

# Inspector General Fiscal Note

## Impact of positions:

| Title                            | FTE        | Salary           | Fringe @ 30%     | Annual          |                 | Total            |
|----------------------------------|------------|------------------|------------------|-----------------|-----------------|------------------|
|                                  |            |                  |                  | Operating       | Debt Service    |                  |
| Inspector General                | 1.0        | \$159,700        | \$47,900         | \$8,200         | \$13,800        | \$229,600        |
| Auditor/Deputy Inspector General | 1.0        | 113,400          | 34,000           | 5,700           | 0               | 153,100          |
| Attorney                         | 1.0        | 73,500           | 22,100           | 5,700           | 0               | 101,300          |
| Administrative Associate         | 1.0        | 47,500           | 14,300           | 5,100           | 0               | 66,900           |
| <b>Subtotal</b>                  | <b>4.0</b> | <b>\$394,100</b> | <b>\$118,300</b> | <b>\$24,700</b> | <b>\$13,800</b> | <b>\$550,900</b> |

### Positions Notes:

- Assumes Office will originally consist of 4 positions. Actual positions will be determined by appointed Inspector General.
- The Salary is based on current scale. Assumes the Inspector General is hired at a midpoint of current grade. Remaining positions are hired at starting salary.
- Annual Operating Costs include Training, Dues, Office Supplies, and IT related equipment/items per position. Inspector General includes fuel & insurance for a County vehicle.
- Debt Service assumes the Inspector General will have a County vehicle.

## Inspector General Office - Other Possible Impacts:

| Item   | Impact           |
|--|------------------|
| Rent - If a physical location needs to be established.   | \$49,800         |
| Office Furniture / Office Accommodations   | 33,200           |
| Contract Services/Miscellaneous - for serving of subpoenas & additional legal services (as needed) | 20,000           |
| <b>Subtotal</b>  | <b>\$103,000</b> |

### Other Possible Impacts - Notes:

- Assumes 2,000 square feet @ \$24.89. Square footage allows for office growth for two additional positions.
- Office Furniture/ Office Accommodations includes one-time costs for furniture plus monthly office services such as phone, internet, cable, etc.

**Total Fiscal Impact - Inspector General** **\$653,900**