

THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF OTHER FINANCIAL ASSISTANCE PROGRAMS
June 30, 2017

FUNDING AGENCY	NAME OF PROGRAM	NAME OF GRANT / Project Title	PURPOSE OF FUNDING AGREEMENT	GRANT I.D. NO.	GRANT PERIOD	ORIGINAL AWARD	FY2017 BEGINNING BALANCE	FY2017 REVENUE
Ben Roethlisberg Foundation	Ben Roethlisberg Foundation - K-9 Grant	K-9 Training Equipment	Provide the K9 Unit with an additional K9 and associated equipment and training. The County is a subrecipient of the Waldorf Lions Club Foundation.	None	12/21/15-12/20/16	8,000	8,000	8,000.00
Charles Co. Dept. of Health	Medical Aid Transport	Medical Aid Transport	This contract is part of the Medical Assistance Transportation Grant Program funded by the State of Maryland and coordinates transportation services for Medical Assistance recipients who reside in Charles County, and who are in need of transportation to access medically necessary services. The County enters into a purchase of services (POS) agreement with the Charles County Department of Health for these vital transportation services and therefore accounts for these funds as a Service Charge. The County blends this transportation in with the other specialized services to maximize efficiencies. As part of the contract, the County also manages the non-emergency ambulance transportation at three levels; basic life support, advanced life support and critical care. The County also enters into a Business Associate Agreement to manage the protected health information (PHI) and how it is treated. The business agreement governs the relationship between the two parties who are exchanging information and services and serves as a guideline for how the information may be used as determined and defined under HIPPA to ensure compliance and so that both parties are properly and legally protected.	N/A	07/01/16-06/30/17	604,610	604,610.00	660,799.50
Department of Social Services	Department of Social Services (DSS)	Job Access	The Job Access program expands VanGO services into the evening hours. Initially implemented with grants funds in December 1999, extended evening service is available on the thirteen primary routes which serve the Waldorf, La Plata, Indian Head, St. Charles, and Pinefield areas as well as the Charlotte Hall route that connects with St. Mary's Transit. The program is now funded through a contract with the Department of Social Services, passenger fees, and advertising profits.	CHA/FIA/17-001	07/01/16-06/30/18	310,000	310,000.00	155,000.00
Government of the District of Columbia, Fire and EMS Dept.	EMS Support - 58th Presidential Inaugural	EMS Support - 58th Presidential Inaugural	National Security Special Event (NSSE) for which Fire/EMS Support was requested. Requested units were integrated into the United States Secret Service Fire / Life Safety / Heald and Medical / Hazardous Materials Sub -Committee (FLSH) and Medical Plans for NSSE including the parade route and inaugural balls to cover stations within the District of Columbia. The County was reimbursed for personnel and equipment expenses.	None	01/20/17 - 01/21/17	Up to \$200 per unit per hour	Up to \$200 per unit per hour	6,442.99
LEGIT Training Grant	Local Government Insurance Trust (LGIT) Training Grant	CCG & CCSO Truck Rodeo	Funds will be utilized to support the CCG & CCSO Rodeo and Health/Wellness Event. Encourages the operation of equipment in a safe manner. Heavy equipment and driving will test the skills of employees to reduce general liability & property claims. Only those not involved in an accident in the past year may participate. All County Employees are allowed to attend.	None	07/01/2016-06/30/2017	3,500	3,500.00	3,500.00
LEGIT Training Grant	Local Government Insurance Trust (LGIT) Training Grant	Unmanned Aerial Systems (UAS) Pilot Training	The purpose of this grant is to provide training to 8 participants, 4 from the Charles County Sheriff's Office and 4 from the Department of Emergency Services to obtain FAA Pilot Licenses in Unmanned Aerial Systems (UAS). The UAS has proven to be an extremely effective tool for 1st responders while operating at a fraction of the cost typically seen with manned aircraft platforms. In order to develop, maintain and operate an effective and safe UAS program, the County must meet or exceed the standards set forth by the Federal Aviation Administration (FAA). Therefore, training for certification is critical.	None	Foundation Grant	9,100	9,100.00	7,756.59

THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF OTHER FINANCIAL ASSISTANCE PROGRAMS
June 30, 2017

FUNDING AGENCY	NAME OF PROGRAM	NAME OF GRANT / Project Title	PURPOSE OF FUNDING AGREEMENT	GRANT I.D. NO.	GRANT PERIOD	ORIGINAL AWARD	FY2017 BEGINNING BALANCE	FY2017 REVENUE
MD Depar. of Health and Mental Hygiene pass thru the MD Dept. Of Aging	Community Options Waiver, CFC, CPAS	Community Options Waiver, CFC, CPAS	The Community Options (CO) Waiver Program is open to qualified disabled persons of all ages with long term care needs, including children. The purpose of the CO Waiver is to provide long term care via home & community based services to disabled persons who would otherwise warrant placement in a skilled nursing facility. The Waiver allows services that are typically covered by Medicaid only in a nursing facility to be provided to eligible persons in their own homes or in assisted living facilities. Eligible persons must meet both financial and medical criteria to participate and are periodically reevaluated to determine ongoing eligibility. Administration of the Medicaid Waiver requires comprehensive case management and individualized coordination of community-based care services. The Community Options Waiver operates as a fee-for-service program, where associated personnel must track allowable case management activities and submit a monthly invoice for billable hours. Approved billable hours are subsequently reimbursed by the State at a fixed rate established by Medicaid and administered by DHMH.	Explanation of Benefits (EOB's) are use for payments - no specific agreement number.	07/01/16-06/30/17	180,015.00	180,015.00	158,860.41
N/A - Fee for Child Care Program	Child Care Program	Child Care Program	Fee for services on Child Care Program. Funds used to support Early Child Care Programs.	None	07/01/16-06/30/17	\$54,715 Rev + \$205 Donations = \$54,920 Budgeted	64,539.00	71,754.50
The Snyder Foundation for Animals, Inc.	Medical Treatment for Shelter Animals.	FY2016-17 Grant	This is the 10th application by the Tri-County Animal Shelter/Animal Control Services for a Snyder Foundation grant to be used solely and specifically for the veterinary care for animals that would otherwise have to be euthanasia. This would include animals that have upper respiratory infections, kennel cough, heartworm positive dogs, animals that are hit by cars, and animals with health issues that would need additional medical treatment as administered by a veterinarian. The grant paid for the veterinarians that are performing the additional treatments needed as well as for the purchase of antibiotics.	None	05/01/16-04/30/17	10,000.00	9,249.34	8,888.42
USGS, U.S. Dept. of Interior	FY2017 Discrete and Continuous Water Quality Monitoring, Mattawoman Creek Watershed, Charles County, MD	Project # LF009GH	This joint funding agreement is for the continued operation and maintenance of a USGS stream gage and sampling station ID 01658000 on Mattawoman Creek near Pomonkey, MD for FY2012. The County began cost sharing for this station in 2003. This continued discrete water-quality monitoring will maintain the station in the Chesapeake Bay Program's Long-term Status and Trends Network and the USGS Priority Ecosystem Program.	16ENMDGELF0066	07/01/16-06/30/17	27,621	27,621.00	27,621.00
Various Housing Authorities	Housing Choice Voucher Program (HCVP) - PORTS IN	HCV - PORTS IN	The Reciprocal Agreement allows families to move from jurisdiction to jurisdiction and maintain their housing assistance. Charles County bills the original Housing Authority for payments made on behalf of participants.	Various by Client	07/01/16-06/30/17	334,545	334,545.00	345,752.44
W.K. Kellogg Foundation pass thru MD Dept. of Education	Maryland's Early Childhood Family Engagement Grant	Maryland's Early Childhood Family Engagement Grant	The CCACCYF expanded family engagement activities. These services targeted children defined as low income, English language learners, or with disabilities. The schools added are Dr. Samuel A. Mudd, C. Paul Barnhart, and J. P. Ryon Elementary schools. Learning Parties are interactive, hands-on, parent/child "parties" promoting young children's development of school readiness skills and increase parental engagement as their child's first teacher. The activities included facilitation of Learning Parties and Parent Cafes both of which are designed to educate, encourage and support family engagement. The infrastructure and professional support is already in place. This grant also supported the establishment of a Charles County Parent Coalition that will be charged with assisting with the work of improving school readiness scores in the District.	SG165682-001	01/01/16-08/31/16	8,800	8,800.00	7,235.92

TOTAL **1,461,611.77**