

Executive - Fiscal Note

Elected Officials:

Position	FTE	Salary	Fringe @ 30%	Annual	
				Operating	Total
County Executive	1.0	\$150,000	\$45,000	\$22,000	\$217,000
Subtotal	1.0	\$150,000	\$45,000	\$22,000	\$217,000

Executive Support Staff:

Position	FTE	Salary	Fringe @ 30%	Annual	
				Operating	Total
Chief Administrative Officer - Appointed	1.0	\$254,500	\$76,400	\$5,700	\$336,600
Deputy Chief Administrative Officer	1.0	222,600	66,800	5,700	295,100
Chief Administrative Office - Support Staff	2.6	213,300	64,000	14,800	292,100
Public Information Officer & Staff	4.0	364,200	109,300	22,800	496,300
Special Assistant to the County Executive	1.0	76,400	22,900	5,700	105,000
County Attorney - Appointed	1.0	211,600	63,500	5,700	280,800
County Attorney's - Associates	6.0	619,600	185,900	34,200	839,700
County Attorney's Office - Support Staff	5.0	330,000	99,000	28,500	457,500
Subtotal (21.6 FTES)	21.6	\$2,292,200	\$687,800	\$123,100	\$3,103,100
Less Current Staffing (20.6 FTES)	-20.6	(2,215,800)	(664,900)	(117,400)	(2,998,100)
Net Total	1.0	\$76,400	\$22,900	\$5,700	\$105,000

Operating Impact - County Executive Office

Item	Impact
CCG Building Modifications - to support 2 new offices & conference room	\$24,900
Office Furniture / Office Accommodations for 2 new offices & conference room	22,100
Subtotal	\$47,000

Total Impact - Executive

\$369,000

Notes:

- The Salary is based on current scale & current positions.
- Annual Operating Costs include Training, Dues, Office Supplies, and IT related equipment/items per position. County Executive includes fuel, insurance & debt service cost for a County vehicle.