

**THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF OTHER FINANCIAL ASSISTANCE PROGRAMS
June 30, 2018**

FUNDING AGENCY	NAME OF PROGRAM	NAME OF GRANT / PROJECT TITLE	PURPOSE OF GRANT	I. D. NO.	GRANT PERIOD	ORIGINAL AWARD	FY2018 BEGINNING BALANCE	FY2018 REVENUE
Charles Co. Dept. of Health	Medical Aid Transport	Medical Aid Transport	This contract is part of the Medical Assistance Transportation Grant Program funded by the State of Maryland and coordinates transportation services for Medical Assistance recipients who reside in Charles County, and who are in need of transportation to access medically necessary services. The County enters into a purchase of services (POS) agreement with the Charles County Department of Health for these vital transportation services and therefore accounts for these funds as a Service Charge. The County blends this transportation in with the other specialized services to maximize efficiencies. As part of the contract, the County also manages the non-emergency ambulance transportation at three levels; basic life support, advanced life support and critical care. The County also enters into a Business Associate Agreement to manage the protected health information (PHI) and how it is treated. The business agreement governs the relationship between the two parties who are exchanging information and services and serves as a guideline for how the information may be used as determined and defined under HIPPA to ensure compliance and so that both parties are properly and legally protected.	N/A	07/01/17-09/30/18	189,763	189,763.00	189,763.00
Department of Social Services	Department of Social Services (DSS)	Job Access	The Job Access program expands VanGO services into the evening hours. Initially implemented with grants funds in December 1999, extended evening service is available on the thirteen primary routes which serve the Waldorf, La Plata, Indian Head, St. Charles, and Pinefield areas as well as the Charlotte Hall route that connects with St. Mary's Transit. The program is now funded through a contract with the Department of Social Services, passenger fees, and advertising profits.	CHA/FIA/17-001	07/01/16-06/30/18	310,000	155,000.00	165,057.47
Howard County, Depart. of Fire & Rescue Svcs	Disaster Deployment	Disaster Deployment - Ellicott City	This funding reimburses the County for deployment of Chief of 911/Communications for time spent deployed in response to the flooding disaster in Ellicott City.	None	10/11/17-06/15/18	Based on work performed	3,018	3,018.59
LEGIT Training Grant	Local Government Insurance Trust (LGIT) Training Grant	CCG & CCSO Truck Rodeo	Funds will be utilized to support the CCG & CCSO Rodeo and Health/Wellness Event. Encourages the operation of equipment in a safe manner. Heavy equipment and driving will test the skills of employees to reduce general liability & property claims. Only those not involved in an accident in the past year may participate. All County Employees are allowed to attend.	N/A	04/01/17-12/31/17	3,500	3,500.00	3,500.00
LEGIT Training Grant	Local Government Insurance Trust (LGIT) Training Grant	Unmanned Aerial Systems (UAS) Pilot Training	The purpose of this grant was to provide training to 8 participants, 4 from the Charles County Sheriff's Office and 4 from the Department of Emergency Services to obtain FAA Pilot Licenses in Unmanned Aerial Systems (UAS). The UAS has proven to be an extremely effective tool for 1st responders while operating at a fraction of the cost typically seen with manned aircraft platforms. In order to develop, maintain and operate an effective and safe UAS program, the County must meet or exceed the standards set forth by the Federal Aviation Administration (FAA). Therefore, training for certification is critical.	N/A	Foundation Grant	9,100	1,343.41	933.61
MD Deapar. of Health and Mental Hygiene pass thru the MD Dept. Of Aging	Community Options Waiver, CFC, CPAS	Community Options Waiver, CFC, CPAS	The Community Options Waiver is open to qualified disabled persons of all ages with long term care needs, including children. The purpose of the CO Waiver is to provided long term care via home & community based services to disabled persons who would otherwise warrant placement in a skilled nursing facility. The Waiver allows services that are typically covered by Medicaid only in a nursing facility to be provided to eligible persons in their own homes or in assisted living facilities. Eligible persons must meet both financial and medical criteria to participate and are periodically reevaluated to determine ongoing eligibility. Administration of the Medicaid Waiver requires comprehensive case management and individualized coordination of community-based care services. The Community Options Waiver operates as a fee-for-service program, where associated personnel must track allowable case management activities and submit a monthly invoice for billable hours. Approved billable hours are subsequently reimbursed by the State at a fixed rate established by Medicaid and administered by DHMH.	N/A	07/01/17-06/30/18	EOB's are use for payments - no specifice agreement number.	EOB's are use for payments - no specifice agreement number.	208,594.00
Alphabest - Fee for Child Care Program	Child Care Program	Child Care Program	Fee for services on Child Care Program. Funds used to support Early Child Care Programs.	None	07/01/16-06/30/18	60,818	60,818.00	78,463.50
Various Housing Authorities	Housing Choice Voucher Program (HCVP) - PORTS IN	HCV - PORTS IN	The Reciprocal Agreement allows families to move from jurisdiction to jurisdiction and maintain their housing assistance. Charles County bills the original Housing Authority for payments made on behalf of participants.	Various by Client	07/01/17-06/30/18	376,414	376,414.00	399,883.20

TOTAL **1,049,213.37**