017 BEGINNING BALANCE | FY2017 REVENUE |
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| U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging | 93.043 | Preventive Health Services                                                                                  | Older Americans Act: Title IIID  | Health Promotion and Disease Prevention services are provided through a contract with the Charles County Department of Health's Visit the Nurse program, and many community partners who provide in-kind services for seniors. Physical Fitness activities provided at Senior Centers, as well as Health Screening, Mental Health Screening, Medication Management programs, and Wellness Education seminars are key components of this successful program. By state policy, a specified percentage of funds must be designated to support medication management activities.                                                                        | AAA-3-24-008<br>(17AAMDT3PH / 650617/08) | 10/01/16-09/30/17 | 9,000          | 9,000.00                 | 6,975.00       |
| U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging | 93.043 | Preventive Health Services                                                                                  | Older Americans Act: Title IIID  | Same as above.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | AAA-3-24-008                             | 10/01/15-09/30/16 | 9,000          | 2,025.00                 | 2,025.00       |
| U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging | 93.044 | Special Programs for the Aging Title VII, Chapter 2 Long Term Care Ombudsman Services for Older Individuals | Older Americans Act: Title IIIB  | Under Title III, Part B, a state-determined minimum percentage of funds are provided for three designated priority areas: in-home care, legal assistance and access services.                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | AAA-3-24-008<br>(17AAMDT3SS / 650117/08) | 10/01/16-09/30/17 | 104,441        | 104,441.00               | 61,574.49      |
| U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging | 93.044 | Special Programs for the Aging Title VII, Chapter 2 Long Term Care Ombudsman Services for Older Individuals | Older Americans Act: Title IIIB  | Same as above.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | AAA-3-24-008                             | 10/01/15-09/30/16 | 100,057        | 36,000.49                | 36,000.49      |
| U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging | 93.045 | Special Programs for the Aging - Title III Part C - Nutrition Services                                      | Older Americans Act: Title IIIC1 | With funding provided under Title III, Part C1, the Congregate Meal Program is effective in reducing social isolation and nutritional risk through the provision of nutritionally balanced meals in community settings such as Senior Centers. In compliance with federal grant requirements, the program requests voluntary donations from eligible participants, but may not deny services based upon an individual's willingness or capability to contribute toward the cost of the meal. Meal sites also offer opportunities for seniors to obtain information, access to benefits, nutrition education, physical fitness and health screening. | AAA-3-24-008<br>(17AAMDT3CM / 650217/08) | 10/01/16-09/30/17 | 120,580        | 120,580.00               | 58,857.67      |
| U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging | 93.045 | Special Programs for the Aging - Title III Part C - Nutrition Services                                      | Older Americans Act: Title IIIC2 | Funds designated under Title III, Part C2, provide Home Delivered Meals to eligible seniors and their spouses who are homebound and unable to shop for food or prepare nutritious meals for themselves due to increasing frailty. As with Congregate meals, participant contributions toward the cost of the home delivered meals are requested, but not required. Participants receive periodic screening for eligibility redetermination purposes, as well as to secure additional benefits which facilitate ongoing community-based care.                                                                                                        | AAA-3-24-008<br>(17AAMDT3HD / 650317/08) | 10/01/16-09/30/17 | 92,558         | 92,558.00                | 54,176.98      |
| U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging | 93.045 | Special Programs for the Aging - Title III Part C - Nutrition Services                                      | Older Americans Act: Title IIIC1 | With funding provided under Title III, Part C1, the Congregate Meal Program is effective in reducing social isolation and nutritional risk through the provision of nutritionally balanced meals in community settings such as Senior Centers. In compliance with federal grant requirements, the program requests voluntary donations from eligible participants, but may not deny services based upon an individual's willingness or capability to contribute toward the cost of the meal. Meal sites also offer opportunities for seniors to obtain information, access to benefits, nutrition education, physical fitness and health screening. | AAA-3-24-008                             | 10/01/15-09/30/16 | 112,608        | 75,196.39                | 75,196.39      |



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| Federal Agency / Department                                                                                                   | CFDA#  | NAME OF PROGRAM                                                             | NAME OF GRANT / Project Title                                                                                                                    | PURPOSE OF GRANT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | GRANT I.D. NO.                        | GRANT PERIOD      | ORIGINAL AWARD | FY2017 BEGINNING BALANCE | FY2017 REVENUE |
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| U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging                                                           | 93.045 | Special Programs for the Aging - Title III Part C - Nutrition Services      | Older Americans Act: Title IIIC2                                                                                                                 | Funds designated under Title III, Part C2, provide Home Delivered Meals to eligible seniors and their spouses who are homebound and unable to shop for food or prepare nutritious meals for themselves due to increasing frailty. As with Congregate meals, participant contributions toward the cost of the home delivered meals are requested, but not required. Participants receive periodic screening for eligibility redetermination purposes, as well as to secure additional benefits which facilitate ongoing community-based care.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | AAA-3-24-008                          | 10/01/15-09/30/16 | 88,651         | 48,109.05                | 48,109.05      |
| U.S. Dept. of Health & Human Services pass thru grant to MD Dept. Of Aging                                                    | 93.048 | Special Programs For the Aging Title IV and Title II Discretionary Projects | Health Care Fraud Program Expansion and SMP Capacity Building Grants                                                                             | The County utilized these funds to conduct educational and outreach initiatives to an expanded audience of Medicare and Medicaid beneficiaries, providing education on health care fraud initiatives and health care fraud prevention activities.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | ST-6534-008                           | 06/01/16-05/31/17 | 2,294.00       | 2,294.00                 | 2,294.00       |
| U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging                                                           | 93.053 | Nutrition Services Incentive Program                                        | USDA Food Reimb                                                                                                                                  | Supports senior meals programs.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | AAA-3-24-008 (17AAMDNSIP / 650517/08) | 10/01/16-09/30/17 | 29,427.00      | 29,427                   | 21,747.00      |
| U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging                                                           | 93.053 | Nutrition Services Incentive Program                                        | USDA Food Reimb                                                                                                                                  | Supports senior meals programs.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | ST-6505-008                           | 10/01/15-09/30/16 | 4,360          | 1,351.00                 | 1,351.00       |
| U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging                                                           | 93.053 | Nutrition Services Incentive Program                                        | USDA Food Reimb                                                                                                                                  | Supports senior meals programs.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | ST-6505-008                           | 10/01/15-09/30/16 | 24,706         | 7,655                    | 7,655          |
| US Dept. of Health and Human Services Office: Centers for Medicare and Medicaid Services pass thru grant to MD Dept. of Aging | 93.071 | Medicare Enrollment Assistance Program                                      | Medicare Improvements for Patients and Providers Act (MIPPA) of 2008 - section 119,110-275, Medicare Beneficiary Outreach and Assistance Program | Funding was utilized for existing personnel within the Aging & Senior Programs County to engage in outreach and enrollment application assistance services to four identified Medicare beneficiary populations: (1) disabled beneficiaries under age 65, (2) residents in rural and geographically isolated areas of Charles County (3) beneficiaries who are new to Medicare, and (4) beneficiaries who are new to Medicare and transitioning from other state assistance health insurance programs such as the Health Benefit Exchange.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | ST-6617-008                           | 09/30/15-09/29/16 | 7,547          | 2,618                    | 2,617.74       |
| US Dept. of Health and Human Services Office: Centers for Medicare and Medicaid Services pass thru grant to MD Dept. of Aging | 93.071 | Medicare Enrollment Assistance Program                                      | Medicare Improvements for Patients and Providers Act (MIPPA) of 2008 - section 119,110-275, Medicare Beneficiary Outreach and Assistance Program | This grant enables the County to continue existing work for low-income Medicare beneficiaries of all ages who reside in Charles County. There are 3 specific program areas that the services must address with the available grant funds, and the County will utilize existing, trained personnel to carry out these services. The services greatly benefit older adults and disabled persons who receive Medicare, but who's income is insufficient to meet their routine medical needs, such as the cost of Prescription medications, co-payments and co-insurance deductibles, and out-of-pocket medical expenses that are not fully covered by Medicare. MIPPA provides complimentary services such as subsidies to pay for these essential health services for persons who are income-eligible. Grant activities include: determining eligibility for supplemental Medicare benefits for low to moderate income Medicare recipients; assisting beneficiaries with applications and enrollment in programs such as the Medicare Low Income Subsidy (LIS); Medicare Savings Programs such as QMB & SLMB; Prescription Drug assistance programs such as SPDAP and pharmaceutical benefit plans for indigent persons. Community outreach and education relative to these programs and services is also an allowable grant activity and expected by the assigned personnel. | ST-6517-008                           | 09/30/16-09/29/17 | 7,496          | 7,496                    | 7,458.25       |



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| Federal Agency / Department                                                                                                                                                        | CFDA#  | NAME OF PROGRAM                                                                                                    | NAME OF GRANT / Project Title                                                                                                   | PURPOSE OF GRANT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | GRANT I.D. NO.          | GRANT PERIOD      | ORIGINAL AWARD                                  | FY2017 BEGINNING BALANCE | FY2017 REVENUE |
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| United States Department of Health and Human Services Health Resources and Services Administration Cooperative Agreement thru DHMH and MIEMSS                                      | 93.074 | Hospital Preparedness Program (HPP) and Public Health Emergency Preparedness (PHEP) Aligned Cooperative Agreements | Maryland Bioterrorism Hospital Preparedness Program Year FFY2015                                                                | The purpose of this project is to procure identified gaps in personal protective equipment (PPE) and preparedness supplies / equipment needed to accomplish the mission and response goals of the Strike Team. Charles is one of two local EMSOPS in the State to officially join Maryland EMS Strike Team through a Memorandum of Understanding (MOU). As committed partners in the State's effort to provide continuity of emergency medical services and mass care to disaster stricken regions of the Country, preparation and readiness are essential. Charles County's EMS Strike Team is a collateral duty assignment with limited resources therefore these funds enhanced the resources of the Team through equipment purchases.                                                                                                                                                                                                                                                                                | BT XIII 09              | 04/28/16-12/31/16 | 23,848                                          | 23,847.50                | 23,083.22      |
| U.S. Dept. of Health & Human Services                                                                                                                                              | 93.104 | Comprehensive Community Mental Health Services for Children with Serious Emotional Disturbances (SED)              | SO MD BRIDGE                                                                                                                    | This funding allows the Southern MD Bridge to provide children between the ages of 0-5, and their families, with Mental Health Services whether they are privately, publicly, or not insured. The purpose of this grant is to provide community based services for child who have Serious Emotional Disturbances (SED) and are often placed out of the home. This brings the services into the Southern Maryland Region which will help to keep these high level need children in their home and community.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 1U79SM062471-01 REVISED | 09/30/15-09/29/19 | 3,988,685                                       | 3,825,034.66             | 716,566.94     |
| U.S. Dept. of Health & Human Services                                                                                                                                              | 93.243 | Substance Abuse and Mental Health Services Projects of Regional and National Significance                          | Grants to Expand Substance Abuse Treatment Capacity In Adult and Family Drug Courts (Short Title: SAMHSA Treatment Drug Courts) | Year 1 of a multi-year grant for the Charles County Family Recovery Court (FRC). The Charles County Circuit Court seeks to enhance and expand it coordinated, multisystem approach for individuals with substance abuse issues engaging in FRC. Project goals are to expand the capacity of the FRC; improve access to rapid, convenient, and culturally-sensitive mental health assessment; increase commitment/retention in the FRC program through certified trauma informed care; augment existing treatment services available to participants via Medically Assisted Treatment (MAT) interventions; enhance parenting skills and positive family interactions; and offer aftercare services to improve and facilitate more positive outcomes related to relapse prevention. Funds support the cost of an Assistant Case Manager, and contract services for substance abuse treatment, inpatient treatment, MAT, transportation for clients, parenting programs, and a performance evaluation with data collection. | 1H79TI026104-01         | 09/30/15-09/29/16 | 975,000 for a 3-year period                     | 142,576.83               | 49,330.14      |
| U.S. Dept. of Health & Human Services                                                                                                                                              | 93.243 | Substance Abuse and Mental Health Services Projects of Regional and National Significance                          | Grants to Expand Substance Abuse Treatment Capacity In Adult and Family Drug Courts (Short Title: SAMHSA Treatment Drug Courts) | Year 2 of the grant listed above.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 1H79TI026104-02         | 09/30/16-09/29/17 | 975,000 for a 3-year period                     | 325,000.00               | 169,451.24     |
| Department of Health and Human Services Administration for Children and Families pass thru MD Department of Human Resources pass thru Charles County Department of Social Services | 93.556 | Promoting Safe and Stable Families (PSSF)                                                                          | Charles County Safe & Stable Families                                                                                           | This contract with the Charles County Department of Social Services provides services for parents and children from the pre-natal stage until the child enters preschool. The purpose of the program is to ensure that recipients receive sufficient prenatal care and babies receive preventive care including regular well care visits, immunizations and developmental assessments.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | CHA/FACS/16-004         | 07/01/15-06/30/17 | \$98,578 (\$24644.50 of which is state funding) | 197,156.00               | 73,934.00      |

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| Federal Agency / Department                                                                                                     | CFDA#  | NAME OF PROGRAM                                                                           | NAME OF GRANT / Project Title                                                                                                                    | PURPOSE OF GRANT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | GRANT I.D. NO.                             | GRANT PERIOD      | ORIGINAL AWARD              | FY2017 BEGINNING BALANCE | FY2017 REVENUE |
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| U.S. Dept of Health & Human Services Pass thru State of MD Dept. of Human Resources - Child Support Enforcement Administration  | 93.563 | Child Support Enforcement Administration                                                  | Child Support Enforcement Administration - Title IV-D for State Attorney's Office                                                                | In FY2017, the Child Support Division of the State's Attorney's Office operated pursuant to a cooperative agreement with the Charles County Department of Social Services to provide legal services to establish paternity and child support for the residents of Charles County. The handling of the cases also includes the modification of child support, medical insurance, and establishment and enforcement of interstate support cases. In addition, pursuant to the cooperative agreement, the State's Attorney's Office presented cases for contempt before the Master and Circuit Court Judges. The State's Attorney's Office does not enforce custody and visitation issues. As of 07/01/2017, the State Attorney's Office Child Support Division has moved to the Charles County Department of Social Services. | CSEA/CRA-17-012                            | 10/01/16-06/30/17 | 426,797                     | 426,797.00               | 340,246.69     |
| U.S. Dept. Of Health & Human Services Pass thru State of MD Dept. of Human Resources - Child Support Enforcement Administration | 93.563 | Child Support Enforcement Administration                                                  | Child Support Enforcement Administration - Title IV-D for Sheriff's Office                                                                       | This grant funding for the Charles County Sheriff's Office (CCSO) provides services pertaining to the relocation of absent parents/obligators in child support cases which includes the processing and serving of summonses, warrants and writs of attachment received from the courts. Procedures are implemented whereby the program personnel of the Sheriff's Office interacted with officials of the State's Attorney's Office, Social Services, and Child Support Enforcement Administration, the Courts, and the Department of Human Resources.                                                                                                                                                                                                                                                                      | CSEA/CRA-16-042                            | 10/01/15-09/30/16 | 538,993                     | 171,076                  | 118,019.47     |
| U.S. Dept. Of Health & Human Services Pass thru State of MD Dept. of Human Resources - Child Support Enforcement Administration | 93.563 | Child Support Enforcement Administration                                                  | Child Support Enforcement Administration - Title IV-D for Sheriff's Office                                                                       | Same as above.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | CSEA/CRA-17-042                            | 10/01/16-09/30/17 | 603,573                     | 603,573.00               | 381,188.13     |
| US Dept. Of Health and Human Services Office: Centers for Medicare and Medicaid Services pass thru grant to MD Dept. Of Aging   | 93.779 | Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations | FY2017 Maryland Access Point (MAP)                                                                                                               | MAP is a method of service delivery that enables adults with chronic medical conditions and permanent disabilities to access information and assistance regarding long term care and to receive options counseling and benefits coordination through a single point of entry. This funding furthers achievement of specific goals in the MDoA 5-Year Strategic Plan for MAP. The program converted to a fee for service program. In order to remain eligible for Federal reimbursement funds, a non-federal source of funds must be available to support this program on an ongoing basis.                                                                                                                                                                                                                                  | None specified - Per MDoA Manual APD-16-21 | 07/01/16-06/30/17 | TBD based on work performed | 195,692.00               | 195,692.00     |
| US Dept. of Health and Human Services Office: Centers for Medicare and Medicaid Services pass thru grant to MD Dept. of Aging   | 93.779 | Medicare Enrollment Assistance Program                                                    | Medicare Improvements for Patients and Providers Act (MIPPA) of 2008 - section 119,110-275, Medicare Beneficiary Outreach and Assistance Program | This is a continuation grant to support the mandatory services of the County as the only officially designated State Health Insurance Program provider for Charles County, MD. The purpose of SHIP grants is to strengthen the capability of each State to implement initiatives of the federal government Centers for Medicare and Medicaid Services to enroll, educate, and coordinate the benefits or Medicare and associated Affordable Care programs for all current and potential Medicare beneficiaries in the planning and service area. In Charles County, these grant funds are primarily used to support existing personnel in the Aging County who are trained & nationally certified to perform this work on behalf of the state of Maryland for our local planning and service area beneficiaries.            | ST-6515-008                                | 04/01/16-03/31/17 | 13,970                      | 13,970.00                | 13,970.00      |

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| Federal Agency / Department                                                                                       | CFDA#  | NAME OF PROGRAM                                       | NAME OF GRANT / Project Title                  | PURPOSE OF GRANT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | GRANT I.D. NO.                                           | GRANT PERIOD      | ORIGINAL AWARD                              | FY2017 BEGINNING BALANCE | FY2017 REVENUE |
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| US Dept. Of Health & Human Services pass thru MD Dept. of Health and Mental Hygiene (DHMH) via MD Office on Aging | 93.791 | Money Follows the Person Rebalancing Demonstration    | Money Follows the Person (MFP)                 | Money Follows the Person (MFP) program facilitates reimbursement for specified activities related to the provision of options counseling for individuals in institutional settings such as Nursing Homes, who would prefer to utilize their approved Medicaid entitlement funds in an alternative home or community-based setting. Personnel in the Aging Division will be able to invoice for up to \$125 per unit of service for options counseling & application assistance for qualified individuals seeking home & community based long term care services through Medicaid. The Division may also recoup up to \$12.50 per unit for administrative costs.                                                                                                                                                                                                                                                                | None                                                     | 07/01/16-06/30/17 | \$10,175 - will use designated FB in FY2017 | TBD                      | 9,762.50       |
| U.S. Department of Justice pass through Washington/Baltimore HIDTA                                                | 95.001 | High Intensity Drug Trafficking Areas Program         | CY2015 Vehicle Costs Agreement                 | This program, established by the Anti-Drug Abuse Act of 1988, authorized the Director of The Office of National Drug Control Policy (ONDCP) to designate areas within the United States which exhibit serious drug trafficking problems and harmfully impact other areas of the country as High Intensity Drug Trafficking Areas (HIDTA). Grant funds are provided to law enforcement initiatives in areas that have been designated as a HIDTA. The initiatives are developed to counter the regional drug threat by regional Executive Boards composed of a balance of Federal, State, local, and tribal law enforcement leadership. Initiatives must include collocated Federal and state/local law enforcement officers. Initiatives must also share information with regional intelligence or information centers and deconflict their operations. Funds provide for Vehicle repair and fuel related to HIDTA activities. | CY2015                                                   | 01/01/15-12/31/15 | 7,500                                       | 7,500.00                 | 7,500.00       |
| U.S. Department of Justice pass through Washington/Baltimore HIDTA                                                | 95.001 | High Intensity Drug Trafficking Areas Program         | CY2016 Vehicle Costs Agreement                 | Same as above.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | G16WB0004A                                               | 01/01/16-12/31/16 | 7,500                                       | 7,500.00                 | 391.46         |
| Office of Domestic Preparedness thru Maryland Emergency Management Agency                                         | 97.042 | Emergency Management Performance Grant Program (EMPG) | FFY2016 Emergency Management Performance Grant | EMPG funds are provided to structure emergency management programs based on identified needs and priorities to strengthen their ability to support emergency management mission areas while simultaneously addressing issues of national concern as identified in the National Priorities and Target Capabilities List of the National Preparedness Goal. The EMPG program is designed to assist States and Urban areas to enhance and strengthen emergency management capabilities. The building of working partnerships between government, business, volunteer, and community organizations is key to program success and highly encouraged. The FFY2016 EMPG funding supports Emergency Management personnel and the cost of a Mass Notification System. The EMPG Grant matches the salaries of Emergency Management Personnel 50/50 and was utilized to fund 50% of the cost of the Mass Notification System.             | EMW-2016-EP-00008-S01 / 97.042 (MEMA GMS# 16-GA-8843-03) | 10/01/15-08/20/17 | 103,344                                     | 103,344.00               | 103,344.00     |
| Dept. Of Homeland Security pass thru to Maryland Emergency Management Agency                                      | 97.067 | Homeland Security Grant Program                       | FFY 2016 State Homeland Security Grant (SHSGP) | The SHSP assists state, Tribal and local preparedness activities that address high-priority preparedness gaps across all core capabilities where a nexus to terrorism exists. All supported investments are based on capability targets and gaps identified during the Threat and Hazard Identification and Risk Assessment (THIRA) process, and assessed in the State Preparedness Report (SPR). In FY2017 grant funds were expended for emergency shelter kit supplies, the TRT Team personnel expenses, Ballistics Protection, and an MSA Altair Pro single sensor gas meter.                                                                                                                                                                                                                                                                                                                                               | EMW-2016-SS-00008-S01 (MEMA GMS# 16-SR-8843-02)          | 09/01/16-08/31/18 | 89,099.00                                   | 89,099.00                | 34,422.77      |

THE COUNTY COMMISSIONERS OF CHARLES COUNTY  
SCHEDULE OF FINANCIAL ASSISTANCE PROGRAMS  
June 30, 2017

| Federal Agency / Department                                                                                                               | CFDA#  | NAME OF PROGRAM                           | NAME OF GRANT / Project Title                                                     | PURPOSE OF GRANT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | GRANT I.D. NO.                                       | GRANT PERIOD      | ORIGINAL AWARD | FY2017 BEGINNING BALANCE | FY2017 REVENUE |
|-------------------------------------------------------------------------------------------------------------------------------------------|--------|-------------------------------------------|-----------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|-------------------|----------------|--------------------------|----------------|
| Dept. Of Homeland Security pass thru to Maryland Emergency Management Agency pass thru MD Institute for Emergency Medical Services System | 97.067 | Homeland Security Grant Program           | FFY 2015 State Homeland Security Grant (SHSGP)                                    | The Homeland Security Grant is intended to support and strengthen local jurisdiction emergency response to homeland security incidents. This project is a collaboration between Charles County Department of Emergency Services, Calvert County Department of Public Safety, and St. Mary's County Emergency Services. Project proposes to leverage existing resources and established programs that are congruent with the NCR's AVI response paradigm together with the requested equipment/supplies and training materials to deploy a standard of care and response for active violent assailant incidents throughout Southern Maryland. Funds supported equipment purchases for all three counties and the cost of events for St. Mary's County personnel.                                                 | SHSGP-2015-11 (EMW-2015-SS-00007-S01)                | 09/01/15-06/30/17 | 68,924.00      | 68,924.00                | 68,887.26      |
| Dept. Of Homeland Security pass thru to Maryland Emergency Management Agency                                                              | 97.067 | Homeland Security Grant Program           | FFY 2015 State Homeland Security Grant (SHSGP)                                    | The SHSP assists state, Tribal and local preparedness activities that address high-priority preparedness gaps across all core capabilities where a nexus to terrorism exists. All supported investments are based on capability targets and gaps identified during the Threat and Hazard Identification and Risk Assessment (THIRA) process, and assessed in the State Preparedness Report (SPR). Funds will be used to further the preparedness and response goals of Emergency Services and the Sheriff's Office. Funds expended in FY2017 were utilized for TRT Team personnel expenses, security webcams, poles, and installation, and Active Shooter kits for the Sheriff's office.                                                                                                                        | EMW-2015-SS-00077 / 97-067 (MEMA GMS# 15-GA-8843-03) | 09/01/15-06/30/17 | 89,100.00      | 77,823.73                | 77,823.73      |
| U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging                                                                       | 93.052 | National Family Caregiver Support Program | Older Americans Act: Title IIIIE                                                  | Funded under Title III, Part E, the NFCSP provides respite and supportive services to family caregivers of persons aged 60+, and to grandparents who are the primary caregivers for young children. The NFCSP provides assistance to caregivers in five designated service categories: Information and Access to caregivers about available services; Care Coordination and Case Management for caregivers; Caregiver Training and Support Groups; Respite Care; and, Supplemental Services to compliment the care provided by caregivers.                                                                                                                                                                                                                                                                      | AAA-3-24-008 (17AAMD3FC / 652017/08)                 | 10/01/16-09/30/17 | 46,775         | 46,775.00                | 33,170.00      |
| U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging                                                                       | 93.052 | National Family Caregiver Support Program | Older Americans Act: Title IIIIE                                                  | Funded under Title III, Part E, the NFCSP provides respite and supportive services to family caregivers of persons aged 60+, and to grandparents who are the primary caregivers for young children. The NFCSP provides assistance to caregivers in five designated service categories: Information and Access to caregivers about available services; Care Coordination and Case Management for caregivers; Caregiver Training and Support Groups; Respite Care; and, Supplemental Services to compliment the care provided by caregivers.                                                                                                                                                                                                                                                                      | AAA-3-24-008                                         | 10/01/15-09/30/16 | 44,281         | 16,182.89                | 16,182.89      |
| U.S. Dept of Health & Human Services Pass thru State of MD Dept. of Human Resources - Child Support Enforcement Administration            | 93.563 | Child Support Enforcement Administration  | Child Support Enforcement Administration - Title IV-D for State Attorney's Office | The Child Support Division of the State's Attorney's Office operates pursuant to a cooperative agreement with the Charles County Department of Social Services to provide legal services to establish paternity and child support for the residents of Charles County. The handling of the cases also includes the modification of child support, medical insurance, and establishment and enforcement of interstate support cases. In addition, pursuant to the cooperative agreement, the State's Attorney's Office presents cases for contempt before the Master and Circuit Court Judges. The State's Attorney's Office does not enforce custody and visitation issues. As of 07/01/2017, the State Attorney's Office Child Support Division has moved to the Charles County Department of Social Services. | CSEA/CRA-16-012                                      | 10/01/15-09/30/16 | 575,783        | 232,648.50               | 115,360.57     |

THE COUNTY COMMISSIONERS OF CHARLES COUNTY  
 SCHEDULE OF FINANCIAL ASSISTANCE PROGRAMS  
 June 30, 2017

| Federal Agency / Department                                                                                                     | CFDA#  | NAME OF PROGRAM                          | NAME OF GRANT / Project Title                                      | PURPOSE OF GRANT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | GRANT I.D. NO.  | GRANT PERIOD      | ORIGINAL AWARD | FY2017 BEGINNING BALANCE | FY2017 REVENUE |
|---------------------------------------------------------------------------------------------------------------------------------|--------|------------------------------------------|--------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-------------------|----------------|--------------------------|----------------|
| U.S. Dept of Health & Human Services Pass thru State of MD Dept. of Human Resources - Child Support Enforcement Administration  | 93.563 | Child Support Enforcement Administration | Child Support Enforcement Administration - Title IV-D for Master's | Special Masters are appointed by the Judges of the Circuit Court for Charles County pursuant to Maryland Rule 2-541. Operating pursuant to a cooperative agreement with the Maryland Department of Human Resources Child Support Enforcement Administration, the Masters conduct court hearings in Title IV-D cases pertaining to establishing paternity and child support orders as well as the modification and enforcement of child and medical support obligations filed by the Charles County Department of Social Services. | CSEA/CRA-16-037 | 10/01/15-09/30/16 | 165,166        | 62,725.83                | 35,423.90      |
| U.S. Dept. Of Health & Human Services Pass thru State of MD Dept. of Human Resources - Child Support Enforcement Administration | 93.563 | Child Support Enforcement Administration | Child Support Enforcement Administration - Title IV-D for Master's | Same as above                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | CSEA/CRA-17-037 | 10/01/16-09/30/17 | 176,716        | 176,716.00               | 108,710.09     |
| TOTAL                                                                                                                           |        |                                          |                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                 |                   |                | <u>16,501,588.28</u>     |                |