

THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF STATE FINANCIAL ASSISTANCE PROGRAMS
June 30, 2018

State Agency or Dept.	NAME OF PROGRAM	NAME OF GRANT / Project Title	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	ORIGINAL AWARD	CURRENT YEAR BEGINNING BALANCE	STATE GRANT REVENUE
MD Dept. Of Natural Resources	Park Entrance Fees	State Share Park Revenue	Revenue = 15% of State Park Gross Revenue each quarter (reconciled ~15th of month following the end of each quarter), \$5.00 of each \$15.00 License Security Filling Fee (reconciled 2/Yr. by DNR), and 15% of Net Income on Park Concessions (reconciled 1/Yr. by DNR)	N/A	07/01/17-06/30/18	Based on fees collected.	500.00	21,236.35
MD Dept. Of Housing and Community Development	State Special Loan Program	Administrative	Administrative fees award to the County by the State for administering the State Special Loan Program.	N/A	07/01/17-06/30/18	3,000	3,000.00	3,000.00
Admin Office of the Courts/Judiciary	Jury Fee Reimbursement	Jury Fee Reimbursement	Each county is responsible for providing payment for serving jury duty. The reimbursement varies for Jury Duty in Charles County is \$15 per day. The state reimburses the county for payment of jury fees.	N/A	07/01/17-06/30/18	Based on Jury Pooling.	\$115,000 Budget	113,390.00
Governor's Office of Crime Control & Prevention	Aid for Police Protection	State Aid for Police Protection (SSAP)	The State Aid for Police Protection Fund is a formula-driven funding program used to supplement resources for police protection in our local communities. State funds provided additional revenue to support the operational costs of local and county police agencies.	SAPP-2018-0048	07/01/17-06/30/18	1,264,302	1,264,302	1,264,059.25
Dept. Of Juvenile Justice	Aid For Juvenile Transportation	Juvenile Justice Transports	This Funding was to support the transportation of Juvenile Offenders from Charles County to and from the Courthouse and to and from Juvenile Services Facilities.	17-IG-012 / V00P7400043	07/01/16-06/30/18	\$50,000 per FY	50,000.00	10,410.33
Maryland State Police pass thru Governor's Office of Crime Control and Prevention	Body Armor for Local Law Enforcement (BARM)	New/Replacement Body Armor	Funding was utilized for the purchase of Bulletproof Vests for the Sheriff's Office.	BARM-2018-0015	07/01/17-06/30/18	2,655	2,655.00	2,655.00
MD State Police, Dept. of Public Safety & Corr Svs	Maryland Correctional Services Article § 9-402	HB 101 Locally Sentenced Inmates Operating	Under the Maryland Correctional Services Title 9, Subtitle 4, Article § 9-402. Reimbursement for operating costs - Sentenced inmates, for each fiscal year the State shall provided each county a grant equal to at least \$45 for each day from the end of the 12th month through the end of the 18th month that a sentenced inmate was confined in a local correctional facility. The grant is payable during the second preceding fiscal year.	None	Based on fiscal year 2016 data. Locally sentenced inmate billable days. (1531 days x \$45 per diem)	68,895	68,895	68,895.00
MD State Police, Dept. of Public Safety & Corr Svs	State Aid For Police Protection	State Aid For Police Protection	MD Dept. of Public Safety and Correctional Services FY2017 Local Jail Backup Grant. It replaces our monthly billing for housing Department of Corrections inmates.	None	Based on fiscal year 2016 data. Locally sentenced inmate billable days. (3,114 days x \$45)	140,130	140,130.00	140,130.00
State of MD - Maryland Institute for Emergency Medical Services Systems	MIEMSS	FY2018 EMD Training	This grant award provided funding for the training for initial licensure and recertification of Emergency Medical Dispatchers. All public safety dispatchers are required by the MD State Numbers Board to be certified in EMD on a bi-yearly basis. Funds covered registration fees for Navigator Conference in April 2018.	None	10/11/17-06/15/18	1,500	1,500	1,030.00

THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF STATE FINANCIAL ASSISTANCE PROGRAMS
 June 30, 2018

State Agency or Dept.	NAME OF PROGRAM	NAME OF GRANT / Project Title	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	ORIGINAL AWARD	CURRENT YEAR BEGINNING BALANCE	STATE GRANT REVENUE
State of MD - Maryland Institute for Emergency Medical Services Systems	Advanced Life Support (ALS) Training Grant	Advanced Life Support (ALS) Training Grant	The MIEMSS Advanced Life Support (ALS) Training Grant allowed for the funding of initial ALS training and re-licensure which meets the course requirements Standards of the National Department of Transportation. This award funded EMS employees to attend Advanced Cardiac Life Support (ACLS) and Pediatric Advance Life Support (PALS) classes.	PO# D53P8400395	07/01/17-06/15/18	16,289	16,289	16,288.50
MD Institute for Emergency Medical Services Systems (MIEMSS)	2018 Maryland EMS Naloxone Grant Program	2018 Maryland EMS Naloxone Grant Program	Grant funds reimburse the County for cost incurred by increased administration of Naloxone beginning July 1, 2017 through April 1, 2018. Maryland has experienced a surge in opioid overdose cases as evidenced by the Governor's Executive Order Regarding the Heroin, Opioid, and Fentanyl Overdose Crisis Declaration of Emergency which is currently in effect. Because of this surge, Maryland Jurisdictional EMS Operational Programs, as defined in COMAR 30.01.01.02 B (17), have experienced a substantial increase in the use of naloxone which Emergency Medical Services (EMS) providers have administered to patients suffering an opioid overdose. In cases in which the patient recovered on scene or died and was not transported to a hospital, the Jurisdiction had an uncompensated expense of approximately \$40.00 for each dose of Naloxone. In many cases, more than a single dose of naloxone was administered.	TBD	07/01/17-04/01/18	4,387	4,387.25	4,387.25
MD Dept. of Natural Resources	Program Open Space - Local Share	2017 Land Preservation, Parks and Recreation Plan (LPPRP)	Program Open Space – Local provided financial and technical assistance to local subdivisions for the planning, acquisition, and/or development of recreation land or open space areas. Established under the Department of Natural Resources in 1969, POS symbolizes Maryland's long term commitment to conserving our natural resources while providing exceptional outdoor recreation opportunities for our citizens. Funding was requested for the preparation of the 2017 Land Preservation, Parks, and Recreation Plan (LPPRP). The plan would assist Charles County with the short and long-term assessment of open space and recreational needs. Upon award, the County contract professional services for the preparation of the LPPRP.	POS#6509-8-97 MD20160202-0058	LPPRP required every six years. Last plan was 2012.	25,000	1,740.00	1,736.00
MD Dept. of Natural Resources	Waterway Improvement Fund	Marshall Hall Public Boating Facility Pier Repair	The Waterway Improvement Fund was created in 1966 by Natural Resources Article 8-701 to support the development, use, and enjoyment of all waters of the State of Maryland for the benefit of the general boating public. The Fund provided financial support to local governments, the Department of Natural Resources, and federal agencies in the form of grants and/or loans for a wide variety of capital projects and services for the boating public. This award funded pier repair due to ice damage at the Marshall Hall Public Boating Facility to ensure that this public boating facility is safe for all users.	LG-0817A-13	07/17/12-06/30/19	9,452	9,452.00	9,452.00

THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF STATE FINANCIAL ASSISTANCE PROGRAMS
June 30, 2018

State Agency or Dept.	NAME OF PROGRAM	NAME OF GRANT / Project Title	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	ORIGINAL AWARD	CURRENT YEAR BEGINNING BALANCE	STATE GRANT REVENUE
MD Dept. Of Agriculture, State Soil Conservation Committee	State Share - District Manager & Administrative Specialist	State Share - District Manager & Administrative Specialist	Reimbursement for state portion of District Administrative Specialist & District Manager salaries for Soil Conservation District.	None	07/01/17-06/30/18	58,400	58,400	58,918.00
Maryland Department of Natural Resources	Rural Legacy Program	Rural Legacy, Project #3222	Maryland's Rural Legacy Program provided funding to preserve large, contiguous tracts of land and to enhance natural resource, agricultural, forestry and environmental protection while supporting a sustainable land base for natural resource based industries. The program provided funds through grant assistance to local governments and land trusts to purchase interests in real property for the preservation of land in key areas of Maryland. The acquisition of this easement of 223.25 acres in the Zekiah Watershed Rural Legacy Area protects productive agricultural lands and woodlands in addition to providing a permanent wooded buffer to 3,000 feet along Mill Dam Run. This acquisition establishes 70 development rights and protection of the rural setting around the historic home, which is listed on the National Register of Historic Places.	none	2 Months from execution	650,000	650,000.00	650,000.00
MD Dept of Natural Resources	Program Open Space	Turkey Hill Dog Park, Project #4102	Funding to expand dog park and add additional recreational amenities to the facility.	POS#6747-8-100 (MD20171211-1015)	11/01/17-06/1/18	9,000	9,000	9,000.00
MD Dept of Natural Resources	Program Open Space	Laurel Springs Park, Project #4102	Install a new roof on the Laurel Springs Park office building that contains staff office, indoor concession stand, men's & women's restrooms and two side pavilions.	POS#6752-8-101 (MD20171211-1023)	11/01/17-06/1/18	18,750	18,750	13,624.85
MD Dept of Natural Resources	Program Open Space	Port Tobacco River Park, Project #4102	Funds will provide for park design, trail construction, entrance improvements, parking lot construction, observation deck installation, purchasing of amenities and furnishings (signs, benches, telescopes, picnic tables, trail markers, design and production of trail maps and interpretive displays.	POS#6710-8-98 (MD20171017-0879)	05/17/17-12/31/17	45,000	45,000	45,000.00
State Highway Administration	State Aid Program	FY17 Road Overlay, Project #2209	Highway Maintenance Program to complete asphalt overlay, modified seal, slurry seal, crack seal, line striping, deep patching, pavement markings, and repairs on various roads in the county. Which Roads were done?	017-000S(14)	02/02/17-07/31/17	161,980	161,980	161,980.00
Maryland Department of Transportation, State Highway Administration	Section 8-405, Special Transportation Grant Funds	FY2018 Road Overlays, Project #2221	Under Chapter 310 of Laws of MD House Bill 70, an allocation of special funds appropriation to the MD Dept of Transportation for the purpose of providing transportation grants to Baltimore City, county governments, and municipal governments Amount will be determined as provided in Section 8-405 of the Transportation Article (Computation of Highway User Revenues for Counties and Municipalities). The County would utilize these funds for repair and investment in local roads.	Remittance No. 505097719	07/01/17-06/30/18	448,309	448,309	448,309.37

THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF STATE FINANCIAL ASSISTANCE PROGRAMS
 June 30, 2018

State Agency or Dept.	NAME OF PROGRAM	NAME OF GRANT / Project Title	PURPOSE OF GRANT	GRANT I. D. NO.	GRANT PERIOD	ORIGINAL AWARD	CURRENT YEAR BEGINNING BALANCE	STATE GRANT REVENUE
MD Dept. of Natural Resources	Coastal Zone Management Administration Awards	Chesapeake Bay Critical Area (CBCA)	This State mandated program funded by the Chesapeake Bay Critical Area Commission needs to be periodically reviewed and updated as appropriate. The law governing the Program requires that development projects within 1,000 feet of the tidal influence of the Chesapeake Bay meet standards designed to mitigate adverse effects on water quality, and fish, plant and animal habitat. The county reviews development projects located in the Critical Area to ensure compliance with the program. They also review, update, develop, and implement changes to and incorporate new legislation into local Critical Area Programs through zoning ordinances, subdivision regulations, comprehensive plans, maps, and policies.	PO# K00P8400008	07/01/16-06/30/17	9,000	9,000.00	9,000.00
MD Judiciary, Admin Office of the Courts/Dept. of Juvenile and Family Services	Jurisdictional Family Services Grant	Family Law Services	The Family Support Services programs are funded by the State as approved by the General Assembly on a year to year basis. This grant funding can only be expended for legislatively and judicially approved purposes. The goal of the Family Support Services Program within the Circuit Court for Charles County is to provided an effective approach for the early resolution of family conflict. Recognizing that the adversarial process can be destructive for families, the program works to expedite family law cases in a manner designed to enable safety and support for all family members, and to minimize the trauma of litigation. Families are given every opportunity through orders for participation in co-parenting educational programs and alternative dispute resolution programs to make ultimate parenting decisions for themselves.	G18JU1125I	07/01/17-06/30/18	302,212.00	302,212.00	212,889.58
Admin Office of the Courts	Office of Problem Solving Courts	Problem Solving Court Discretionary Grant	The purpose of the grant was to support the Family Recovery Court of Charles County Circuit Court including staff and supportive services to assist program participants in their recovery. Funds paid for program staff, staff training, and supportive services (drug testing, transportation, job development, emergency housing, and participant materials).	G18PS1025U	07/01/17-06/30/18	166,373	166,373	153,067.60
Charles Co. Dept. of Health	Celebrating Recovery Milestones	Celebrating Recovery Milestones	Funding under this MOU between the Charles County Department of Health (CCDH) and the Charles County Circuit Court Family Recovery Court (FRC) is for the purpose of planning and executing Recovery Events to promote ongoing recovery of clients served by the FRC.	None	04/23/18-06/30/18 Rec'd approval to carryover unspent funds to FY2019	8,000	8,000	6,039.99
MD Judiciary Administrative Office of the Courts	Courthouse Security Grants	Charles Co. Circuit Court Security Enhancement Project	State funds under the Courthouse Security Grant funded Tier I security items which included the Circuit Courthouse camera system and duress alarm upgrades.	E17-0014-25K	05/22/17-04/01/18	36,404	36,404.00	36,351.20
MD Dept. Of Transportation, MD Transit Administration	VanGo	Rural Public Transportation-Section 5311	State grant funding in support of Rural transportation provided deviated-fixed route services in Nanjemoy and Newburg, which connect with the other fixed-route services in the county.	CH045311O2018, Line Item 30.09.01	07/01/17-06/30/18	17,824	17,824.00	17,824.01

THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF STATE FINANCIAL ASSISTANCE PROGRAMS
June 30, 2018

State Agency or Dept.	NAME OF PROGRAM	NAME OF GRANT / Project Title	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	ORIGINAL AWARD	CURRENT YEAR BEGINNING BALANCE	STATE GRANT REVENUE
MD Dept. Of Transportation, MD Transit Administration	VanGo	Urban Public Transportation-Section 5307	State grant funding in support of urban transportation that provided the fixed-route services to include ADA in La Plata and Waldorf.	CH045307O2018, Line Item 30.09.01	07/01/17-06/30/18	293,056	293,056	293,056
MD Dept. Of Transportation, MD Transit Administration	VanGo Capital	Rural Public Transportation-Section 5307 Capital Grant	This is the state capital grant funding for a Transportation Feasibility Study.	CH045307C2015	07/01/14-06/30/18	52,729	30,000.00	9,399.62
MD Dept. Of Transportation, MD Transit Administration	Federal Transit Formula Grants / Urbanized Area Formula Program	State Portion	This is the state capital grant funding for the purchase of two light duty buses purchased in FY2018.	CH045339C2015	07/01/14-06/30/18	74,000	15,737.60	14,780.00
MD Dept. Of Transportation, MD Transit Administration	Federal Transit Formula Grants / Urbanized Area Formula Program	State Portion	This funding includes the state capital grant portion for the following: \$44,340.00 Six (6) Light duty buses <u>\$ 9,223.35</u> On-Board Security Cameras \$53,563.35 TOTAL	CH045307C2016	07/01/15-06/30/18	111,779	63,826.00	53,563.35
MD Dept. Of Transportation, MD Transit Administration	Federal Transit Formula Grants / Urbanized Area Formula Program	State Portion	This is the state capital grant funding portion for the following: \$16,160.00 Two (2) Small buses <u>\$13,167.59</u> Preventive Maintenance \$29,327.59 TOTAL	CH045307C2017	07/01/16-06/30/19	41,129	31,537.80	29,327.55
MD Dept. Of Transportation, MD Transit Administration	Metropolitan Transportation Planning and State and Non-Metropolitan Planning and Research (State Share)	Metropolitan Transportation Planning and State and Non-Metropolitan Planning and Research	This is the state capital grant funding portion for the following: \$ 2,688.80 GFI Fare Boxes (2) <u>\$ 9,561.00</u> Preventive Maintenance \$12,249.80 TOTAL	CH045307C2018	07/01/17-06/30/20	76,550	76,550	12,249.80
MD Dept. Of Transportation, MD Transit Administration	Statewide Special Transportation Assistance Program	SSTAP	Specialized transportation is offered through SSTAP funding to senior citizens and disabled individuals who cannot access the general public transportation. SSTAP services are demand-response and supplement other VanGO services. In combination with SSTAP, the dialysis/SC+ subscription service provided service area routes to the three (3) dialysis centers in Charles County and to the SC+ location.	CH04STAPO2018	07/01/17-06/30/18	140,805	140,805.00	140,805.00

THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF STATE FINANCIAL ASSISTANCE PROGRAMS
June 30, 2018

State Agency or Dept.	NAME OF PROGRAM	NAME OF GRANT / Project Title	PURPOSE OF GRANT	GRANT I. D. NO.	GRANT PERIOD	ORIGINAL AWARD	CURRENT YEAR BEGINNING BALANCE	STATE GRANT REVENUE
MD Dept. of Health and Mental Hygiene Pass Thru the Charles County Dept. of Health	Maryland Cigarette Restitution Fund Program (CRFP)	Maryland Cigarette Restitution Fund Program (CRFP)	The Charles County Department of Health awards the Sheriff's office Cigarette Restitution Funds for tobacco use prevention and education. The goal of this collaborative agreement is to reduce the impact of youth tobacco use in Charles County. As required by the award, the CCSO conducts 200 youth access compliance checks, provided follow-up compliance checks for FY2017 non-compliant vendors, incentivize youth participating in compliance checks, maintain records. Funds supported \$5,000 for officer overtime and \$1,000 in youth incentives.	None listed in MOU	12/01/17-06/30/18	6,000	\$6,000	6,000.00
MD Dept. of Health and Mental Hygiene Pass Thru the Charles County Dept. of Health	Maryland Cigarette Restitution Fund Program (CRFP)	E-Cigarette Use Prevention Program	The Charles County Department of Health awards the Sheriff's office Cigarette Restitution Funds for tobacco use prevention and education. The purpose of this grant is to purchase the materials and supplies to promote an E-Cigarette Use Prevention Program. The goal of the program was to educate 75 youths through up to 12 educational presentations by the Teen Court Coordinator on the dangers of tobacco and e-cigarette use during Teen Court sessions.	None listed in MOU	07/01/17-05/30/18	2,000	\$2,000	1,998.03
Governor's Office of Crime Control and Prevention	Domestic Violence Unit Pilot Program Fund (DVUP)	CCSO Domestic Violence Protective Order Entry & Service Program	The Charles County Sheriffs Office (CCSO) Domestic Violence Protective Order Entry and Service Program meets court mandates for timely entry and service of ex parte/protective orders. The program increases victim safety because data entry and service of papers is completed faster and officers are available during hours beyond their regular work schedules. Grant funds compensated overtime for sworn domestic violence officers who handle and serve domestic violence orders for the Charles County Sheriff's Office.	DVUP-2018-0012	07/01/17-06/30/18	4,200	4,200.00	4,200.00
Governor's Office of Crime Control & Prevention	Heroin Coordinator Grant Program	CCSO's Heroin Coordinator Data Input Program	This grant award supported a full-time heroin coordinator to promote a coordinated law enforcement and investigative strategy to battle the heroin epidemic through cooperation and data sharing.	MDSS-2018-0012	07/01/17-06/30/18	50,000	50,000	50,000.00
MD State Police, Vehicle Theft Prevention Council	Vehicle Theft Prevention	Maryland Vehicle Theft Prevention	The purpose of this grant is to reduce the number of auto theft crimes in Charles County. Funding was provided toward two officer's salary to curtail the rising crimes of auto theft and car jacking. The Vehicle Theft Project has three major duties: 1. Crime Prevention as it pertains to motor vehicle theft and related crimes; 2. Investigation of crimes related to the theft of vehicles in and around Charles County; and 3. Education and training of law enforcement and citizens in investigation and prevention, respectively.	VTPC-2018-06	07/01/17-06/30/18	30,000	30,000.00	30,000.00

THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF STATE FINANCIAL ASSISTANCE PROGRAMS
June 30, 2018

State Agency or Dept.	NAME OF PROGRAM	NAME OF GRANT / Project Title	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	ORIGINAL AWARD	CURRENT YEAR BEGINNING BALANCE	STATE GRANT REVENUE
MD Department of Transportation, SHA	National Priority Safety Programs	Charles County Community Traffic Safety Program	This Maryland Department of Transportation safety program provided funds to implement Traffic Safety Initiatives in Charles County in areas where the MD Highway Safety Data indicates there is a need. Funds were utilized for law enforcement overtime for various activities to include: Impaired, Aggressive and Distracted Driving; and Occupant Protection.	LE-Charles-2017-060	10/01/16-09/30/17	72,250	Balance of non-federal \$\$'s	10,915.00
MD Department of Transportation, SHA	State and Community Highway Traffic Safety Program	Charles County Community Traffic Safety Program	This Maryland Department of Transportation safety program provided funds to implement Traffic Safety Initiatives in Charles County in areas where the MD Highway Safety Data indicates there is a need. Funds were utilized for Sworn Officer overtime to combat aggressive driving.	LE-Charles-2018-181	10/01/17-09/30/18	27,000	Balance of non-federal \$\$'s	3,442.19
MD Department of Transportation, SHA	State and Community Highway Traffic Safety Program	Charles County Community Traffic Safety Program	This Maryland Department of Transportation safety program provided funds to implement Traffic Safety Initiatives in Charles County in areas where the MD Highway Safety Data indicates there is a need. Funds were utilized for Sworn Officer overtime to combat distracted driving.	LE-Charles-2018-205	10/01/17-09/30/18	4,000	Balance of non-federal \$\$'s	633.64
MD Department of Transportation, SHA	State and Community Highway Traffic Safety Program	Charles County Community Traffic Safety Program	This Maryland Department of Transportation safety program provided funds to implement Traffic Safety Initiatives in Charles County in areas where the MD Highway Safety Data indicates there is a need. Funds were utilized for Sworn Officer overtime for the Pedestrian and Cyclist Protection Initiative.	LE-Charles-2018-306	10/01/17-09/30/18	24,960	Balance of non-federal \$\$'s	23,691.31
Governor's Office of Crime Control & Prevention	School Bus Safety Public Enforcement	Overtime Patrols	The CCSO Overtime Patrols program targets drivers who fail to stop for school buses that are loading or unloading students. The program supported proactive measures by focusing on school bus driver's routes and targeting violators of any Maryland motor vehicle laws for school bus safety zones as well as reckless traffic violations. Program funds provided officer overtime for enforcement efforts.	SBSE-2018-0049	08/01/17-06/30/18	16,000	16,000.00	15,808.99
Governor's Office of Crime Control and Prevention	Community Program Fund	CCSO Youth Summer Camp	Funds were used to purchase supplies for a youth summer football camp called Kops for Kids. The camp was created to provided a positive experience for participants to grow as young citizens and build immediate and lasting relationships with law enforcement. Through this growth the goal is for participants to gain an understanding of the impact bullying has and to gain a new perspective on positive relationships.	CGPF-2018-0008	07/01/17-06/30/18	11,200	12,700.00	3,798.55
State of MD - Charles County Department of Health	Crisis Intervention Team Training	Crisis Intervention Team Training	Award MOU with Charles County Department of Health's Core Service Agency to develop and implement a Crisis Intervention Team Training for police officers.	None	07/01/17-06/30/18	15,000	15,000.00	7,081.85

THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF STATE FINANCIAL ASSISTANCE PROGRAMS
June 30, 2018

State Agency or Dept.	NAME OF PROGRAM	NAME OF GRANT / Project Title	PURPOSE OF GRANT	GRANT I. D. NO.	GRANT PERIOD	ORIGINAL AWARD	CURRENT YEAR BEGINNING BALANCE	STATE GRANT REVENUE
Governor's Office of Crime Control and Prevention	Internet Crimes Against Children	CCSO Internet Crimes Against Children	Funds provided for equipment purchases and overtime for detectives to work directly on internet crimes against children and would allow time to be dedicated to work solely on making subpoena requests, writing and executing search warrants, completing knock and talks, and community outreach presentations. The equipment purchased was 4 cellular phone lockers and other related equipment.	ICAC-2018-0003	07/01/17-06/30/18	28,000	28,000.00	27,901.74
State of MD – Dept. Of Public Safety and Correctional Services	Sex Offender Registration (COMAR 12.06.01.17)	Sex Offender Registration Reimbursement	The State of Maryland reimburses each local law enforcement unit at a rate of \$200/sexual offender registration for reasonable costs of Sex Offender Registration to include processing a registration statement, taking fingerprints and photographs, and implementing and maintaining community notification procedures.	None	Funds based on reporting period 07/01/14-06/30/15	34,100	9,632.64	9,632.64
State of MD – Dept. Of Public Safety and Correctional Services	Sex Offender Registration (COMAR 12.06.01.17)	Sex Offender Registration Reimbursement	The State of Maryland reimburses each local law enforcement unit at a rate of \$200/sexual offender registration for reasonable costs of Sex Offender Registration to include processing a registration statement, taking fingerprints and photographs, and implementing and maintaining community notification procedures.	None	Funds based on reporting period 07/01/15-06/30/16	30,800	30,800.00	7,596.22
Governor's Office of Crime Control and Prevention	Sex Offender Compliance and Enforcement in Maryland	Sex Offender Monitoring Support/Overtime	The CCSO's Monitoring Support Program tracks the compliance of local sex offenders who are required to register/re-register with the Maryland Sex Offender Registry. The program continued strict enforcement of sex offenders in the area by focusing on registering offenders, performing compliance checks and rapidly locating violators when needed. Grant funds provided overtime for officers performing compliance checks, technical assistance to process re-registrations, the Warrant/Fugitive Squad to locate violators, monthly fees for smart phones, as well as travel associated with training needed to effectively manage, track and document offenders.	SOCM-2018-0005	07/01/17-06/30/18	19,261.00	19,261.00	18,672.10
MD Dept. Of Housing and Community Development	Indoor Plumbing Program (IPP)	Indoor Plumbing Program (IPP)	Funds supported a rehabilitation project for indoor plumbing related improvements at 4090 Vineyard Place, Marbury, MD.	SLP-007-93653	07/06/17-to disbursement of grant	15,837.00	15,837.00	15,837.00
MD Dept. Of Housing and Community Development	Indoor Plumbing Program (IPP)	Indoor Plumbing Program (IPP)	Funds supported a rehabilitation project for indoor plumbing related improvements at 4090 Vineyard Place, Marbury, MD.	SL2-007-91139	07/06/17-to disbursement of grant	25,895.58	25,895.58	25,895.58
US Dept. Of Housing & Urban Development Passed thru the MD Dept. Of Housing and Community Development	Emergency Solutions Grant	FFY2017 Emergency Solutions Grant	The ESG program provided funding for emergency and transitional homeless shelters that supply supportive services to their clients. Charles County applies for funding on behalf of local subrecipients and administers the grants when received. This federal grant is multi-year in nature. Local recipients were Robert J. Fuller House, LifeStyles of Maryland Foundation, Inc. and Catholic Charities of the Archdiocese of Washington, Inc., d.b.a. Angel's Watch Shelter.	18-ESG-07-2017	10/01/17-12/31/18	55,700	55,700.00	53,992.91

THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF STATE FINANCIAL ASSISTANCE PROGRAMS
June 30, 2018

State Agency or Dept.	NAME OF PROGRAM	NAME OF GRANT / Project Title	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	ORIGINAL AWARD	CURRENT YEAR BEGINNING BALANCE	STATE GRANT REVENUE
MD Dept. Of Housing and Community Development	Rental Allowance Program	Rental Allowance Program (RAP) FY2017	The Rental Allowance Program provided fixed monthly rental allowance payments for 12 months to approximately three low-income households that have critical and emergency housing needs.	RAP-17-9	10/01/16-12/31/17	40,000	23,077.00	23,077.00
MD Dept. Of Housing and Community Development	Rental Allowance Program	Rental Allowance Program (RAP) FY2018	The Rental Allowance Program provided fixed monthly rental allowance payments for 12 months to approximately three low-income households that have critical and emergency housing needs.	RAP-18-9	07/01/17-06/30/18	40,000	40,000.00	20,778.00
MD Dept. Of Health & Mental Hygiene	Camp Co-Op	Summer Program	This award supported the CY2017 Summer Recreation Program Camp Co-op. The camp serves 40 campers each week for a six week period. The campers have various disabilities, including, but not limited to: Autism Spectrum Disorder, Angelmans Syndrome, Apaxia, Prader Willi, Downs Syndrome, Cerebral Palsy, intellectual Disabilities, Bi Polar Disorder, ADD, ADHD, Kalman's syndrome, Klippel-Feil Syndrome, Oppositional Defiant Disorder (ODD), Conduct Disorders (CD), Hearing Impairments, Speech and Language Disorders, Traumatic Brain Injuries, as well as any other disability.	DHMH MR 197 MRS (Contract 18-17815-G)	07/01/17-07/31/17	20,949.00	20,949.00	20,949.00
Maryland Military Department Office of Finance (DMIL)	Senator William H. Amoss Fire, Rescue, and Ambulance Fund	Source: § 8-101 through § 8-106 of Public Safety Article, Annotated Code of MD.	In 1985 the State Fire, Rescue and Ambulance Fund (SB508) was established, and in 1998 was named after Senator William H. Amos. The Fund was established to promote: The delivery of effective emergency services to the citizens; increased financial support for emergency services companies by local governments; and the continued financial viability of volunteer emergency services companies. Distributions are made according to each county's percentage of total property tax accounts (e.g., the fiscal 2018 allocation will be based on property tax data published by the State Department of Assessments and Taxation in July 2017). Qualified municipalities in a county receive a percentage of the funds received by a county equal to one-half of the proportion that the municipality expenditures bear to the county's expenditures. All counties receive a minimum of 2% of the annual Amoss Fund appropriation in addition to the amounts distributed to qualified municipalities. Chapters 331 and 332 of 2013 further required that, beginning in fiscal 2015, counties must spend a percentage of Amoss Fund money received on volunteer fire, rescue, and ambulance companies that equals the percentage spent in fiscal 2011 on volunteer companies, or at	None	Counties must spend or encumber Amoss funds after 2 years from date of receipt.	381,756	381,755.92	381,755.92
MDE	Water Quality Infrastructure	Chapman's Wells Sys. Interconnect, Proj #6076	Funding provides for the County to drill a new Patuxent aquifer in the Bryan's Road Area (Bryan's Road Water System).	WSG04-09	TBD	1,000,000	1,000,000.00	25,894.00

THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF STATE FINANCIAL ASSISTANCE PROGRAMS
June 30, 2018

State Agency or Dept.	NAME OF PROGRAM	NAME OF GRANT / Project Title	PURPOSE OF GRANT	GRANT I. D. NO.	GRANT PERIOD	ORIGINAL AWARD	CURRENT YEAR BEGINNING BALANCE	STATE GRANT REVENUE
MD Dept. of Commerce, MD Tourism Development Board	CY2017 Destination Marketing Organization Grant Agreement	CY2017 Marketing and Development Plan	The purpose of this grant was to undertake activities consistent with Section 4-202 of the Economic Development Article of the Maryland Code, which establishes as MTBD's mission: "To guide, stimulate, and promote the coordinated, efficient, and beneficial development of travel and tourism in the State so that the State can derive the economic, social, and cultural benefits of travel and tourism to the fullest extent possible." Funds provide support for the cost of promotional advertisement.	None	01/01/17-12/31/17	44,842	43,192.00	43,192.00
MD Dept. of Commerce, MD Tourism Development Board	CY2018 Destination Marketing Organization Grant Agreement	CY2018 Marketing and Development Plan	The purpose of this grant was to undertake activities consistent with Section 4-202 of the Economic Development Article of the Maryland Code, which establishes as MTBD's mission: "To guide, stimulate, and promote the coordinated, efficient, and beneficial development of travel and tourism in the State so that the State can derive the economic, social, and cultural benefits of travel and tourism to the fullest extent possible." Funds provide support for the cost of promotional advertisement.	None	01/01/18-12/31/18	60,246	60,246.00	19,830.00
MD Dept. Of Aging	State Ombudsman Initiative	State Ombudsman Initiative	As part of the Maryland Ombudsman Initiative, this program is partially State funded as determined by the number of nursing homes operating within the jurisdiction. The Ombudsman provided resident advocacy and complaint resolution services in all licensed long-term care facilities within Charles County. Long-term care facilities include nursing homes, transitional care centers, and licensed Assisted Living programs. This program utilizes trained volunteers to increase the presence of the resident advocate.	620918/08	07/01/17-06/30/18	21,224	21,224.00	21,224.00
MD Dept. Of Aging	Senior Citizen Activity Center Operating Fund Grant	Senior Citizen Activity Center Operating Fund Grant	This grant provided funds to purchase 3 new fitness machines to be used for Senior Center fitness programs at the new Waldorf Senior and Recreational Center. The County stored the equipment at another County-owned facility until the opening of the WSRC.	651518/08	07/01/17-06/30/18	11,526	11,526.00	11,526.00
MD Dept. Of Aging	Senior Assisted Living Group Home Subsidy (SALGHSP) Program	Subsidized Assisted Housing	The SALGS provided a fixed-rate monthly home subsidy for eligible persons who reside in small, group-home style assisted living facilities. The subsidy program is also utilized to offset the room and board costs of care for indigent persons who are enrolled in the Medicaid Waiver for Older Adults.	620518/08	07/01/17-06/30/18	64,435	64,435	55,208.62
MD Dept. Of Aging	MAP Information & Assistance	MAP Information & Assistance (I&A)	MAP Information & Assistance program serves as a "one stop shop" for senior citizens and their families, and provided community outreach and access to many programs and services which benefit the elderly. Funds support Aging personnel and operating costs related to this service.	621018/08	07/01/17-06/30/18	17,234	17,234.00	17,234.00

THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF STATE FINANCIAL ASSISTANCE PROGRAMS
June 30, 2018

State Agency or Dept.	NAME OF PROGRAM	NAME OF GRANT / Project Title	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	ORIGINAL AWARD	CURRENT YEAR BEGINNING BALANCE	STATE GRANT REVENUE
MD Dept. Of Aging	Senior Care	Senior Care	Senior care is a statewide long-term care service delivery system which coordinates community-based care with individuals according to their needs. All Senior Care clients receive a comprehensive, in-home assessment completed by a registered nurse from the Charles County Department of Health's Adult Evaluation and Review Services (AERS) team. Following the AERS assessment, the Joint Care Planning team develops a plan of care for the client which is designed to link individuals with all suitable and available resources and services. Senior Care funds are utilized as a 'last resort' and are distributed to eligible clients based on a priority of need.	621118/08	07/01/17-06/30/18	163,869	163,869.00	160,177.42
MD Dept. Of Aging	Vulnerable Elderly Program Initiative (VEPI)	Vulnerable Elderly Program Initiative	This initiative protects vulnerable elderly adults who lacks the physical or mental capacity to provided for their daily needs. These adults are more susceptible to abuse, neglect, and exploitation. Funding allocated through the VEPI is for personnel expenses associated with staff that work on advocacy for this vulnerable population. It is as a compliment to the Ombudsman program, and aimed at elder abuse prevention & awareness activities relative to preventing abuse, neglect & exploitation of vulnerable seniors.	620818/08	07/01/17-06/30/18	9,433.00	9,433.00	9,433.00
MD Dept. Of Aging	Senior Nutrition	Senior Nutrition	This funding provided meals for persons age 60 and older who are eligible to participate in Senior Nutrition programs. Spouses and disabled children of eligible seniors may also participate at the Department's discretion.	621418/08	07/01/17-06/30/18	11,466.00	11,466.00	11,466.00
Centers for Medicare and Medicaid Services pass thru grant to MD Dept. Of Aging	Public Guardianship	Public Guardianship	In lieu of a suitable private guardian of person, the Chief of Aging and Community Centers, may serve as the court-appointed Public Guardian for persons ages 65 and older who have been declared by Courts to be incapable of making their own decisions. This funding supported the designated Long Term Care staff members who serve as case managers and authorized legal representatives to the Public Guardian and may be required to determine appropriate living arrangements, oversee the provision of services or consent to medical treatment for wards under their care.	621218/08	07/01/17-06/30/18	6,234	6,234.00	6,234.00
Governor's Office for Children	Local Management Board (LMB) - Youth Strategies	Tri-County Youth Services	This Funding was for a single point of access for pre-delinquent and adjudicated youth, 16-24 years unemployed and not in school and their families. Group and Family therapy is provided the target population using a combination of cognitive behavioral therapies to address factors related to mental health, substance abuse, crisis and suicide. The Asset Development Model is used as a framework for helping youth develop assets needed to prepare for adulthood by creating linkages to community resources that foster job readiness, employment, higher educations, and life skills development. This Funding was designated for the Local Youth Services Bureau.	SG180582	07/01/17-06/30/18	131,080	131,080.00	131,080.00

THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF STATE FINANCIAL ASSISTANCE PROGRAMS
June 30, 2018

State Agency or Dept.	NAME OF PROGRAM	NAME OF GRANT / Project Title	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	ORIGINAL AWARD	CURRENT YEAR BEGINNING BALANCE	STATE GRANT REVENUE
Governor's Office for Children	Local Management Board (LMB)	Summer Youth Achievement Program	This program, operated by the Charles County Sheriff's Office, is for youth at risk for juvenile intervention and prevention through supervision, social skills, service delivery for juveniles, and education awareness components. The program uses a combination of strategies and model programs such as Healthy Choices/Healthy Children and Badges for Baseball along with field trips, sports, mentoring and life skills training. The targeted population is at-risk middle school students, ages 10-14, from the eight (8) Charles County middle schools, who have been referred by school staff and/or the Department of Juvenile Services and other agencies that have identified these youth as at-risk for delinquent/negative behaviors.	SG180582	07/01/17-06/30/18	23,677	23,677.00	23,677.00
Governor's Office for Children	Local Management Board	Summer Meals Program (Kids Meal Mobile)	A summer meals program that will prevent and divert criminal activity by youth in targeted area eligible sites. It will address unmet needs of youth in high poverty communities. This program provided lunch meals (cold sack lunches at 10 sites and hot meals at 4 sites. The program coordinates with Lifestyles and the University of Maryland Extension Program, Charles County, to provided nutrition and healthy eating education to children and their families.	SG180582	07/01/17-06/30/18	24,995	24,995.00	24,995.00
Governor's Office for Children	Other Youth Strategies	Functional Family Therapy Program (FFT)	The FFT program is an evidence based practice that aims to reduce out of home placement of children, ages 11-18, with severe emotional and behavioral problems. It is a short term (30 hour) family based therapeutic intervention for delinquent youth at risk for institutionalization and their families. This program is contracted with the Center for Children, the only FFT provider in Charles County.	SG180582	07/01/17-06/30/18	51,518	51,518.00	30,953.18
Governor's Office for Children	Local Management Board (LMB)	Family Navigation	The Family Navigation assists families in Charles County seeking more intensive service coordination for health and human services. Population served is 16-24 year old children and adolescents who are not in school and who are unemployed and their families with a particular focus on addressing the needs of youth and families of incarcerated persons.	SG180582	07/01/17-06/30/18	87,556	87,556.00	87,556.00
MD Department of Human Resources pass thru Charles County Department of Social Services	Promoting Safe and Stable Families (PSSF) STATE PORTION	Charles County Safe & Stable Families	This contract with the Charles County Department of Social Services provided services for parents and children from the pre-natal stage until the child enters preschool. The purpose of the program is to ensure that recipients receive sufficient prenatal care and babies receive preventive care including regular well care visits, immunizations and developmental assessments.	CHA/FACS/18-004	07/01/17-06/30/18	24,644	24,644	24,644.00
Governor's Office for Children	Local Management Board (LMB)	Administrative	This grant funding supported administrative expenses of the Charles County Advocacy Council for Children, Youth, and Families (CCACCYF) (Local Management Board) staff. The CCACCYF does not provided human services directly but contracts with various agencies to provided services funded through Federal and State Grants.	SG180582	07/01/17-06/30/18	65,000	65,000.00	64,051.17

THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF STATE FINANCIAL ASSISTANCE PROGRAMS
June 30, 2018

State Agency or Dept.	NAME OF PROGRAM	NAME OF GRANT / Project Title	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	ORIGINAL AWARD	CURRENT YEAR BEGINNING BALANCE	STATE GRANT REVENUE
Governor's Office for Children	Local Management Board (LMB)	Measurable Impact 2017 Conference	This grant funding supported attendance by the Local Management Board Coordinator to the Measurable Impact 2017 Conference from November 9-10, 2017 in San Antonio, Tx.	170036	07/01/17-06/30/18	1,000	1,000.00	1,000.00
Governor's Office for Children	Local Management Board (LMB)	Earned Reinvestment	Earned reinvestment dollars are State General Funds that can only be "earned" from administrative funds and interest income (except interest earned on federal funds, unless said interest does not have to revert to the federal government) in accordance with the provisions of the Local Management Board (LMB) Policy and Procedures Manual. Per this award notice from the Governor's Office for Children (GOC), this unexpended balance of ER represents the final earned ER award and all previous awards issued are closed. No future ER will be awarded and the LMB Board does not need to obtain the Office's prior approval to expend these funds or funds. These FY2015 & FY2016 approved funds were designated into fund balance for future use.	N/A	07/01/17-06/30/18	14,037	14,037.07	5,719.36
State of MD Dept. Of Education	Home Visiting/Healthy Families	Local Management Board (LMB) - Home Visiting/Healthy Families	The combined programs of Home Visitation and Healthy Families will provided first time, teen and/or at-risk parents with home visiting services before and after pregnancy. Staff promote healthy child-growth and development techniques; strengthening the parent-child relationship and enhancing family functioning by teaching problem solving skills, building trusting relationships, and improving the family support system thereby reducing the risk of child abuse. This portion of the award is distributed to Center for Children for the Healthy Families Program.	SG180910-001	07/01/17-06/30/18	318,170	318,170	309,587.56
State of MD Dept. Of Education	Home Visiting/Healthy Families	Local Management Board (LMB) - Home Visiting/Healthy Families	See above. The Home Visiting portion is distributed to the Charles County Health Department for implementation of the Healthy Start Expansion Program.	SG180910-001	07/01/17-06/30/18	30,552	30,552	29,829.85
Governor's Office for Children	Local Management Board (LMB)	Local Care Team Coordinator	This grant funding supported a permanent staff position to work in conjunction with the Local Care Team to ensure Charles County youth with intensive needs receive comprehensive support services that lend to positive results at home, in school, and in the community. LCT is an opportunity for youth and families to explore options separate from out of home placement by imploring opportunities for pro-social development and behavioral health interventions provided by services within the jurisdiction and the state.	SG180582-001	07/01/17-06/30/18	45,000	45,000.00	1,116.35

THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF STATE FINANCIAL ASSISTANCE PROGRAMS
June 30, 2018

State Agency or Dept.	NAME OF PROGRAM	NAME OF GRANT / Project Title	PURPOSE OF GRANT	GRANT I. D. NO.	GRANT PERIOD	ORIGINAL AWARD	CURRENT YEAR BEGINNING BALANCE	STATE GRANT REVENUE
MD Dept. Of Juvenile Services	Functional Family Therapy	Functional Family Therapy Program (FFT)	Intergovernmental Agreement - The FFT program is a family intervention program for at-risk and juvenile justice involved youth. It helps families make positive changes through intensive, short term interventions for youth ages 10-18, and their families, whose problems range from acting out to conduct disorder to alcohol/substance abuse. This program is contracted with the Center for Children, the only FFT provider in Southern Maryland. The program services Charles, St. Mary's, and Calvert Counties.	17-IG-011 / V00P7400119	07/01/16-06/30/18	742,486	375,590	341,520.53
State of MD, Dept. Of Public Safety and Correctional Services	9-1-1 Trust Fund	Emergency Number Systems Board Project	Funds provided for the replacement of the current 9-1-1 telephony system with a geo-diverse, redundant, NENA i3 compliant GN 9-1-1, ESInet ready telephone platform. The system architecture creates two working systems in geographically different back rooms giving the County much greater survivability. Using diverse fiber routes between the primary 9-1-1 Center and the backup 9-1-1 center, the project will build a highly resilient network that will provided redundant IP connectivity between the two facilities. When an Emergency Services IP Network (ESInet) becomes available, this solutions NENA i3 architecture will provided us with NG9-1-1 capabilities including receiving voice calls, text messages, as well as the delivery, receipt, and display of videos and/or photography.	ENSB Project #17-133	02/24/17-02/29/20	3,088,382	3,088,382	1,137,956.79
State of MD, Dept. Of Public Safety and Correctional Services	9-1-1 Trust Fund	Emergency Number Systems Board Project	Funding was for the replacement of the consoles in the primary 9-1-1 Center. The County currently has sixteen console positions, twelve of the sixteen consoles are fourteen years old and desperately need to be replaced. Four of the sixteen consoles are eight years old and were part of our last refresh project in 2009. As part of this project, the County intends to expand to eighteen positions in our primary PSAP.	ENSB Project #17-134	02/24/17-02/20/20	350,000	350,000	34,506.41
State of MD, Dept. Of Public Safety and Correctional Services	9-1-1 Trust Fund	Emergency Number Systems Board Project	Funding was for the replacement of the current Meridian CS-1 000 PBX at the primary 9-1-1 Call Center. This equipment was installed in 2010 and reaches end of manufacturer support in December 2017. The County will also replace the Mars Com Centrex PBX that was installed in our back up 9-1-1 Center in 2005. The solution proposed will replace the admin phone systems at both facilities.	ENSB Project #17-135	02/24/17-02/20/20	272,690	272,690	92,305.90
State of MD, Dept. Of Public Safety and Correctional Services	9-1-1 Trust Fund	Emergency Number Systems Board Project	Funding was for the replacement of the uninterruptured power supply (UPS) at the primary 9-1-1 Call Center. This equipment will protects the 9-1-1 Operations area, the 9-1-1 Administrative area, and the 9-1-1 equipment area of the Emergency Operations Center. (EOC) This unit includes a UPS Network Management Card that allowed for secure remote monitoring and a remote wall mount bypass switch which does not currently exist at the EOC.	ENSB Project #17-149	03/31/17-03/30/18	100,034	100,034	100,033.84

THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF STATE FINANCIAL ASSISTANCE PROGRAMS
 June 30, 2018

State Agency or Dept.	NAME OF PROGRAM	NAME OF GRANT / Project Title	PURPOSE OF GRANT	GRANT I. D. NO.	GRANT PERIOD	ORIGINAL AWARD	CURRENT YEAR BEGINNING BALANCE	STATE GRANT REVENUE
State of MD, Dept. Of Public Safety and Correctional Services	9-1-1 Trust Fund	Emergency Number Systems Board Project	These grant funds provided to the County replaced the existing Powerward 9330 20KVA uninterrupted power supply unit at the back up 9-1-1 Center (PSAP). The UPS protects the 9-1-1 Operations area and the 9-1-1 equipment area. It includes a UPS Network Management card that allowed for secure remote monitoring and remote wall mount by-pass switch.	ENSB Project #17-150	05/15/17-05/14/18	37,735	37,735	37,734.58
State of MD, Dept. Of Public Safety and Correctional Services	9-1-1 Trust Fund	Emergency Number Systems Board Project	Funds provided for the County to purchase the International Academies of Emergency Dispatch (IAED) updated Emergency Telecommunications Certification to the 4th Edition. All instructors are required to re-certify in the newest version. Currently Charles County has six (6) instructors on staff.	ENSB Project #18-001	07/03/17-07/02/18	540	270	270.00
State of MD, Dept. Of Public Safety and Correctional Services	9-1-1 Trust Fund	Emergency Number Systems Board Project	Funds provided for the purchase of 30 copies of the 4th edition of Emergency Telecommunicator Certification (ETC) textbooks for the purpose of conducting in-house training as new personnel are hired.	ENSB Project #18-015	07/25/17-07/24/18	1,350	1,350	1,350.00
State of MD, Dept. Of Public Safety and Correctional Services	9-1-1 Trust Fund	Emergency Number Systems Board Project	Funds provided for the continued EMD/EPD/EPD certification as well as Quality Assurance certification status through the International Academies of Emergency Dispatch.	ENSB Project #18-016	07/25/17-07/24/17	5,900	5,900	4,925.00
State of MD, Dept. Of Public Safety and Correctional Services	9-1-1 Trust Fund	Emergency Number Systems Board Project	Funds provided for registration fees for Enhanced Quality Assurance / Quality Improvement training available prior to NAVIGATOR 2018 Conference to further develop QA/QI.	ENSB Project #18-098	01/26/2018-01/25/2019	396	396	396.00
State of MD, Dept. Of Public Safety and Correctional Services	9-1-1 Trust Fund	Emergency Number Systems Board Project	Funds provided for the purchase of 50 Plantronics HW540 Encore Pro headsets for the Communications. Headsets are assigned to employees and cannot be reused.	ENSB Project #18-115	02/06/18-02/05/19	3,400	3,400	3,400.00
State of MD, Dept. Of Public Safety and Correctional Services	9-1-1 Trust Fund	Emergency Number Systems Board Project	This project provided funds to hire a contractor to develop a strategic Plan for the feasibility of the migration to Next Generation 911 (NG911). The plan will include collection and analysis of data throughout the state and the 24 Public Safety Answering Points (PSAP). The plan will contain a structure outline with metrics and milestones for the state to achieve in the implementation of NG911. Charles County is sponsoring the project on behalf of the ENSB.	ENSB Project #18-125	02/23/18-02/22/19	169,970	169,970	74,772.63
State of MD, Dept. Of Public Safety and Correctional Services	9-1-1 Trust Fund	Emergency Number Systems Board Project	Funds provided for the initial certification of two (2) current Communication Training Officer (CTO) to become certified instructors.	ENSB Project #18-157	04/27/18-04/26.19	1,018	1,018	978.00
TOTAL								<u>7,741,291.46</u>