

THE COUNTY COMMISSIONERS OF CHARLES COUNTY  
SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE PROGRAMS  
June 30, 2018

Federal/State Agency or Department	CFDA#	NAME OF PROGRAM	NAME OF GRANT / Project Title	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	ORIGINAL AWARD	FY2018 BEGINNING BALANCE	FY2018 REVENUE
US Dept of Defense pass through MD Dept. of Natural Resources	Unknown	None Specified	CIP 4047 - Popes Creek Rail Trail	Funding supported land acquisition for the Popes Creek Rail Trail.	None	04/24/17 - 12/31/17	177,000	177,000	177,000.00
US Dept. Of Housing & Urban Development Passed thru the MD Dept. Of Housing and Community Development	14.231	Emergency Solutions Grant	FFY2017 Emergency Solutions Grant (Previously named Emergency Shelter Grant)	The ESG program provided funding for emergency and transitional homeless shelters that supply supportive services to their clients. Charles County applies for funding on behalf of local subrecipients and administers the grants when received. This federal grant is multi-year in nature. Local recipients will be Robert J. Fuller House, LifeStyles of Maryland Foundation, Inc. and Catholic Charities of the Archdiocese of Washington, Inc., d.b.a. Angel's Watch Shelter.	18-ESG-07-2017	10/01/17-12/31/18	41,500	41,500.00	38,235.29
US Dept. Of Housing and Urban Development	14.251	Economic Development Initiative - Spe	Indoor Plumbing	The goal of the grant was to assist Charles County households without indoor plumbing and/or potable water. The project will provided funding for the planning, design, and installation / rehabilitation of subject homes so that citizens can have these basic amenities.	B-10-SP-MD-0061 (Consolidated App Act, 2010 P.L. 111-117)	09/01/10-09/30/2017	292,200	292,200.00	12,698.95
US Dept. Of Housing & Urban Development	14.871	Housing Choice Voucher Program	Housing Choice Voucher Program	Housing Choice Vouchers allow very-low income families to choose and lease safe, decent, and affordable rental housing. Some participants may qualify for home purchase through the program as well. Charles County Government serves as the local Housing Authority for this program and approves rental vouchers for low-income County residents.	MD024 VO	07/01/17-06/30/18	8,407,063	8,407,063.00	8,407,063.00
US Dept. Of Housing & Urban Development	14.871	Housing Choice Voucher Program	Housing Choice Voucher Program Administration	This is the administrative grant associated with Housing Choice Voucher Program. Funds support staff who administer the program and associated expenses.	MD024 AO	07/01/17-06/30/18	707,163	707,163.00	707,163.00
Department of the Interior	15.226	Payments in Lieu of Taxes (PILT)	Payments in Lieu of Taxes (PILT)	This Funding was Payments in Lieu of Taxes" (PILT) which are Federal payments to local governments that help offset losses in property taxes due to non-taxable Federal lands within their boundaries. A unit of general local government may use the payment for any governmental purpose.	None	07/01/17-06/30/18	10,680	10,680.00	10,680.00
US Dept of the Interior pass through MD Dept. of Natural Resources	15.614	Coastal Wetlands Planning, Protection and Restoration National Coastal Wetlands Grants	CIP 4047 - Popes Creek Rail Trail	Funding supported land acquisition for the Popes Creek Rail Trail.	F17AP00143	04/24/17 - 12/31/17	413,000	413,000	413,000.00
National Park Service pass thru MD Dept. Of Planning, MD Historical Trust	15.904	Historic Preservation Fund Grants-In-Aid	Certified Local Governments	This grant funded the Hughesville Tobacco Warehouse Survey District and National Register Nomination.	24-17-151345	04/07/17-07/31/18	20,000	20,000.00	18,000.00
U.S. Dept. of Justice, U.S. Attorney, OCDETF - Mid-Atlantic Region	16.Unknown	Organized Crime Drug Enforcement Task Forces Program (OCDETF)	OCDETF Mid-Atlantic Region	Funding supported work by the CCSO on an Organized Crime Drug Enforcement Task Forces Case.	MA-MD-0663	03/01/18-09/30/18	25,000	25,000.00	20,500.20
U.S. Dept. Of Justice/DEA	16.Unknown	Washington Division Office Task Force	Drug Division 13	Overtime Reimbursement for one Task Force Officer per formal agreement for the period 10/01/17 to 09/30/18. The task force works on trafficking in controlled substance pharmaceuticals and/or listed chemicals in the Washington Metropolitan area and illegal activities that occur.	None	10/01/17 - 09/30/18	18,042	18,040	7,488.65
U.S. Dept. Of Justice/DEA	16.Unknown	Washington Division Office Task Force	Drug Division 33	Overtime Reimbursement for one Task Force Officer per formal agreement. The task force works on trafficking in controlled substance pharmaceuticals and/or listed chemicals in the Washington Metropolitan area and illegal activities that occur.	None	10/01/16 - 09/30/17	17,753	15,167	3,051.04
U.S. Dept. Of Justice/DEA	16.Unknown	Washington Division Office Task Force	DEA Tactical Div Task Force 43 (Group 4)	Funding was utilized to support Charles County Sheriff's Officer participation in the Washington Division Office Task Force 48, Group 4. The task force works on drug trafficking in narcotics and dangerous drugs in the Washington DC area.	None	10/01/17 - 09/30/18	18,042	18,042	14,359.88
U.S. Dept. of Justice, Bureau of Alcohol, Tobacco, Firearms & Explosives	16.111	Joint Law Enforcement Operations	Hyattsville I Violent Crime/Exile Task Force	Funding supported work by the CCSO on Task Forces Cases. Funds reimburse for OT, travel, fuel, training, and equipment based on approval of ATF.	Award Amt determined year to year - initial allocation is \$12,000 / year but may be modified as necessary for operational and funding purposes.	07/01/17-09/30/22	12,000	12,000.00	7,656.57
U.S. Dept. of Justice, Bureau of Alcohol, Tobacco, Firearms & Explosives	16.111	Joint Law Enforcement Operations	Hyattsville I Violent Crime/Exile Task Force	Funding supported work by the CCSO on Task Forces Cases. Funds reimburse for OT, travel, fuel, training, and equipment based on approval of ATF.	Award Amt determined year to year - initial allocation is \$10,000 / year but may be modified as necessary for operational and funding purposes.	05/16/13-09/30/17	10,000	10,000.00	657.59

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U.S. Dept. of Justice, U.S. Marshals Office	16.111	US Marshals Office Joint Law Enforcement Operations Fund 502X	Project JLEOTFS6	Funding agreement which establishes a working relationship with other law enforcement agencies through a network which may involve the exchange of information, logistical support, manpower, and material resources. This mutual cooperation between agencies enables them to function as a single entity, enhancing the likelihood that a joint law enforcement operation will result in a successful conclusion of a significant or sensitive investigation. Funds provided for Officer Overtime.	Obligation NumberJLEO-17-0069	10/19/16-09/30/17	10,000	2,138.25	2,138.30
U.S. Dept. of Justice, U.S. Marshals Office	16.111	US Marshals Office Joint Law Enforcement Operations Fund 502X	Project JLEOTFS6	Funding agreement which establishes a working relationship with other law enforcement agencies through a network which may involve the exchange of information, logistical support, manpower, and material resources. This mutual cooperation between agencies enables them to function as a single entity, enhancing the likelihood that a joint law enforcement operation will result in a successful conclusion of a significant or sensitive investigation. Funds provided for Officer Overtime.	Obligation NumberJLEO-18-0069	10/19/17-09/30/18	18,000	13,500.00	8,199.13
U.S. Dept. of Justice, Office of Community Oriented Policing Services	16.710	Public Safety Partnership and Community Policing Grants	Public Safety Partnership and Community Policing Grants	Federal funds are provided to advance public safety through community policing by addressing the full-time sworn office needs of state, local and tribal law enforcement agencies to hire new and/or rehire career law enforcement officers, and to increase their community policing capacity and crime prevention. Funds allowed for the County to hire three (3) new officers and reduce the financial impact to the County during the first three years the officers are employed.	2016-UM-WX-0121	09/01/16-08/31/19	375,000	374,423.08	119,989.49
U.S. Dept. of Justice pass thru Cal Ripken, Sr. Foundation	16.726	Juvenile Mentoring Program	CCSO Badges for Baseball	The purpose of this grant was to provide a positive program taught by Law Enforcement officers to at-risk youth in order to help them make better choices and have a better relationship with law enforcement. This grant contributes to the goals of the county to provided public safety to the community and positive programs for at-risk young people in the county. Grant funds are used for teaching aids to add the Healthy Choices/Healthy Children to the CCSO Summer Youth Achievement Program. Funding provided teaching resources and camp activity items utilized in a Baseball and Football camp in June 2017.	2017-FED-OJJDP-B4B-MD-1658	10/01/16-09/30/17	5,000	3,193.50	1,752.00
U.S. Dept. of Justice pass thru Cal Ripken, Sr. Foundation	16.726	Juvenile Mentoring Program	CCSO Badges for Baseball	The purpose of this grant was to provide a positive program taught by Law Enforcement officers to at-risk youth in order to help them make better choices and have a better relationship with law enforcement. This grant contributes to the goals of the county to provided public safety to the community and positive programs for at-risk young people in the county. Grant funds are used for teaching aids to add the Healthy Choices/Healthy Children to the CCSO Summer Youth Achievement Program. Funding provided teaching resources and camp activity items utilized in a Baseball and Football camp in June 2018.	2018-FED-OJJDP-B4B-MD-1	10/01/17-09/30/18	4,500	4,500.00	2,661.48
Dept. Of Justice, Bureau of Justice Assistance, Office of Justice Programs pass thru Governor's Office of Crime Control and Prevention	16.738	The Edward J. Byrne Memorial Justice Assistance Grant (BJAG)	Law Enforcement Training Scholarship – Investigative Interviewing and Interrogation Techniques	The purpose of this grant was to give law enforcement personnel the opportunity to attend specialized trainings that they otherwise wouldn't have funds to attend. The program allowed for one detective to attend the 102nd International Forensic Education Conference in Atlanta, Georgia from August 6th to 12th, 2017. Grant funds compensated for registration, lodging, per diem, air fare, parking and transportation to and from the airport.	Federal ID: 2014-MU-BX-1046 (GOCCP #BJAG-2013-0048)	10/01/16-11/30/16	2,088	2,088	1,816.40
Dept. Of Justice, Bureau of Justice Assistance, Office of Justice Programs pass thru Governor's Office of Crime Control and Prevention	16.738	The Edward J. Byrne Memorial Justice Assistance Grant (BJAG)	Law Enforcement Training Scholarship – Investigative Interviewing and Interrogation Techniques	The purpose of this grant was to give law enforcement personnel the opportunity to attend specialized trainings that they otherwise wouldn't have funds to attend. The program allowed for one detective to attend the Ired Technique of Investigative Interviewing and Advanced Interrogation Techniques in Washington, D.C., from June 25-28, 2018. Grant funds compensated for registration.	BJNT-2014-0066	05/01/18-06/30/18	795	795	795.00
US Dept. Of Justice , Office of Justice Programs	16.738	The Edward J. Byrne Memorial Justice Assistance Grant (BJAG)	Byrne Memorial JAG Program Local Solicitation - CCSO Equipment Upgrade and Drug Court Support Program	Grants fund were utilized to produce a series of videos to build trust in the community and enhance recruitment efforts. These videos will demonstrate all facets of Sheriff's Office to include all of the different services offered, the CCSO's work ethic, community outreach efforts, why the sheriffs office is a great place to work, and the CCSO's seeks when hiring new recruits.	2015-DJ-BX-0537	10/01/14-09/30/18	42,450	2,690.61	2,690.61
US Dept. Of Justice, Office of Justice Programs	16.738	The Edward J. Byrne Memorial Justice Assistance Grant (BJAG)	Byrne Memorial JAG Program Local Solicitation -	The purpose of this grant was to support the purchase of equipment (vests for the Emergency Services Team and riot helmets for the Special Events Response Team) as well as pay a portion of the Drug Court Coordinator's Salary in support of the Family Recover Court for FY2018.	2016-DJ-BX-0959	10/01/15-09/30/19	45,246	17,601.00	15,427.05
US Dept. Of Justice, Office of Justice Programs	16.738	The Edward J. Byrne Memorial Justice Assistance Grant (BJAG)	Byrne Memorial JAG Program Local Solicitation - Officer Safety, Equipment Upgrade and Drug Court Support Program	The purpose of this grant was to support overtime and travel expenses for officers to serve extradition, equipment & software upgrade and replacement program purchases.	2014-DJ-BX-0660	10/01/13-06/30/18	49,565	789.42	598.02

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US Dept. Of Justice, Office of Justice Programs pass through Maryland Governor's Office of Crime Control and Prevention (GOCCP)	16.738	The Edward J. Byrne Memorial Justice Assistance Grant (BJAG)	TruNarc Drug Identification	The Charles County Sherriff's Office's TruNarc Drug Identification program helps reduce existing gaps in services and fosters collaboration and cooperation among partner agencies and stakeholders throughout Maryland. The program helps to facilitate the accurate and safe testing of recovered controlled dangerous substances and unknown powders and liquids. The TruNarc system is a portable, handheld Raman system capable of rapid identification of suspected controlled dangerous substances. Grant funds provided equipment.	BJAG-2014-0052, Federal Grant #: 2014-MU-BX-1046	10/01/17-09/30/18	30,000	29,882.00	29,881.82
Dept. Of Justice, Bureau of Justice Assistance, Office of Justice Programs pass thru Governor's Office of Crime Control and Prevention	16.751	Edward Byrne Memorial Competitive Grant Program	Justice Reinvestment Act	The Charles County Sheriff's Office Justice Reinvestment Act program works to improve public safety by reducing recidivism. The program utilizes the Levels of Service/ Case Management Inventory to identify target areas for treatment and develop treatment plans for inmates during their incarceration. Grant funds provided equipment and other related services.	2015-ZB-BX-K002 (GOCCP Award # CJRI-2015-0003)	10/10/17-06/30/18	16,000	16,000.00	15,998.47
U.S. Dept. of Transportation, Federal Transit Administration pass thru MD Dept. Of Transportation	20.205	Highway Planning and Construction - Federal-Aid Highway Program, Federal Lands Highway Program	CIP 2218 - Poplar Hill Bridge Replacement	Funding supports the Poplar Hill Bridge over Zekiah Swamp Run Bridge Replacement.	Federal Project #1200005, CH378ZM1	05/11/17 to completion	180,270	180,270	126,714.59
U.S. Dept. of Transportation pass thru MD Department of Transportation, SHA	20.218	National Motor Carrier Safety Assistance Program (MCSAP)	FFY2017 MCSAP	Funding for commercial motor vehicle traffic enforcement and inspection. Funds provided for officer overtime relative to an MOU with the state.	None	10/01/16-09/30/17	10,000	6,529.26	4,351.75
U.S. Dept. of Transportation pass thru MD Department of Transportation, SHA	20.218	National Motor Carrier Safety Assistance Program (MCSAP)	FFY2018 MCSAP		None	10/01/17-09/30/18	10,000	10,000.00	560.21
MD Dept. Of Transportation, MD Transit Administration	20.507	Federal Transit Formula Grants / Urbanized Area Formula Program	Rural Public Transportation-Section 5307 Capital Grant	This is the federal capital grant funding for a Transportation Feasibility Study.	CH045307C2015	07/01/14-06/30/18	421,830	240,000.00	75,196.95
MD Dept. Of Transportation, MD Transit Administration	20.507	Federal Transit Formula Grants / Urbanized Area Formula Program	Federal Transit Formula Grants / Urbanized Area Formula Program	This is the federal capital grant funding for the purchase of two light duty buses.	CH045339C2015	07/01/14-06/30/18	592,000	125,900.80	118,238.00
MD Dept. Of Transportation, MD Transit Administration	20.507	Federal Transit Formula Grants / Urbanized Area Formula Program	Federal Transit Formula Grants / Urbanized Area Formula Program	This funding includes the federal capital grant portion for the following: \$354,714.00 Six (6) Light duty buses \$ 73,786.75 On-Board Security Cameras \$428,500.75 TOTAL	CH045307C2016	07/01/15-06/30/18	894,320	510,608.00	428,500.75
MD Dept. Of Transportation, MD Transit Administration	20.507	Federal Transit Formula Grants / Urbanized Area Formula Program	Federal Transit Formula Grants / Urbanized Area Formula Program	This is the federal capital grant funding portion for the following: \$118,238.00 Two (2) Small buses \$105,340.35 Preventive Maintenance \$223,578.35 TOTAL	CH045307C2017	07/01/16-06/30/19	329,030	252,540.35	223,578.35
MD Dept. Of Transportation, MD Transit Administration	20.505	Metropolitan Transportation Planning and State and Non-Metropolitan Planning and Research (Federal Share)	Metropolitan Transportation Planning and State and Non-Metropolitan Planning and Research	This is the federal capital grant funding portion for the following: \$21,510.40 GFI Fare Boxes (2) \$76,488.05 Preventive Maintenance \$97,998.45 TOTAL	CH045307C2018	07/01/17-06/30/20	747,672	747,672	97,998.45
U.S. Dept. of Transportation, Federal Transit Administration pass thru MD Dept. Of Transportation, MD Transit Administration	20.509	VanGo (Federal Share)	Rural Public Transportation-Section 5311	Federal grant funding in support of Rural transportation provided deviated-fixed route services in Nanjemoy and Newburg, which connect with the other fixed-route services in the county.	CH045311O2018, Line Item 30.09.01	07/01/16-06/30/17	78,423	78,423.00	78,423.00
U.S. Dept. of Transportation, Federal Transit Administration pass thru MD Dept. Of Transportation, MD Transit Administration	20.509	VanGo (Federal Share)	Urban Public Transportation-Section 5307	Federal grant funding in support of urban transportation that provided the fixed-route services in La Plata and Waldorf.	CH045307O2018, Line Item 30.09.01	07/01/17-06/30/18	2,431,235	2,431,235	2,431,235.00
U.S. Dept. of Transportation pass thru MD Department of Transportation, SHA	20.600	State and Community Highway Traffic Safety Program	Charles County Community Traffic Safety Program	This Maryland Department of Transportation safety program provided funds to implement Traffic Safety Initiatives in Charles County in areas where the MD Highway Safety Data indicates there is a need. Funds were utilized for law enforcement overtime for Occupant Protection Enforcement.	LE-Charles-2017-060	10/01/16-09/30/17	72,250	\$40,078.78 (Need breakout for Federalby CFDA#)	269.82
U.S. Dept. of Transportation pass thru MD Department of Transportation, SHA	20.600	State and Community Highway Traffic Safety Program	Charles County Community Traffic Safety Program	This Maryland Department of Transportation safety program provided funds to implement Traffic Safety Initiatives in Charles County in areas where the MD Highway Safety Data indicates there is a need. Funds were utilized for Sworn Officer overtime to combat aggressive driving.	LE-Charles-2018-181	10/01/17-09/30/18	27,000	Breakout by Federal CFDA supplied by state after payment	9,741.62

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U.S. Dept. of Transportation pass thru MD Department of Transportation, SHA	20.600	State and Community Highway Traffic Safety Program	Charles County Community Traffic Safety Program	This Maryland Department of Transportation safety program provided funds to implement Traffic Safety Initiatives in Charles County in areas where the MD Highway Safety Data indicates there is a need. Funds were utilized for Sworn Officer overtime to combat distracted driving.	LE-Charles-2018-205	10/01/17-09/30/18	4,000	Breakout by Federal CFDA supplied by state after payment	2,941.22
U.S. Dept. of Transportation pass thru MD Department of Transportation, SHA	20.600	State and Community Highway Traffic Safety Program	Charles County Community Traffic Safety Program	This Maryland Department of Transportation safety program provided funds to implement Traffic Safety Initiatives in Charles County in areas where the MD Highway Safety Data indicates there is a need. Funds were utilized for Sworn Officer overtime to combat night time occupant protection.	LE-Charles-2018-206	10/01/17-09/30/18	4,000	Breakout by Federal CFDA supplied by state after payment	1,595.53
U.S. Dept. of Transportation pass thru MD Department of Transportation, SHA	20.616	National Priority Safety Programs	Charles County Community Traffic Safety Program	This Maryland Department of Transportation safety program provided funds to implement Traffic Safety Initiatives in Charles County in areas where the MD Highway Safety Data indicates there is a need. Funds were utilized for law enforcement overtime for Occupant Protection Enforcement.	LE-Charles-2017-060	10/01/16-09/30/17	72,250	\$40,078.78 (Need breakout for Federalby CFDA#)	12,882.93
U.S. Dept. of Transportation pass thru MD Department of Transportation, SHA	20.616	National Priority Safety Programs	Charles County Community Traffic Safety Program	This Maryland Department of Transportation safety program provided funds to implement Traffic Safety Initiatives in Charles County in areas where the MD Highway Safety Data indicates there is a need. Funds were utilized for Sworn Officer overtime to combat impaired driving.	LE-Charles-2018-182	10/01/17-09/30/18	35,000	Breakout by Federal CFDA supplied by state after payment	17,182.79
Dept. Of Transportation pass thru to Maryland Emergency Management Agency	20.703	Interagency Hazardous Materials Public Sector Training and Planning Grants	2016-19 Hazardous Materials Emergency Preparedness (HMEP) Grant Program - 17HMEP843	Funding allowed the Charles County Tactical Response Team (TRT) to send eight (8) members to the International Association of Fire Chiefs (IAFC) HazMat Conference in Baltimore, MD. This conference offers a vast array of training courses throughout the week.	TBD	10/1/16-09/30/18	12,000	8,000.00	5,994.63
US Dept. of the Treasury	21.016	Equitable Sharing Program	Equitable Sharing Program - Forfeitures	The Department of the Treasury Asset Forfeiture Program is a nationwide law enforcement initiative that removes the tools of crime from criminal organizations, deters crime and deprives wrongdoers of the proceeds of their criminal proceeds, and recovers property that may be used to compensated victims. Equitable sharing further enhances the law enforcement mission by fostering cooperation among federal, state, and local law enforcement agencies. Federal law authorizes Treasury to share federally forfeited property with participating state and local law enforcement agencies. Equitable sharing is discretionary and limited by statute.	Various by case	2 years from receipt	Dependent on forfeiture activity No set revenue	Dependent on forfeiture activity No set revenue	43,604.75
U.S. Environmental Protection Agency passed thru MD Dept of the Environment	66.202	Congressionally Mandated Projects	CIP 7063 - Influent/Effluent Pump Station Evaluation	Funds supported the evaluation, design and construction of improvements to the Mattawoman Influent/Effluent Pump Station at the Mattawoman Wastewater Treatment Plant.	XP-96300301-3	12/07/10 - 06/30/2019	728,000	495,708.00	259,493.00
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.041	Special Programs for the Aging, Title VII, Chapter 3, Programs for Prevention of Elder Abuse, Neglect, and Exploitation	Title VII: Elder Abuse Prevention	Funds are awarded to State Agencies on Aging and passed down to the County to develop and enhance comprehensive and coordinated programs for the prevention and treatment of elder abuse, neglect, and exploitation, consistent with relevant State law and coordinated with State adult protective service activities.	AAA-3-24-008 (18AAMD7EA / 650918/08 )	10/01/17-09/30/18	2,004	2,004	1,486.00
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.042	Special Programs for the Aging Title VII, Chapter 2 Long Term Care Ombudsman Services for Older Individuals	Older Americans Act: Title VII	Title VII of the Older Americans Act requires the development of programs aimed at identifying and preventing abuse, neglect, and exploitation of older adults who reside in institutional settings. The Long Term Care Ombudsman serves as an advocate for residents in long term care facilities (nursing homes and assisted living), to maintain their legal rights, ensure quality of care, and uphold the highest levels of personal dignity.	AAA-3-24-008 (17AAMD7OM / 650717/08)	10/01/16-09/30/17	6,775	1,767.64	1,767.64
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.042	Special Programs for the Aging Title VII, Chapter 2 Long Term Care Ombudsman Services for Older Individuals	Older Americans Act: Title VII	Title VII of the Older Americans Act requires the development of programs aimed at identifying and preventing abuse, neglect, and exploitation of older adults who reside in institutional settings. The Long Term Care Ombudsman serves as an advocate for residents in long term care facilities (nursing homes and assisted living), to maintain their legal rights, ensure quality of care, and uphold the highest levels of personal dignity.	AAA-3-24-008 (17AAMD7EA / 650917/08)	10/01/16-09/30/17	1,938	498.86	498.86
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.042	Special Programs for the Aging Title VII, Chapter 2 Long Term Care Ombudsman Services for Older Individuals	Title VII: Ombudsman	The principal role of this Ombudsman Program was to investigate and resolve complaints made by or on behalf of residents of nursing homes or other long-term care facilities. Ombudsmen also promote policies and practices needed to improve the quality of care and life in long-term care facilities and educate both consumers and providers about residents' rights and good care practices.	AAA-3-24-008 (18AAMD7OM / 650718/08)	10/01/17-09/30/18	8,541	8,541	5,052.00
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.043	Preventive Health Services	Title IIIID: Preventive Health	Health Promotion and Disease Prevention services are provided through a contract with the Charles County Department of Health's Visit the Nurse program, and many community partners who provided in-kind services for seniors. Physical Fitness activities provided at Senior Centers, as well as Health Screening, Mental Health Screening, Medication Management programs, and Wellness Education seminars are key components of this successful program. By state policy, a specified percentage of funds must be designated to support medication management activities.	AAA-3-24-008 (17AAMD3PH / 650617/08)	10/01/16-09/30/17	9,000	2,025.00	2,025.00

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U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.043	Preventive Health Services	Title IIID: Preventive Health	Health Promotion and Disease Prevention services are provided through a contract with the Charles County Department of Health's Visit the Nurse program, and many community partners who provided in-kind services for seniors. Physical Fitness activities provided at Senior Centers, as well as Health Screening, Mental Health Screening, Medication Management programs, and Wellness Education seminars are key components of this successful program. By state policy, a specified percentage of funds must be designated to support medication management activities.	AAA-3-24-008 (18AAMDT3PH / 650618/08)	10/01/17-09/30/18	9,088	9,088	5,959.86
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.044	Special Programs for the Aging Title VII, Chapter 2 Long Term Care Ombudsman Services for Older Individuals	Older Americans Act: Title IIIB	Under Title III, Part B, a state-determined minimum percentage of funds are provided for three designated priority areas: in-home care, legal assistance and access services.	AAA-3-24-008 (17AAMDT3SS / 650117/08)	10/01/16-09/30/17	104,441	42,866.51	42,866.00
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.044	Special Programs for the Aging Title VII, Chapter 2 Long Term Care Ombudsman Services for Older Individuals	Older Americans Act: Title IIIB	Under Title III, Part B, a state-determined minimum percentage of funds are provided for three designated priority areas: in-home care, legal assistance and access services.	AAA-3-24-008 (18AAMDT3SS / 650118/08)	10/01/17-09/30/18	127,555	127,555	64,140.83
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.045	Special Programs for the Aging - Title III Part C - Nutrition Services	Older Americans Act: Title IIIC1	With funding provided under Title III, Part C1, the Congregate Meal Program is effective in reducing social isolation and nutritional risk through the provision of nutritionally balanced meals in community settings such as Senior Centers. In compliance with federal grant requirements, the program requests voluntary donations from eligible participants, but may not deny services based upon an individual's willingness or capability to contribute toward the cost of the meal. Meal sites also offer opportunities for seniors to obtain information, access to benefits, nutrition education, physical fitness and health screening.	AAA-3-24-008 (17AAMDT3CM / 650217/08)	10/01/16-09/30/17	120,580	61,722.33	61,722.33
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.045	Special Programs for the Aging - Title III Part C - Nutrition Services	Older Americans Act: Title IIIC2	Funds designated under Title III, Part C2, provided Home Delivered Meals to eligible seniors and their spouses who are homebound and unable to shop for food or prepare nutritious meals for themselves due to increasing frailty. As with Congregate meals, participant contributions toward the cost of the home delivered meals are requested, but not required. Participants receive periodic screening for eligibility redetermination purposes, as well as to secure additional benefits which facilitate ongoing community-based care.	AAA-3-24-008 (17AAMDT3HD / 650317/08)	10/01/16-09/30/17	92,558	38,381.02	38,380.12
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.045	Special Programs for the Aging - Title III Part C - Nutrition Services	Title IIIC1: Congregate Meals	With funding provided under Title III, Part C1, the Congregate Meal Program is effective in reducing social isolation and nutritional risk through the provision of nutritionally balanced meals in community settings such as Senior Centers. In compliance with federal grant requirements, the program requests voluntary donations from eligible participants, but may not deny services based upon an individual's willingness or capability to contribute toward the cost of the meal. Meal sites also offer opportunities for seniors to obtain information, access to benefits, nutrition education, physical fitness and health screening.	AAA-3-24-008 (18AAMDT3CM / 650218/08)	10/01/17-09/30/18	161,927	161,927.00	88,636.00
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.045	Special Programs for the Aging - Title III Part C - Nutrition Services	Title IIIC2: Home Delivered Meals	Funds designated under Title III, Part C2, provided Home Delivered Meals to eligible seniors and their spouses who are homebound and unable to shop for food or prepare nutritious meals for themselves due to increasing frailty. As with Congregate meals, participant contributions toward the cost of the home delivered meals are requested, but not required. Participants receive periodic screening for eligibility redetermination purposes, as well as to secure additional benefits which facilitate ongoing community-based care.	AAA-3-24-008 (18AAMDT3HD / 650318/08)	10/01/17-09/30/18	92,983	92,983.00	92,872.00
U.S. Dept. of Health & Human Services pass thru grant to MD Dept. Of Aging	93.048	Special Programs For the Aging Title IV and Title II Discretionary Projects	Health Care Fraud Program Expansion and SMP Capacity Building Grants	The County will utilize these funds to conduct educational and outreach initiatives to an expanded audience of Medicare and Medicaid beneficiaries, providing education on health care fraud initiatives and health care fraud prevention activities.	90MP0227-03-02 (MDoA #653418/08)	06/01/17 - 05/31/18	2,543	2,543.00	2,543.00
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.052	National Family Caregiver Support Program	Older Americans Act: Title IIIE	Funded under Title III, Part E, the NFCSPP provided respite and supportive services to family caregivers of persons aged 60+, and to grandparents who are the primary caregivers for young children. The NFCSPP provided assistance to caregivers in five designated service categories: Information and Access to caregivers about available services; Care Coordination and Case Management for caregivers; Caregiver Training and Support Groups; Respite Care; and, Supplemental Services to compliment the care provided by caregivers.	AAA-3-24-008 (17AAMDT3FC / 652017/08)	10/01/16-09/30/17	46,775	13,605.00	13,605.00

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U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.052	National Family Caregiver Support, Title III, Part E	Title III-E: NFCSP (Caregiver)	Funded under Title III, Part E, the NFCSP provided respite and supportive services to family caregivers of persons aged 60+, and to grandparents who are the primary caregivers for young children. The NFCSP provided assistance to caregivers in five designated service categories: Information and Access to caregivers about available services; Care Coordination and Case Management for caregivers; Caregiver Training and Support Groups; Respite Care; and, Supplemental Services to compliment the care provided by caregivers.	AAA-3-24-008 (18AAMD3FC / 652018/08)	10/01/17-09/30/18	61,120	61,120.00	33,313.10
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.053	Nutrition Services Incentive Program	USDA Food Reimb	Federal funds supported senior meals programs.	AAA-3-24-008 (17AAMDNSIP / 650517/08)	10/01/16-09/30/17	29,427	7,680.00	7,680.00
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.053	Nutrition Services Incentive Program	USDA Food Reimb	Federal funds supported senior meals programs.	AAA-3-24-008 (18AAMDNSIP / 650518/08)	10/01/17-09/30/18	7,440	7,440.00	5,182.56
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.053	Nutrition Services Incentive Program	USDA Food Reimb	Federal funds supported senior meals programs.	AAA-3-24-008 (18AAMDNSIP / 650518/08)	10/01/17-09/30/18	7,774	29,521	20,731.33
US Dept. of Health and Human Services Office: Centers for Medicare and Medicaid Services pass thru grant to MD Dept. of Aging	93.071	Medicare Enrollment Assistance Program	Medicare Improvements for Patients and Providers Act (MIPPA) of 2008 - section 119,110-275, Medicare Beneficiary Outreach and Assistance Program	The MIPPA program outlines three priority areas for which funds must be directed. These include targeted outreach and benefit enrollment assistance for Medicare beneficiaries of all ages (seniors age 65+ on Medicare & eligible disabled beneficiaries of any age), aimed at educating and enrolling low-income beneficiaries with Medicare Savings Programs, subsidy programs that off-set the cost of Medicare co-payments and deductibles, etc. The second priority includes outreach and access services to beneficiaries in target populations including rural communities, persons with disabilities, welcoming new beneficiaries into Medicare services, and linking persons with food insufficiencies who receive other public benefits with Medicare enrollment support. The third priority is to enhance the role and performance of Aging & Disability Resource Centers (aka, Charles County MAP) relative to the achievement of MIPPA and State Health Insurance Program Medicare enrollment goals.	1701MDMISH-01 (MDoA #65371718/08)	09/30/17-09/29/18	2,850	2,850.00	1,596.00
US Dept. of Health and Human Services Office: Centers for Medicare and Medicaid Services pass thru grant to MD Dept. of Aging	93.071	Medicare Enrollment Assistance Program	Medicare Improvements for Patients and Providers Act (MIPPA) of 2008 - section 119,110-275, Medicare Beneficiary Outreach and Assistance Program		1701MDMIAA-01 (MDoA #65381718/08)	09/30/17-09/29/18	1,576	1,576.00	897.00
US Dept. of Health and Human Services Office: Centers for Medicare and Medicaid Services pass thru grant to MD Dept. of Aging	93.071	Medicare Enrollment Assistance Program	Medicare Improvements for Patients and Providers Act (MIPPA) of 2008 - section 119,110-275, Medicare Beneficiary Outreach and Assistance Program		1701MDMIDR-01 (MDoA #65391718/08)	09/30/17-09/29/18	1,483	1,483.00	831.00
U.S. Dept. of Health & Human Services	93.104	Comprehensive Community Mental Health Services for Children with Serious Emotional Disturbances (SED)	SO MD BRIDGE	Funds provided for the formation of the Southern MD Bridge to provided children between the ages of 0-5, and their families, with Mental Health Services whether they are privately, publicly, or not insured. The purpose of this grant was to provide community based services for child who have Serious Emotional Disturbances (SED) and are often placed out of the home. This grant program brings the services into the Southern Maryland Region which will help to keep these high level need children in their home and community.	1U79SM062471-01 REVISED	09/30/15-09/29/19	3,988,685	3,108,467.72	1,030,534.07
U.S. Dept. of Health & Human Services	93.243	Substance Abuse and Mental Health Services Projects of Regional and National Significance	Grants to Expand Substance Abuse Treatment Capacity In Adult and Family Drug Courts (Short Title: SAMHSA Treatment Drug Courts) YEAR 2	The Charles County Circuit Court seeks to enhance and expand it coordinated, multisystem approach for individuals with substance abuse issues engaging in Family Recovery Court (FRC). Project goals are to expand the capacity of the FRC; improve access to rapid, convenient, and culturally-sensitive mental health assessment; increase commitment/retention in the FRC program through certified trauma informed care; augment existing treatment services available to participants via Medically Assisted Treatment (MAT) interventions; enhance parenting sills and positive family interactions; and offer aftercare services to improve and facilitate more positive outcomes related to relapse prevention. Funds supported the cost of an Assistant Case Manager, and contract services for substance abuse treatment, inpatient treatment, MAT, transportation for clients, parenting programs, and a performance evaluation with data collection.	1H79TI026104-02	09/30/16-09/29/17	975,000 for a 3-year period	155,548.76	76,129.93
U.S. Dept. of Health & Human Services	93.243	Substance Abuse and Mental Health Services Projects of Regional and National Significance	Grants to Expand Substance Abuse Treatment Capacity In Adult and Family Drug Courts (Short Title: SAMHSA Treatment Drug Courts) YEAR 3		5H79TI026104-03	09/30/17-09/29/18		325,000.00	184,650.48
Department of Health and Human Services Administration for Children and Families pass thru MD Department of Human Resources pass thru Charles County Department of Social Services	93.556	Promoting Safe and Stable Families (PSSF)	Charles County Safe & Stable Families	This contract with the Charles County Department of Social Services provided services for parents and children from the pre-natal stage until the child enters preschool. The purpose of the program was to ensure that recipients receive sufficient prenatal care and babies receive preventive care including regular well care visits, immunizations and developmental assessments.	CHA/FACS/18-004	07/01/17-06/30/18	73,934	73,934	73,934.00
U.S. Dept. Of Health & Human Services Pass thru State of MD Dept. of Human Resources - Child Support Enforcement Administration	93.563	Child Support Enforcement Administration	Child Support Enforcement Administration - Title IV-D for Master's	Special Masters are appointed by the Judges of the Circuit Court for Charles County pursuant to Maryland Rule 2-541. Operating pursuant to a cooperative agreement with the Maryland Department of Human Resources Child Support Enforcement Administration, the Masters conduct court hearings in Title IV-D cases pertaining to establishing paternity and child support orders as well as the modification and enforcement of child and medical support obligations filed by the Charles County Department of Social Services.	CSEA/CRA-17-037	10/01/16-09/30/17	176,716	68,005.91	37,173.98
U.S. Dept of Health & Human Services Pass thru State of MD Dept. of Human Resources - Child Support Enforcement Administration	93.563	Child Support Enforcement Administration	Child Support Enforcement Administration - Title IV-D for State Attorney's Office	Same as above - FFY2018 funding period of the Child Support Agreement.	CSEA/CRA-18-037	10/01/17-09/30/18	183,807	183,807.00	111,154.66

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U.S. Dept. Of Health & Human Services Pass thru State of MD Dept. of Human Resources - Child Support Enforcement Administration	93.563	Child Support Enforcement Administration	Child Support Enforcement Administration - Title IV-D for Sheriff's Office	This grant funding for the Charles County Sheriff's Office (CCSO) provided services pertaining to the relocation of absent parents/obligators in child support cases which includes the processing and serving of summonses, warrants and writs of attachment received from the courts. Procedures are implemented whereby the program personnel of the Sheriff's Office interacted with officials of Social Services, and Child Support Enforcement Administration, the Courts, and the Department of Human Resources.	CSEA/CRA-17-042	10/01/16-09/30/17	603,573	222,384.87	138,347.35
U.S. Dept. Of Health & Human Services Pass thru State of MD Dept. of Human Resources - Child Support Enforcement Administration	93.563	Child Support Enforcement Administration	Child Support Enforcement Administration - Title IV-D for Sheriff's Office	Same as above - FFY2018 funding period of the Child Support Agreement.	CSEA/CRA-18-042	10/01/17-09/30/2018	\$651,410 for FFY2018	651,410.00	381,129.18
U.S. Dept of Health and Human Services pass through the MD Judiciary, Admin Office of the Courts/Dept. of Juvenile and Family Services	93.586	State Court Improvement Program	DJFS Child Welfare Short Term Grant	The Court updated and reproduced child welfare resources targeted to litigants, justice partners, and the community. The goal was to increase family engagement, enhance comprehension of programs and processes, and overall improve the processing of child welfare cases and related matters.	S18CW032P	09/01/17-09/30/17	4,618	4,618.00	4,345.50
US Dept. Of Health and Human Services Office: Centers for Medicare and Medicaid Services pass thru grant to MD Dept. Of Aging	93.779	Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations	ADP-17-13-FY2018 MD Access Point Hospital to Home Partnership Grant	MAP is a method of service delivery that enables adults with chronic medical conditions and permanent disabilities to access information and assistance regarding long term care and to receive options counseling and benefits coordination through a single point of entry. This funding furthers achievement of specific goals in the MDoA 5-Year Strategic Plan for MAP. The program converted to a fee for service program. In order to remain eligible for Federal reimbursement funds, a non-federal source of funds must be available to support this program on an ongoing basis.	None	07/01/17-06/30/18	196,218	196,218	215,517.00
US Dept. of Health and Human Services Office: Centers for Medicare and Medicaid Services pass thru grant to MD Dept. of Aging	93.779	Medicare Enrollment Assistance Program	Medicare Improvements for Patients and Providers Act (MIPPA) of 2008 - section 119,110-275, Medicare Beneficiary Outreach and Assistance Program	This is a continuation grant to support the mandatory services of the Division as the only officially designated State Health Insurance Program provider for Charles County, MD. The purpose of SHIP grants is to strengthen the capability of each State to implement initiatives of the federal government Centers for Medicare and Medicaid Services to enroll, educate, and coordinate the benefits of Medicare and associated Affordable Care programs for all current and potential Medicare beneficiaries in the planning and service area. In Charles County, these grant funds are primarily used to support existing personnel in the Aging Division who are trained & nationally certified to perform this work on behalf of the state of Maryland for our local planning and service area beneficiaries.	90SAPG0003-01-01	04/01/17-03/31/18	15,000	15,000.00	15,000.00
US Dept. Of Health & Human Services pass thru MD Dept. of Health and Mental Hygiene (DHMH) via MD Office on Aging	93.791	Money Follows the Person Rebalancing Demonstration	Money Follows the Person (MFP)	Money Follows the Person (MFP) program facilitates reimbursement for specified activities related to the provision of options counseling for individuals in institutional settings such as Nursing Homes, who would prefer to utilize their approved Medicaid entitlement funds in an alternative home or community-based setting. Personnel in the Aging Division will be able to invoice for up to \$125 per unit of service for options counseling & application assistance for qualified individuals seeking home & community based long term care services through Medicaid. The Division may also recoup up to \$12.50 per unit for administrative costs.	None	07/01/17-06/30/18	\$10,175 - will use designated FB in FY2018	11,000.00	8,387.50
U.S. Department of Justice pass through Washington/Baltimore HIDTA	95.001	High Intensity Drug Trafficking Areas Program	CY2016 Vehicle Costs Agreement	This program, established by the Anti-Drug Abuse Act of 1988, authorized the Director of The Office of National Drug Control Policy (ONDCP) to designate areas within the United States which exhibit serious drug trafficking problems and harmfully impact other areas of the country as High Intensity Drug Trafficking Areas (HIDTA). Grant funds are provided to law enforcement initiatives in areas that have been designated as a HIDTA. The initiatives are developed to counter the regional drug threat by regional Executive Boards composed of a balance of Federal, State, local, and tribal law enforcement leadership. Initiatives must include collocated Federal and state/local law enforcement officers. Initiatives must also share information with regional intelligence or information centers and deconflict their operations. Funds provided for Vehicle repair and fuel related to HIDTA activities.	G16WB0004A	01/01/16-12/31/16	7,500	7,108.54	7,108.54
U.S. Department of Justice pass through Washington/Baltimore HIDTA	95.001	High Intensity Drug Trafficking Areas Program	CY2017 Vehicle Costs Agreement	Same as above.	G17WB0004A	01/01/17-12/31/17	7,500	7,500.00	3,800.25

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Office of Domestic Preparedness thru Maryland Emergency Management Agency	97.042	Emergency Management Performance Grant Program (EMPG)	FFY2017 Emergency Management Performance Grant	EMPG funds are provided to structure emergency management programs based on identified needs and priorities to strengthen their ability to support emergency management mission areas while simultaneously addressing issues of national concern as identified in the National Priorities and Target Capabilities List of the National Preparedness Goal. The EMPG program is designed to assist States and Urban areas to enhance and strengthen emergency management capabilities. The building of working partnerships between government, business, volunteer, and community organizations is key to program success and highly encouraged. The FFY2016 EMPG funding supported Emergency Management personnel and the cost of a Mass Notification System. The EMPG Grant matches the salaries of Emergency Management Personnel 50/50. The funding will also be utilized to fund the Mass Notification System.	EMW-2017-EP-00001-S01 / 97.042 (MEMA GMS# 17-SR-8843-02)	10/01/16-06/30/18	103,136	103,136	103,136.00
Dept. Of Homeland Security pass thru to Maryland Emergency Management Agency	97.047	Pre-Disaster Mitigation Grant Program	Pre-Disaster Mitigation Grant Program - Multi Jurisdictional Hazard Mitigation Plan	Funds allowed Charles County to hire a contractor to assist with the update of the Charles County Multi-jurisdictional Hazard Mitigation Plan. The County must have a valid approved plan in place to be eligible for pre and post-disaster grant funding and Stafford Act Disaster Assistance.	PDMC-PL-03-MD-2016-003	08/30/16-08/30/19	71,820	71,820	67,384.55
Dept. Of Homeland Security pass thru to Maryland Emergency Management Agency	97.067	Homeland Security Grant Program	FFY 2016 State Homeland Security Grant (SHSGP)	The SHSP assists state, Tribal and local preparedness activities that address high-priority preparedness gaps across all core capabilities where a nexus to terrorism exists. All supported investments are based on capability targets and gaps identified during the Threat and Hazard Identification and Risk Assessment (THIRA) process, and assessed in the State Preparedness Report (SPR).  In FY2018 grant funds provided for TRT personnel expenses, HazMat Spill Unit equipment, Aluminum Refueling Tanks, Explosive Detection Kits for the CCSO K-9, Cooling vests for the hazmat team, and Surveillance Camera Equipment.	EMW-2016-SS-00008-S01 (MEMA GMS# 16-SR-8843-02)	09/01/16-08/31/18	89,099	54,676.23	41,922.18
Dept. Of Homeland Security pass thru to Maryland Emergency Management Agency	97.067	Homeland Security Grant Program	Homeland Security Grant Program	Funds supported contractual CONTOMS training for all three Southern MD Counties. Counter Narcotics and Terrorism Operational Medical Support (CONTOMS) Program was started in 1990 to meet the need for specialized medical training to support law enforcement special operations. CONTOMS training allow EMS strategies to deliver lifesaving medical care in dangerous environments.	EMW-SS-00008-S01 (MIEMSS # SHSGP-2016-09)	08/15/17-04/01/18	45,000	45,000.00	45,000.00
Dept. Of Homeland Security pass thru to Maryland Emergency Management Agency	97.067	Homeland Security Grant Program	FFY 2017 State Homeland Security Grant (SHSGP)	The SHSP assists state, Tribal and local preparedness activities that address high-priority preparedness gaps across all core capabilities where a nexus to terrorism exists. All supported investments are based on capability targets and gaps identified during the Threat and Hazard Identification and Risk Assessment (THIRA) process, and assessed in the State Preparedness Report (SPR). Funds will be used to further the preparedness and response goals of Emergency Services and the Sheriff's Office. In FY2018 grant funds provided for TRT personnel expenses and Tablet Computers for patient tracking, care reports, resource tracking and CAD dispatching.	EMW-2017-SS-00019 / 97.067 (MEMA GMS#17-SR-8843-03)	09/01/17-07/31/19	89,099	89,099.00	43,055.92

**TOTAL** 16,880,502.00