

**THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF FINANCIAL ASSISTANCE PROGRAMS
June 30, 2017**

State Agency or Dept.	NAME OF PROGRAM	NAME OF GRANT / Project Title	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	ORIGINAL AWARD	CURRENT YEAR BEGINNING BALANCE	STATE GRANT REVENUE
Admin Office of the Courts	Office of Problem Solving Courts	Problem Solving Court Discretionary Grant	The purpose of the grant Is to support the Family Recovery Court of Charles County Circuit Court including staff and supportive services to assist program participants in their recovery. Funds pay for program staff, staff training, and supportive services (drug testing, transportation, and participant materials).	G16PS1025U	07/01/16-06/30/17	154,068	154,038	126,248.16
Admin Office of the Courts / Dept. of Family Administration	Jurisdictional Family Services Grant	Family Law Services	<p>The Family Support Services programs are funded by the State as approved by the General Assembly on a year to year basis. This grant funding can only be expended for legislatively and judicially approved purposes. The goal of the Family Support Services Program within the Circuit Court for Charles County is to provide an effective approach for the early resolution of family conflict. Recognizing that the adversarial process can be destructive for families, the program works to expedite family law cases in a manner designed to enable safety and support for all family members, and to minimize the trauma of litigation.</p> <p>Families are given every opportunity through orders for participation in co-parenting educational programs and alternative dispute resolution programs to make ultimate parenting decisions for themselves.</p>	G17JU1125I	07/01/16-06/30/17	302,212.00	302,212.00	229,433.98
Admin Office of the Courts / Judiciary	Jury Fee Reimbursement	Jury Fee Reimbursement	Each county is responsible for providing payment for serving jury duty. The reimbursement for Jury Duty in Charles County is \$15 per day. The state reimburses the county for payment of jury fees.	N/A	07/01/16-06/30/17	Based on Jury Pooling.	\$115,000 Budget	103,500.00
Centers for Medicare and Medicaid Services pass thru grant to MD Dept. Of Aging	Public Guardianship	Public Guardianship	In lieu of a suitable private guardian of person, the Chief of Aging and Human Services, may serve as the court-appointed Public Guardian for persons ages 65 and older who have been declared by Courts to be incapable of making their own decisions. This funding supports the designated Long Term Care staff members who serve as case managers and authorized legal representatives to the Public Guardian and may be required to determine appropriate living arrangements, oversee the provision of services or consent to medical treatment for wards under their care.	AAA-3-24-008 Grant #621017/08	07/01/16-06/30/17	6,375	6,375.00	6,375.00
Charles Co. Dept. of Health	Substance Use Prevention Initiative	Underage Drinking MOU	The Health Department Substance Use Prevention Initiative MOU provides funds to the Charles County Sheriff's Office (CCSO) to conduct youth access compliance checks as part of the Maryland Regulations regarding underage consumption and purchasing. The CCSO will conduct a minimum of 80 youth access compliance checks during the grant period.	None	03/10/17-06/16/17	5,000	5,000	4,230.03
Governor's Office for Children	Local Management Board (LMB)	Admin	This grant funding supports administrative expenses of the Charles County Advocacy Council for Children, Youth, and Families (CCACCYF) (Local Management Board) staff. The CCACCYF does not provide human services directly but contracts with various agencies to provide services funded through Federal and State Grants.	SG164937-001	07/01/16-06/30/17	65,000	65,000.00	54,611.29

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Governor's Office for Children	Statewide School Climate Initiative	Bullying Prevention	Funds awarded supported local participation in the Statewide School Climate Initiative.	140041	05/27/14-06/30/15 Received approval for extension into the County's FY2017.	10,000	4.00	0.00
Governor's Office for Children	Other Youth Strategies	Functional Family Therapy Program (FFT)	The FFT program is a family intervention program for at-risk and juvenile justice involved youth. It helps families make positive changes through intensive, short term interventions for youth ages 10-18, and their families, whose problems range from acting out to conduct disorder to alcohol/substance abuse. This program is contracted with the Center for Children, the only FFT provider in Charles County and serves the tri-county region.	SG171027-001	07/01/16-06/30/17	51,518	51,518.00	51,518.00
Governor's Office for Children	Local Management Board (LMB)	Local Access Mechanism	The Local Access Mechanism assists residents of Charles County in accessing and coordinating public and private services and supports to address their individual needs. The target population for this program is children and adolescents who have intensive behavioral, educational, developmental, or mental health needs that cannot be met through available family resources. The program consists of a Single Point of Access and Family Systems Navigation.	SG171027-001	07/01/16-06/30/17	87,556	87,556.00	74,131.76
Governor's Office for Children	Local Management Board (LMB) - Youth Strategies	TriCounty YthSvs	This funding is for a single point of access for pre-delinquent and adjudicated youth which provides information, referral, and care coordination. This funding is designated for the Local Youth Services Bureau.	SG171027-001	07/01/16-06/30/17	131,080	131,080.00	131,080.00
Governor's Office for Children	Local Management Board (LMB)	Summer Youth Achievement Program	This is a locally developed promising practice that prevents and diverts criminal behaviors of youth ages 10-14 through a curriculum presented by sworn officers of the law.	SG171027-001	07/01/16-06/30/17	23,677	23,677.00	23,677.00
Governor's Office for Children	Local Management Board	Summer Meals Program (Kids Meal Mobile)	Funding provides for a summer meals program that will prevent and divert criminal activity by youth in targeted area eligible sites. It will address unmet needs of youth in high poverty communities.	SG171027-001	07/01/16-06/30/17	24,995	24,995.00	24,995.00
Governor's Office of Crime Control & Prevention	Aid for Police Protection	State Aid for Police Protection (SSAP)	The State Aid for Police Protection Fund is a formula-driven funding program used to supplement resources for police protection in our local communities. State funds provide additional revenue to support the operational costs of local and county police agencies.	None	07/01/16-06/30/17	1,264,377	1,264,377	1,267,645.00
Governor's Office of Crime Control & Prevention	Herion Coordinator Grant Program	CCSO's Herion Coordinator Data Input Program	CCSO's Heroin Coordinator Program promotes a coordinated law enforcement and investigative strategy to battle the heroin epidemic through cooperation and data sharing. The addition of this position will ensure more proactive enforcement strategies are being implemented and will help save the lives of those struggling with addiction which will increase the quality of life for our community. Grant funds compensated for the salary and benefits for this full-time position for one year.	MDSS-2017-0005	07/01/16-06/30/17	38,268	38,268	38,250.29

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Governor's Office of Crime Control & Prevention	School Bus Safety Public Enforcement	Overtime Patrols	The CCSO Overtime Patrols program targets drivers who fail to stop for school buses that are loading or unloading students. The program supports proactive measures by focusing on school bus driver's routes and targeting violators of any Maryland motor vehicle laws for school bus safety zones as well as reckless traffic violations. Program funds provide officer overtime for enforcement efforts.	SBSE-2017-1031	08/01/16-06/30/17	16,000	16,000.00	16,000.00
Governor's Office of Crime Control and Prevention	Domestic Violence Unit Pilot Program Fund (DVUP)	CCSO Domestic Violence Protective Order Entry & Service Program	The Charles County Sheriffs Office (CCSO) Domestic Violence Protective Order Entry and Service Program meets court mandates for timely entry and service of ex parte/protective orders. The program will increase victim safety because data entry and service of papers will be completed faster and officers will be available during hours beyond their regular work schedules. Grant funds will compensate overtime for sworn domestic violence officers who handle and serve domestic violence orders for the Charles County Sheriff's Office.	DVUP-2017-1914	07/01/16-06/30/17	2,000	2,000.00	2,000.00
Governor's Office of Crime Control and Prevention	Sex Offender Compliance and Enforcement in Maryland	Sex Offender Monitoring Support / Overtime	The CCSO's Monitoring Support Program tracks the compliance of local sex offenders who are required to register/re-register with the Maryland Sex Offender Registry. The program will continue strict enforcement of sex offenders in the area by focusing on registering offenders, performing compliance checks and rapidly locating violators when needed. Grant funds provide overtime for officers performing compliance checks, technical assistance to process re-registrations, and the Warrant/Fugitive Squad to locate violators as well as travel associated with training needed to effectively manage, track and document offenders.	SCOM-2017-1101	07/01/16-06/30/17	21,464.00	21,464.00	21,385.22

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MD Dept. of Aging	Medicare Enrollment Assistance Program	State supplement to MIPPA.	This grant enables the County to continue existing work for low-income Medicare beneficiaries of all ages who reside in Charles County. There are 3 specific program areas that the services must address with the grant funds, and the County utilized existing, trained personnel to carry out these services. The services greatly benefit older adults and disabled persons who receive Medicare, but who's income is insufficient to meet their routine medical needs, such as the cost of prescription medications, co-payments and co-insurance deductibles, and out-of-pocket medical expenses that are not fully covered by Medicare. MIPPA provides complimentary services such as subsidies to pay for these essential health services for persons who are income-eligible. Grant activities include: determining eligibility for supplemental Medicare benefits for low to moderate income Medicare recipients; assisting beneficiaries with applications and enrollment in programs such as the Medicare Low Income Subsidy (LIS); Medicare Savings Programs such as QMB & SLMB; Prescription Drug assistance programs such as SPDAP and pharmaceutical benefit plans for indigent persons. Community outreach and education relative to these programs and services is also an allowable grant activity and expected by the assigned personnel.	TBD	09/30/16-09/29/17	552	552	552.00
MD Dept. Of Aging	State Ombudsman Initiative	State Ombudsman Initiative	As part of the Maryland Ombudsman Initiative, this program is partially State funded as determined by the number of nursing homes operating within the jurisdiction. The Ombudsman provides resident advocacy and complaint resolution services in all licensed long-term care facilities within Charles County. Long-term care facilities include nursing homes, transitional care centers, and licensed Assisted Living programs. This program utilizes trained volunteers to increase the presence of the resident advocate.	AAA-3-24-008 Grant #620917/08	07/01/16-06/30/17	21,224	21,224.00	21,224.00
MD Dept. Of Aging	Senior Center Operating Funds	Senior Center Operating Funds	Senior Center Operating Funds (SCOF) are granted to Area Agencies on Aging for the purpose of enhancing health promotion, health education, and access to health services at Senior Centers, especially for participants who reside in economically distressed or under-served areas of the state. Grant funds were subcontracted to the Charles County Dept. of Health, which directly employs the Patient Navigator at the Western Charles Family Medical Clinic, housed within the Nanjemoy Senior and Community Center. The Patient Navigator addresses a wide array of human service needs and barriers that might otherwise prevent patients from achieving positive health outcomes. The Navigator is a certified health educator who will provide health literacy and health education information both to clinic patients as well as the residents of Western Charles County who utilize the Nanjemoy Community Center.	ST-5200	07/01/16-06/30/17	10,000	10,000.00	10,000.00

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MD Dept. Of Aging	Senior Assisted Living Group Home Subsidy (SALGHSP) Program	Subsidized Assisted Housing	The SALGS provides a fixed-rate monthly home subsidy for eligible persons who reside in small, group-home style assisted living facilities. The subsidy program is also utilized to offset the room and board costs of care for indigent persons who are enrolled in the Medicaid Waiver for Older Adults.	6205	07/01/16-06/30/17	40,350	40,350	39,920.35
MD Dept. Of Aging	MD Access Point (MAP) Information & Assistance (I&A)	MAP I&A	The MAP I&A program serves as a "one stop shop" for senior citizens and their families, and provides community outreach and access to many programs and services which benefit the elderly.	AAA-3-24-008 Grant #621217/08	07/01/16-06/30/17	17,234	17,234.00	17,234.00
MD Dept. Of Aging	Senior Care	Senior Care	Senior care is a statewide long-term care service delivery system which coordinates community-based care with individuals according to their needs. All Senior Care clients receive a comprehensive, in-home assessment completed by a registered nurse from the Charles County Department of Health's Adult Evaluation and Review Services (AERS) team. Following the AERS assessment, the Joint Care Planning team develops a plan of care for the client which is designed to link individuals with all suitable and available resources and services. Senior Care funds are utilized as a 'last resort' and are distributed to eligible clients based on a priority of need.	6211	07/01/16-06/30/17	138,725	138,725.00	138,725.00
MD Dept. Of Aging	Vulnerable Elderly Program Initiative (VEPI)	Vulnerable Elderly Program Initiative	This initiative protects vulnerable elderly adults who lack the physical or mental capacity to provide for their daily needs. These adults are more susceptible to abuse, neglect, and exploitation. Funding allocated through the VEPI is for personnel expenses associated with staff that work on advocacy for this vulnerable population. It is as a compliment to the Ombudsman program, and aimed at elder abuse prevention & awareness activities relative to preventing abuse, neglect & exploitation of vulnerable seniors.	AAA-3-24-008 Grant #620817/08	07/01/16-06/30/17	9,433.00	9,433.00	9,433.00
MD Dept. Of Aging	Senior Nutrition	Senior Nutrition	This funding provides meals for persons age 60 and older who are eligible to participate in Senior Nutrition programs. Spouses and disabled children of eligible seniors may also participate at the Department's discretion.	AAA-3-24-008 Grant #621417/08	07/01/16-06/30/17	11,466.00	11,466.00	11,466.00
MD Dept. of Commerce, MD Tourism Development Board	FY2017 Destination Marketing Organization Grant Agreement	CY2017 Marketing and Development Plan	The purpose of this grant is to undertake activities consistent with Section 4-202 of the Economic Development Article of the Maryland Code, which establishes as MTBD's mission: "To guide, stimulate, and promote the coordinated, efficient, and beneficial development of travel and tourism in the State so that the State can derive the economic, social, and cultural benefits of travel and tourism to the fullest extent possible."	None	01/01/17-12/31/17	44,842	44,842.00	1,650.00

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MD Dept. of Commerce, MD Tourism Development Board	FY2016 Destination Marketing Organization Grant Agreement	CY2016 Marketing and Development Plan	Same as above. Funds are awarded on a calendar year basis.	None	01/01/16-12/31/16	72,744	44,853.50	44,853.50
MD Dept. of Health and Mental Hygiene Pass Thru the Charles County Dept. of Health	Maryland Cigarette Restitution Fund Program (CRFP)	Synar Tobacco Compliance Initiative	The Charles County Department of Health awards the Sheriff's office Cigarette Restitution Funds for tobacco use prevention and education. The goal of this collaborative agreement is to reduce the impact of youth tobacco use in Charles County. As required by the award, the CCSO conducts 200 youth access compliance checks, provides follow-up compliance checks for FY2016 non-compliant vendors, incentivize youth participating in compliance checks, and maintain records. Funds support \$10,000 for officer overtime and \$2,000 in youth incentives.	None	09/01/16-06/30/17	13,500	\$13,500	13,500.00
MD Dept. Of Housing and Community Development	Operating Assistance Grants	Civic Center Planning Grant	Phase One of the Waldorf Urban Redevelopment Corridor (WURC) stipulates a multi-purpose civic center which could benefit area resident, attract out of town visitors, and serve as a catalyst for future development. Funds provided for the hiring of a consultant to refine the proposed social/meeting/exhibition facility program and prepare a small area plan for approximately six acres of County owned property in Waldorf.	P7400769	05/31/2017-06/01/2018	10,100	10,100	10,100.00
MD Dept. Of Housing and Community Development	Accessible Homes for Seniors	Accessible Homes for Seniors	The Maryland Department of Housing and Community Development offers a program for accessibility related improvements to the homes of seniors. These improvements may include, among others, the installation of grab bars and railings, widening of doorways and installation of ramps. Home improvements such as these represent for many older people the key to remaining in their home and maintaining their independence. The program provides zero percent interest, deferred loans for a term of 30 years or grants to finance accessibility improvements. This grant supports a Charles County Resident Rehabilitation Project for accessibility related improvements.	MHRP/AHSP Project: SL3.007/87338	07/14/16-	21,440	21,440.00	21,440.00
MD Dept. Of Housing and Community Development	Rental Allowance Program	Rental Allowance Program (RAP) FY2017	The Rental Allowance Program provides fixed monthly rental allowance payments for 12 months to approximately three low-income households that have critical and emergency housing needs.	RAP-17-9	10/01/16-12/31/17	40,000	40,000.00	16,923.00
MD Dept. Of Housing and Community Development	Rental Allowance Program	Rental Allowance Program (RAP) FY2016	Same as above.	RAP-16-10	10/01/15-09/30/16	40,000	24,917.00	24,917.00

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MD Dept. of Human Resources pass thru Charles County Dept. of Social Services	Promoting Safe and Stable Families (PSSF)	Charles County Safe & Stable Families	This contract with the Charles County Department of Social Services provides services for parents and children from the pre-natal stage until the child enters preschool. The purpose of the program is to ensure that recipients receive sufficient prenatal care and babies receive preventive care including regular well care visits, immunizations and developmental assessments.	CHA/FACS/16-004	07/01/15-06/30/17	\$98,578 (\$24644 of which is state funding)	24,644.00	24,644.00
MD Dept. of Natural Resources	Rural Legacy Program	Rural Legacy, Project #3202	Maryland's Rural Legacy Program provides funding to preserve large, contiguous tracts of land and to enhance natural resource, agricultural, forestry and environmental protection while supporting a sustainable land base for natural resource based industries. The program provides funds through grant assistance to local governments and land trusts to purchase interests in real property for the preservation of land in key areas of Maryland.	none	10/07/14-10/06/15 (was extended)	1,230,000	1,230,000	844,179.00
MD Dept. Of Natural Resources	Program Open Space	La Plata Park Albrittain Acquisition, Project #4078	Purchase property to develop a future park to provide recreational opportunities for the communities between La Plata and Waldorf.	6320-8-92	3yrs from award date, ((if project commences, until complete))	714,000	714,000.00	714,000.00
MD Dept. of Natural Resources	Program Open Space - Local Share	FY2016 - Land Preservation, Parks and Recreation Plan (LPPRP)	Program Open Space - Local provides financial and technical assistance to local subdivisions for the planning, acquisition, and/or development of recreation land or open space areas. Established under the Department of Natural Resources in 1969, POS symbolizes Maryland's long term commitment to conserving our natural resources while providing exceptional outdoor recreation opportunities for our citizens. Funding provided for the preparation of the 2017 Land Preservation, Parks, and Recreation Plan (LPPRP). The plan would assist Charles County with the short and long-term assessment of open space and recreational needs. The County contracted professional services for the preparation of the LPPRP.	POS#6509-8-97 MD20160202-0058	LPPRP required every six years. Last plan was 2012.	25,000	25,000.00	25,000.00
MD Dept. of Natural Resources	Program Open Space - Local Share	FY2017 - Land Preservation, Parks and Recreation Plan (LPPRP)	See above - the state provided funding broken out into two (2) awards.	POS#6509-8-97 MD20160202-0058	LPPRP required every six years. Last plan was 2012.	25,000	25,000.00	23,262.00

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MD Dept. of Natural Resources	Coastal Zone Management Administration Awards	Chesapeake Bay Critical Area (CBCA)	This State mandated program funded by the Chesapeake Bay Critical Area Commission needs to be periodically reviewed and updated as appropriate. The law governing the Program requires that development projects within 1,000 feet of the tidal influence of the Chesapeake Bay meet standards designed to mitigate adverse effects on water quality, and fish, plant and animal habitat. The county reviews development projects located in the Critical Area to ensure compliance with the program. They also review, update, develop, and implement changes to and incorporate new legislation into local Critical Area Programs through zoning ordinances, subdivision regulations, comprehensive plans, maps, and policies.	P7400013	07/01/16-06/30/17	9,000	9,000.00	9,000.00
MD Dept. of the Environment	State Recycling Trust Fund (computer and video display device manufacturer registration fees)	Statewide Electronics Recycling Program - Charles County	To assist in the collection and recycling of computers and video display devices, the Maryland Department of the Environment makes grants available to counties that have addressed methods for the separate collection and recycling of computers and video display devices in their solid waste management plans and to municipalities for local computer and video display device recycling programs under the Statewide Electronics Recycling Program. Grant funds will help offset the rising cost of recycling electronics.	PO# U00P6401259	06/30/16-03/31/17	12,000	12,000.00	12,000.00
MD Dept. Of Transportation, MD Transit Administration	Federal Transit Formula Grants / Urbanized Area Formula Program	Federal Transit Formula Grants / Urbanized Area Formula Program	This is the state grant funding portion for the Parking Lot Improvements	CH045307C2014	07/01/13 - 06/30/17	600	600.00	600.00
MD Dept. Of Transportation, MD Transit Administration	VanGo	Rural Public Transportation-Section 5311	State grant funding in support of Rural transportation provides deviated-fixed route services in Nanjemoy and Newburg, which connect with the other fixed-route services in the county.	CH045311O2017, Line Item 30.09.01	07/01/16-06/30/17	17,824	17,824.00	17,823.98
MD Dept. Of Transportation, MD Transit Administration	VanGo	Urban Public Transportation-Section 5307	State grant funding in support of urban transportation that provides the fixed-route services in La Plata and Waldorf to include American with Disability Act (ADA) services. The ADA transportation service provides general purpose transportation to disabled persons who are prevented from using VanGO's fixed route public transportation system due to their disability. In order to use this service you must be ADA certified. ADA certification requires an application process.	CH045307O2017, Line Item 30.09.01	07/01/16-06/30/17	293,056	293,056	293,055.98
MD Dept. Of Transportation, MD Transit Administration	VanGo Capital	Rural Public Transportation-Section 5307 Capital Grant	This is the state capital grant funding portion for the following: \$59,200 4 Replacement Buses <u>\$14,800</u> 1 Expansion Bus \$74,000	CH045339C2015	07/01/14-06/30/18	74,000	74,000.00	58,262.40

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MD Dept. Of Transportation, MD Transit Administration	VanGo Capital	Rural Public Transportation- Section 5307 Capital Grant	This is the state capital grant portion for the following: \$ 46,620 3 Medium Replacement Buses \$ 22,680 3 Small Cutaway Replacement Buses \$ 6,000 4 GenFare Fareboxes \$ 13,750 Onboard Security Camera System \$ 22,729 Preventative Maintenance Line \$111,779	CH045307C2016	07/01/15-06/30/18	111,779	96,837.00	33,011.00
MD Dept. Of Transportation, MD Transit Administration	VanGo Capital	Rural Public Transportation- Section 5307 Capital Grant	This is the state capital grant funding portion for the following: \$ 6,700 Line 11.12.04 Small Cutaway CS46 \$ 6,700 Line 11.12.04 Small Cutaway CS57 \$ 5,000 Line 11.24.20 Shelter and Bus Stop Improvements \$22,729 Line 11.7A.00 Preventive Maintenance \$41,129 TOTAL	CH045307C2017	07/01/16-06/30/19	41,129	41,129.00	9,561.20
MD Dept. Of Transportation, MD Transit Administration	Statewide Special Transportation Assistance Program (SSTAP)	SSTAP	Specialized transportation is offered through SSTAP funding to senior citizens and disabled individuals who cannot access the general public transportation. SSTAP services are demand-response and supplement other VanGO services. In combination with SSTAP, the dialysis/SC+ subscription service provides service area routes to the three (3) dialysis centers in Charles County and to the SC+ location.	CH04STAPO2017	07/01/16-06/30/17	137,609	137,609.00	137,609.00
MD Dept. of Transportation, State Highway Administration	Chapter 310, HB 70, Special Transportation Grant Funds	CIP 2205 - Road Overlays	Under Chapter 143 of 2016 Laws of MD (SB 190 - Budget Bill for FY2017), an allocation of special funds appropriation to the MD Dept of Transportation for the purpose of providing transportation grants to Baltimore City, county governments, and municipal governments. Amount were determined as provided in Section 8-405 of the Transportation Article (Computation of Highway User Revenues for Counties and Municipalities). The County utilizes these funds for repair and investment in local roads.	Remittance No. 504536828	07/01/16-06/30/17	139,396	139,396	139,396
MD Dept. of Agriculture, State Soil Conservation Committee	State Share - District Manager & Administrative Specialist	State Share - District Manager & Administrative Specialist	Reimbursement for state portion of District Administrative Specialist & District Manager salaries for Soil Conservation District.	None	07/01/16-06/30/17	55,600		58,784.00
MD Dept. of Health & Mental Hygiene	Camp Co-Op	Summer Program	This award supports the CY2016 Summer Recreation Program Camp Co-op. The camp serves 40 campers each week for a six week period.	DHMH MR 197 MRS (Contract 17-17301-G)	07/01/16-07/31/16	20,949.00	20,949.00	20,949.00
MD Dept. of Juvenile Justice	Aid For Juvenile Transportation	Juvenile Justice Transports	This funding is to support the transportation of Juvenile Offenders from Charles County to and from the Courthouse and to and from Juvenile Services Facilities.	17-IG-012 / V00P7400043	07/01/16-06/30/18	\$50,000 per FY	50,000.00	11,829.78

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MD Dept.of Juvenile Services	Functional Family Therapy	Functional Family Therapy Program (FFT)	Intergovernmental Agreement - The FFT program is a family intervention program for at-risk and juvenile justice involved youth. It helps families make positive changes through intensive, short term interventions for youth ages 10-18, and their families, whose problems range from acting out to conduct disorder to alcohol/substance abuse. This program is contracted with the Center for Children, the only FFT provider in Southern Maryland. The program services Charles, St. Mary's, and Calvert Counties.	17-IG-011 / V00P7400119	07/01/16-06/30/18	742,486	366,928	343,764.36
MD Dept.of Natural Resources	Park Entrance Fees	State Share Park Revenue	Revenue = 15% of State Park Gross Revenue each quarter (reconciled ~15th of month following the end of each quarter), \$5.00 of each \$15.00 License Security Filling Fee (reconciled 2/Yr. by DNR), and 15% of Net Income on Park Concessions (reconciled 1/Yr. by DNR)	N/A	07/01/16-06/30/17	Based on fees collected.	500.00	16,564.24
Maryland Military Department Office of Finance (DMIL)	Senator William H. Amoss Fire, Rescue, and Ambulance Fund	Source: § 8-101 through § 8-106 of Public Safety Article, Annotated Code of MD.	In 1985 the State Fire, Rescue and Ambulance Fund (SB508) was established, and in 1998 was named after Senator William H. Amos. The Fund was established to promote: The delivery of effective emergency services to the citizens; increased financial support for emergency services companies by local governments; and the continued financial viability of volunteer emergency services companies. Allocation is determined by statute. Based on number of property tax accounts in each County. Each county receives at least 2% or \$300,000 for FY17. Counties with "qualified municipalities" receive additional funds. As a condition to receiving financial assistance from the Fund, each county shall participate in the Maryland Fire Incident Reporting System (MFIRS) and Ambulance Information System (EMAIS), as appropriate.	None	Counties must spend or encumber Amoss funds after 2 years from date of receipt.	380,892	380,892.00	380,892.00
MD State Highway Administration	Safe Routes to Schools Program	Safe Routes to Schools Program	Funds under this program are for the purpose of helping communities make it safer for students to walk and bike to school. Funds support installing new sidewalk along portion of Mill Hill Road from existing sidewalk tie-in at the entrance for North Pointe subdivision to Davis Road.	None	02/22/14-02/21/16	515,500	515,500.00	34,349.00
MD State Police, Dept.Public Safety & Corr Svs	Maryland Correctional Services Article § 9-402	HB 101 Locally Sentenced Inmates Operating	Under the Maryland Correctional Services Title 9, Subtitle 4, Article § 9-402. Reimbursement for operating costs - Sentenced inmates, for each fiscal year the State shall provide each county a grant equal to at least \$45 for each day from the end of the 12th month through the end of the 18th month that a sentenced inmate was confined in a local correctional facility. The grant is payable during the second preceding fiscal year.	None	Based on fiscal year 2015 data. Locally sentenced inmate billable days. (1715 days x \$45 per diem)	77,175	77,175.00	77,175.00

**THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF FINANCIAL ASSISTANCE PROGRAMS
June 30, 2017**

State Agency or Dept.	NAME OF PROGRAM	NAME OF GRANT / Project Title	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	ORIGINAL AWARD	CURRENT YEAR BEGINNING BALANCE	STATE GRANT REVENUE
MD State Police, Dept. Public Safety & Corr Svs	State Aid For Police Protection	State Aid For Police Protection	MD Dept. of Public Safety and Correctional Services FY2017 Local Jail Backup Grant. It replaces our monthly billing for housing Department of Corrections inmates.	None	Based on fiscal year 2015 data. Locally sentenced inmate billable days. (2,255 days x \$45)	101,475	101,475.00	101,475.00
MD State Police, Vehicle Theft Prevention Council	Vehicle Theft Prevention	Maryland Vehicle Theft Prevention	The purpose of this grant is to reduce the number of auto theft crimes in Charles County. Funding is provided toward two officer's salary to curtail the rising crimes of auto theft and car jacking. The Vehicle Theft Project has three major duties: 1. Crime Prevention as it pertains to motor vehicle theft and related crimes; 2. Investigation of crimes related to the theft of vehicles in and around Charles County; and 3. Education and training of law enforcement and citizens in investigation and prevention, respectively.	VTPC-2017-06	07/01/16-06/30/17	25,000	25,000.00	25,000.00
State Highway Administration	State Aid Program	FY16 Road Overlay, Project #2205	Highway Maintenance Program to complete asphalt overlay, modified seal, slurry seal, crack seal, line striping, deep patching, pavement markings, and repairs on various roads in the county. Which Roads were done?	017-0005(13)	01/04/16-06/30/16	161,980	161,980	161,980.00
State of MD - Charles County Dept. of Health	Crisis Intervention Team Training	Crisis Intervention Team Training	Award MOU with Charles County Department of Health's Core Service Agency to develop and implement a Crisis Intervention Team Training for police officers.	None	03/01/17-06/30/17	10,000	10,000.00	5,874.19
State of MD - Dept. Of Public Safety and Correctional Services	Sex Offender Registration (COMAR 12.06.01.17)	Sex Offender Registration Reimbursement	The State of Maryland reimburses each local law enforcement unit for reasonable costs of Sex Offender Registration to include processing a registration statement, taking fingerprints and photographs, and implementing and maintaining community notification procedures. \$200/sexual offender registration.	None	Funds based on reporting period 07/01/13-06/30/14	44,600	7,983.42	7,983.42
State of MD - Dept. Of Public Safety and Correctional Services	Sex Offender Registration (COMAR 12.06.01.17)	Sex Offender Registration Reimbursement	The State of Maryland reimburses each local law enforcement unit for reasonable costs of Sex Offender Registration to include processing a registration statement, taking fingerprints and photographs, and implementing and maintaining community notification procedures. \$200/sexual offender registration.	None	Funds based on reporting period 07/01/14-06/30/15	34,100	34,100.00	24,467.36
State of MD - MD Institute for Emergency Medical Services Systems	MIEMSS	FY2017 EMD Training	This grant award provides funding for the training for initial licensure and recertification of Emergency Medical Dispatchers. All public safety dispatchers are required by the MD State Numbers Board to be certified in EMD on a bi-yearly basis. Funds will cover registration fees for Navigator Conference in April.	PO# D53P7400199	11/01/16 to 06/15/17	3,400	3,400	3,400.00
State of MD - MD Institute for Emergency Medical Services Systems	MIEMSS Advanced Live Support (ALS) Training Grant	Advanced Life Support Training Grant	This grant award provided funding of initial ALS training and re-licensure which meets the course requirement standards of National Department of Transportation. EMS employees attended initial ALS Licensure at the College of Southern Maryland, for refresher re-licensure programs and for re-licensure of inducting two Advanced Cardiac Life Support (ACLS) classes.	PO# D53P7400421	07/01/16-06/15/17	15,850	8,163	8,162.59

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June 30, 2017**

State Agency or Dept.	NAME OF PROGRAM	NAME OF GRANT / Project Title	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	ORIGINAL AWARD	CURRENT YEAR BEGINNING BALANCE	STATE GRANT REVENUE
State of MD Dept. Of Education	Home Visiting/Healthy Families	Local Management Board (LMB) - Home Visiting/Healthy Families	The combined programs of Home Visitation and Healthy Families will provide first time, teen and/or at-risk parents with home visiting services before and after pregnancy. Staff promote healthy child-growth and development techniques; strengthening the parent-child relationship and enhancing family functioning by teaching problem solving skills, building trusting relationships, and improving the family support system thereby reducing the risk of child abuse. This portion of the award is distributed to Center for Children for the Healthy Families Program.	SG164898/01	07/01/16-06/30/17	318,170	318,170	286,155.54
State of MD Dept. Of Education	Home Visiting/Healthy Families	Local Management Board (LMB) - Home Visiting/Healthy Families	See above. The Home Visiting portion is distributed to the Charles County Health Department for implementation of the Healthy Start Expansion Program.	SG164898/01	07/01/16-06/30/17	30,552	30,552	30,489.00
State of MD, Dept. Of Public Safety and Correctional Services	9-1-1 Trust Fund	Emergency Number Systems Board Project	Grants funds provided to the County were used to host two days of training entitled "A Victims' Plea, Meeting Expectations" presented by Denise Amber Lee Foundation, Inc. The courses will be made mandatory to the entire Communications Staff and will be made available to agencies throughout the state of Maryland.	ENSB Project #16-197	07/06/16-07/05/17	10,000	10,000	10,000.00
State of MD, Dept. Of Public Safety and Correctional Services	9-1-1 Trust Fund	Emergency Number Systems Board Project	Funds were requested to host training offered by the Public safety Training Consultants (PSTC). Courses were open to all Maryland PSAP's and held at the Southern Maryland Regional Training Center in La Plata, MD. Courses to be offered as follows: 1. Ending Workplace Drama to Improve your 9-1-1 Performance. 2. Progressive Supervision - Supervision & Leadership Workshop. 3. Spirit to Serve - Customer Service. 4. Complacency, Cannibalism & Critical Thinking - Avoiding Toxicity. 5. Domestic and Family Violence for Dispatch Professionals. 6. Trains, Planes, & Automobiles.	ENSB Project #17-040	08/31/16-08/30/17	20,400	20,400	20,400
State of MD, Dept. Of Public Safety and Correctional Services	9-1-1 Trust Fund	Emergency Number Systems Board Project	Funds provided for the recertification fees for EMD, EMD-Q, EFD, EFD-Q, EPD, and ETC-1 Disciplines required for the positions of Fire/EMS 911 Dispatchers and CCSO Dispatchers.	ENSB Project #17-050	09/13/2016-09/12/2017	3,470	3470 (Note de-obligated unspent balance)	2,535.00
State of MD, Dept. Of Public Safety and Correctional Services	9-1-1 Trust Fund	Emergency Number Systems Board Project	Funds provided for enhancement to current training software to allow for documentation of training for personnel seeking advancement in E911. County would upgrade current ADORE FTO software program with customization to include DER, one task list, and one call Log for the D2 Training Officer Division.	ENSB Project #17-060	11/1/16-10/31/17	1,190	1,190	990.00

**THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF FINANCIAL ASSISTANCE PROGRAMS
June 30, 2017**

State Agency or Dept.	NAME OF PROGRAM	NAME OF GRANT / Project Title	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	ORIGINAL AWARD	CURRENT YEAR BEGINNING BALANCE	STATE GRANT REVENUE
State of MD, Dept. Of Public Safety and Correctional Services	9-1-1 Trust Fund	Emergency Number Systems Board Project	Charles County Government sought funds to purchase the Retina Interactive 911 Simulator for a 911 education program for children. This preferred model contained a recorder to allow the ability to record the County's greeting and develop questioning format. The model also has speakers which allow for a classroom setting of students to clearly learn the process as their classmates participate in the demonstration. The County's EMS will utilize this equipment as a demonstration for children on 911 event calls primarily in the school environment but due to its portable nature it could be utilized at fairs and other County/town demonstrations.	ENSB Project #17-061	09/29/2016-09/28/2017	2,135	2,135	2,135.00
State of MD, Dept. Of Public Safety and Correctional Services	9-1-1 Trust Fund	Emergency Number Systems Board Project	Charles County Government received funds for 911 public education within the County for 7-9 year old children. The County's EMS will arrange for in-school education for this age group using tools we have available but to enhance the experience, the County also purchased Fire Safety Xtreme Team School kits and Magnetic Memo Boards with Emergency Contacts for delivery to students during training.	ENSB Project #17-064	09/21/16-09/20/17	2,465	2,465	2,465.00
State of MD, Dept. Of Public Safety and Correctional Services	9-1-1 Trust Fund	Emergency Number Systems Board Project	Funds were utilized for the Emergency Medical Dispatch (EMD) certification training through the National Academy of Emergency Dispatch (NAED). Training is necessary to the performance of Dispatcher 1.	ENSB Project #17-188	06/01/17-12/31/17	325	325	325.00
U.S. Dept. of Transportation pass thru MD Dept. of Transportation, SHA	State and Community Highway Traffic Safety Program	Charles County Community Traffic Safety Program	This Maryland Department of Transportation safety program provides funds to implement Traffic Safety Initiatives in Charles County in areas where the MD Highway Safety Data indicates there is a need. Funds are utilized for law enforcement overtime for various activities to include: Impaired, Aggressive and Distracted Driving; and Occupant Protection.	LE-Charles-2017-060	10/01/16-09/30/17	\$72,250 (Need breakout for Federal by CFDA# and State Funding)	\$72,250 (Need breakout for Federal by CFDA# and State Funding)	2,369.87
US Dept. Of Housing & Urban Development Passed thru the MD Dept. Of Housing and Community Development	Emergency Solutions Grant	FFY2016 Emergency Solutions Grant	The ESG program provides funding for emergency and transitional homeless shelters that supply supportive services to their clients. Charles County applies for funding on behalf of local subrecipients and administers the grants when received. Local recipients were Robert J. Fuller House, LifeStyles of Maryland Foundation, Inc. and Catholic Charities of the Archdiocese of Washington, Inc., d.b.a. Angel's Watch Shelter.	240116/02	10/01/16-03/31/18	71,114	71,114.00	71,114.00
US Dept. Of Housing & Urban Development Passed thru the MD Dept. Of Housing and Community Development	Emergency Solutions Grant	FFY2015 Emergency Solutions Grant	The ESG program provides funding for emergency and transitional homeless shelters that supply supportive services to their clients. Charles County applies for funding on behalf of local subrecipients and administers the grants when received. The county received an extension for the 2015 award. Local recipient of these additional funds was LifeStyles of Maryland Foundation, Inc.	16ESG-07-2015	10/01/15-07/22/17	91,487	17,000.00	17,000.00

TOTAL **6,627,051.82**