

**Charles County Government
FY25 Formal Procurement Forecast**

07/01/2024

#	Department	Type of Services	Project Description	Anticipated Needed Date	Anticipated Value	One Time or Recurring
1	DPW-Ut/Technical Support	Construction	Waldorf Water Tower #6	11/14/2024	\$ 9,000,000	One-Time
2	DPW-Ut/Technical Support	Construction	Clifton Water Tower	10/16/2024	\$ 3,016,000	One-Time
3	DPW-Ut/Technical Support	Construction	Mill Hill Waterline Extension	10/21/2024	\$ 330,000	One-Time
4	DPW-Ut/Technical Support	Construction	Mattawoman I&I Rehabilitation (RFQ)	2/15/2025	\$ 2,500,000	One-Time
5	DPW-Ut/Technical Support	Construction	Southerland Septic Connection	9/30/2024	\$ 1,044,000	One-Time
6	DPW-Ut/Technical Support	Construction	Waldorf Fire House Tower Demolition	9/30/2024	\$ 85,000	One-Time
7	DPW-Ut/Technical Support	Construction	Waldorf Well No. 17	2/14/2024	\$ 3,800,000	One-Time
8	DPW-Ut/Technical Support	Construction	Gleneagles 2MG Water Tower	10/31/2024	\$ 9,210,000	One-Time
9	DPW-Ut/Technical Support	Construction	MWWTP Digester Piping & Valve Rehab	1/1/2025	\$ 1,000,000	One-Time
10	DPW-Ut/Technical Support	Construction	Mt. Carmel WWTP Improvements	12/1/2024	\$ 5,806,000	One-Time
11	DPW-Ut/Technical Support	Construction	Post Office Road Lake Sewer Line Capacity Upgrade	12/1/2024	\$ 4,900,000	One-Time
12	DPW-Ut/Technical Support	Construction	Pump Replacements at Breeze Farm WWTP & Cuckold Creek WWTP	1/1/2025	\$ 630,000	One-Time
13	DPW-Ut/Technical Support	Construction	Clifton Pump Station #2	4/1/2024	\$ 2,000,000	One-Time
14	DPW-Ut/Technical Support	Construction	Mattawoman Beantown New Well Development (Well Drilling)	12/1/2024	\$ 2,250,000	One-Time
15	DPW-Ut/Technical Support	Construction	Strawberry Hills Pump Station	6/1/2025	\$ 3,500,000	One-Time
16	DPW-Ut/Technical Support	Architecture/Engineering Services	Headworks Upgrade	10/11/2024	\$ 1,500,000	One-Time
17	DPW-Ut/Technical Support	Construction	Thomas Stone Pumping Station	1/1/2025	\$ 3,500,000	One-Time
18	DPW-Ut/Technical Support	Other	MWWTP Effluent PS Forcemain Surge Management System (Design-Bui	12/1/2024	\$ 4,825,000	One-Time
19	DPW-Ut/Technical Support	Other	Bel Alton WWTP Flow EQ (Design-Build)	9/1/2024	\$ 2,050,000	One-Time
20	DPW-Ut/Technical Support	Construction	Bel Alton WWTP Lab Rehabilitation	12/1/2024	\$ 350,000	One-Time
21	DPW-Ut/Technical Support	Architecture/Engineering Services	BNR Aeration Improvements	12/1/2024	\$ 3,300,000	One-Time
22	DPW-Ut/Technical Support	Architecture/Engineering Services	Aerated Sludge Holding Tank Improvements	12/1/2024	\$ 750,000	One-Time
23	DPW-Ut/Technical Support	Construction	Pomonkey PS improvements	11/1/2024	\$ 1,500,000	One-Time
24	DPW-Ut/Technical Support	Other	MWWTP Berm/Grading/Storm Drainage	1/1/2025	\$ 2,155,000	One-Time
25	DPW-Ut/Technical Support	Architecture/Engineering Services	MWWTP Septage/Hauled Waste Receiving Facility	9/27/2024	\$ 875,000	One-Time
26	DPW-Ut/Technical Support	Construction	Chapel Point RO Tank Replacements	4/1/2025	\$ 650,000	One-Time
27	DPW-Ut/Technical Support	Construction	Benedict Well House Improvements	9/1/2024	\$ 2,375,000	One-Time
28	DPW-Ut/Technical Support	Construction	Indian Head Manor Pump Station Improvements	10/1/2024	\$ 1,511,000	One-Time
29	DPW-Ut/Technical Support	Construction	Smallwood Well CL2 tablet to liquid - Construction	2/1/2025	\$ 475,000	One-Time
30	DPW-Ut/Technical Support	Construction	Westwood Well CL2 tablet to liquid - Construction	2/1/2025	\$ 475,000	One-Time
31	DPW-Ut/Technical Support	Construction	ST. Francis Well CL2 tablet to liquid - Construction	3/25/2024	\$ 175,000	One-Time
32	DPW-Ut/Technical Support	Architecture/Engineering Services	MWWTP Secondary Clarifier Improvements	2/1/2024	\$ 750,000	One-Time
33	DPW-Ut/Technical Support	Construction	MWWTP SC# 2 & 3 Influent Valve Replacement	3/1/2025	\$ 750,000	One-Time
34	DPW-Ut/Technical Support	Architecture/Engineering Services	MWWTP Primary Clarifier Improvements	10/1/2024	\$ 1,500,000	One-Time
35	DPW-Ut/Technical Support	Architecture/Engineering Services	MWWTP Emergency Power System	11/1/2024	\$ 2,000,000	One-Time
36	DPW-Ut/Technical Support	Construction	Electrical, Instrumentation, and Control Services	6/30/2025	\$ 2,000,000	Recurring
37	DPW-Ut/Technical Support	Construction	On-Call Electrical Services	6/30/2025	\$ 1,250,000	Recurring
38	DPW-Environmental Resources	Architecture/Engineering Services	Landfill Engineering Services - On-Call	11/1/2024	\$ 150,000	Recurring
39	DPW-Environmental Resources	Architecture/Engineering Services	Retro-fit of Closed Pisgah Active Gas System	5/1/2025	\$ 100,000	One-Time
40	DPW-Environmental Resources	Architecture/Engineering Services	Design of Resource Recovery Facility CIPs 8121 and 8123	10/1/2025	\$ 100,000	One-Time
41	DPW-Environmental Resources	Construction	Perimeter fence around closed Pisgah Landfill	12/1/2024	\$ 50,000	One-Time
42	DPW-Environmental Resources	Construction	Gilbert Run Dam CIP 8124 Wheatley Dam Retrofit Construction	6/30/2025	\$ 1,500,000	One-Time
43	DPW-Environmental Resources	Construction	Retro-fit of Pisgah Recycling Center	5/1/2025	\$ 155,000	One-time

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44	DPW-Environmental Resources	Services	Curbside Yard Waste Collection - Weekly and Subscription	1/31/2025	\$886,000	Recurring
45	DPW-Environmental Resources	Services	Curbside Recycling Collection	6/28/2025	\$ 3,370,000	Recurring
46	DES	Construction	Waldorf Tower/Indian Head Tower Restoration Projects-RFP	2/1/2025	\$ 400,000	One-Time
47	DCS	Other	Summer Youth Employment RFP	3/1/2025	Minimum \$73,200	Recurring
48	DCS	Meal Services	Home Delivered Meals for Seniors	10/1/2024	\$ 227,000	recurring
49	PGM	Architecture/Engineering Services	Design services for Middletown Rd-Bensville Rd WL Interconnection	1/15/2024	\$ 500,000	One-Time
50	PGM	Architecture/Engineering Services	Design services for WSSC Waldorf Interconnection pipeline	11/1/2023	\$ 1,600,000	One-Time
51	PGM	Architecture/Engineering Services	Design services for Zekiah Pump Station and Forcemain Upgrades	6/1/2024	\$ 1,500,000	One-Time
52	PGM	Architecture/Engineering Services	Design Services for WURC Stormwater Outfall	3/1/2024	\$ 600,000	One-Time
53	PGM	Professional Services	Comp Plan Update - Approved for FY24 Budget	1/1/2024	\$250,000	One-time
54	PGM	Architecture & Engineering Services	NPDES Municipal Stormwater Permit Consulting Services	9/30/2025	\$ 1,500,000	Recurring
55	PGM	Construction	Construction Services for Hughesville Village Test Well Drilling	11/15/2024	\$700,000	One-Time
56	DPW	Construction	Construction Services for Strawberry Hills/Marshall Hall Rd Waterline Ex	1/15/2025	\$ 1,200,000	One-Time
57	PGM	Construction	Construction Services for Carriage Crossing Drainage Improvements	10/1/2024	\$315,000.00	One-Time
58	PGM	Construction	Construction Services for Pinefield Drainage Improvements	10/1/2024	\$ 950,000	One-Time
59	PGM	Construction	Construction Services for Berry Hill Manor Drainage Improvements	10/1/2024	\$255,000.00	One-Time
60	PGM	Construction	Construction Services for Newton Village Drainage Improvements	10/1/2024	\$ 280,000	One-Time
61	PGM	Construction	Construction Services for South Hampton Drainage Improvements	10/1/2024	\$315,000.00	One-Time
62	PGM	Construction	Construction Services for Cobb Island Drainage Improvements	10/1/2024	\$ 575,000	One-Time
63	PGM	Construction	Construction Services for Greenmont Drainage Improvements	10/1/2024	\$925,000.00	One-Time
64	PGM	Construction	Construction Services for Homeland Drainage Improvements	10/1/2024	\$ 315,000	One-Time
65	PGM	Construction	Construction Services for Mariellen Park Drainage Improvements	10/1/2024	\$625,000.00	One-Time
66	PGM	Construction	Construction Services for Mt. Carmel Drainage Improvements	10/1/2024	\$ 430,000	One-Time
67	RPT Parks	Services	Buildings, Parks & Grounds Maintenance Services	12/1/2024	\$ 100,000	One-Time
68	RPT Parks	Construction	Construction of Popes Creek Rail Trail	3/15/2025	\$ 1,500,000	One-Time
69	RPT Parks	Construction	Waldorf Park	5/1/2025	\$ 6,000,000	One-Time
70	RPT Parks	Construction	White Plains Basketball Courts	6/1/2025	\$ 950,000	One-Time
71	RPT Tourism	Marketing	Visitor Guide (Graphic Design, Copy Writing and Production)	6/1/2025	\$ 65,000	One Time
72	Human Resources	Professional Services	Procuring a Classification and Compensation consultant to conduct a cla	9/1/2024	\$ 120,000	One-Time
73	DPW/Capital Services	Construction	NPDES-Port Tobacco Stream Restoration	4/1/2025	\$ 1,855,000	One-Time
74	DPW/Capital Services	Construction	Mill Hill Road Improvements (2134)	7/15/2024	\$ 2,775,000	One-Time
75	DPW/Capital Services	Construction	Mill Hill Road Sidewalk-Safe Routes to School (4092)	7/1/2024	\$ 1,115,000	One-Time
76	DPW/Capital Services	Construction	NPDES-Marbella Subdivision/Wendy Lane Stream Restoration	2/1/2025	\$ 2,140,000	One-Time
77	DPW/Capital Services	Construction	St. Charles Pkwy @ Duncannon Rd-Intersection Imps. & Traffic Sig.	10/1/2024	\$ 365,000	One-Time
78	DPW/Capital Services	Construction	Western Parkway, Phase 3A-3 (2013)	9/1/2024	\$ 3,050,000	One-Time
79	DPW/Capital Services	Construction	Western Parkway, Phase 3B (2013)	11/1/2024	\$ 4,460,000	One-Time
80	DPW/Capital Services	Construction	Route 301 South Bound Lanes & Traffic Signal Improvements (2270)	1/15/2025	\$ 2,140,000	One-Time
81	DPW/Capital Services	Construction	Pinefield Drainage Improvements, Phase II (2175)	4/1/2025	\$ 1,735,000	One-Time
82	DPW/Capital Services	Construction	NPDES-White Plains Golf Course (8112)	9/1/2024	\$ 530,000	One-Time
83	DPW/Capital Services	Construction	NPDES-Milton Somers MS	10/1/2024	\$ 1,275,000	One-Time
84	DPW/Capital Services	Construction	NPDES-Walter J. Mitchell Elem School Water Quality Outfall Repair	10/1/2024	\$ 1,275,000	One-Time
85	DPW/Capital Services	Construction	Poplar Hill Bridge Over the Zekiah Swamp Replacement (2218)	9/1/2024	\$ 3,170,000	One-Time

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86	DPW/Capital Services	Construction	La Plata Library (3242)	10/1/2024	\$ 16,700,000	One-Time
87	DPW/Capital Services	Construction	Pinefield Fire and Emergency Management Station (3279)	9/16/2024	\$ 6,700,000	One-Time
88	DPW/Capital Services	Construction	Chapel Point Woods/Twinberry Drive Drainage Improvements (2272)	2/1/2025	\$ 223,110	One-Time
89	DPW/Capital Services	Construction	NPDES-Oak Ridge Park-West Stream Restoration (8101/8102)	3/3/2025	\$ 2,200,000	One-Time
90	DPW/Capital Services	Construction	NPDES-Locust Grove Farm Stream Restoration (8115)	6/1/2025	\$ 1,230,000	One-Time
91	DPW/Capital Services	Construction	NPDES-Oak Ridge Park East Stream Restoration (8108/8109)	3/3/2025	\$ 1,315,000	One-Time
92	DPW/Capital Services	Construction	VanGO Maintenance and Operations Facility	Estimated 9/1/2024*	\$ 17,500,000	One-Time
93	DPW/Capital Services	Construction	Davis Road Bridge	2/1/2025	\$ 725,000	One-Time
94	DPW/Capital Services	Construction	Poorhouse Road Bridge	6/1/2025	\$ 632,500	One-Time
95	DPW/Capital Services	Construction	Hancock Run Road Bridge	10/1/2024	\$ 452,000	One-Time
96	DPW/Capital Services	Construction	Celestial Lane Bridge	10/1/2024	\$ 485,000	One-Time
97	DPW/Capital Services	Architecture/Engineering Services	Public Facilities Storage Building	9/1/2024	\$ 883,200	One-Time
98	DPW/Capital Services	Construction	NPDES South Hampton Stormwater Management Pond Retrofit	12/2/2024	\$ 2,340,000	One-Time

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