

THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE PROGRAMS
JUNE 30, 2019

Federal Agency or Department	CFDA#	NAME OF PROGRAM	NAME OF GRANT / Project Title	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	ORIGINAL AWARD	FY2019 BEGINNING BALANCE	FY2019 REVENUE
US Dept. of Housing & Urban Development Passed thru the MD Dept. of Housing and Community Development	14.228	Community Development Block Grants/State's program and Non-Entitlement Grants in Hawaii	Domestic Violence Housing Service	CDBG Funds will be used to purchase a house in La Plata, Maryland to house victims of domestic violence for Lifestyles of Maryland, Inc.	MD-18-HI-8	02/13/18-02/28/20	309,000.00	309,000.00	309,000.00
US Dept. Of Housing & Urban Development Passed thru the MD Dept. Of Housing and Community Development	14.231	Emergency Solutions Grant	FFY2017 Emergency Solutions Grant	The ESG program provides funding that supported emergency and transitional homeless shelters that supply supportive services to their clients. Charles County applies for funding on behalf of local subrecipients and administers the grants when received. This federal grant is multi-year in nature. Local recipients were Robert J. Fuller House, LifeStyles of Maryland Foundation, Inc. and Catholic Charities of the Archdiocese of Washington, Inc., d.b.a. Angel's Watch Shelter. This grant funding was paid out to LifeStyles of Maryland Foundation, Inc. and closed out the program.	18-ESG-07-2017	10/01/17-12/31/18	41,500	3,264.71	3,264.71
US Dept. Of Housing & Urban Development	14.871	Housing Choice Voucher Program	Housing Choice Voucher Program	Housing Choice Vouchers allow very-low income families to choose and lease safe, decent, and affordable rental housing. Some participants may qualify for home purchase through the program as well. Charles County Government serves as the local Housing Authority for this program and approves rental vouchers for low-income County residents.	MD024 VO	07/01/18-06/30/19	9,110,093	9,110,093.00	9,110,093.00
US Dept. Of Housing & Urban Development	14.871	Housing Choice Voucher Program	Housing Choice Voucher Program Administration	This is the administrative grant associated with Housing Choice Voucher Program.	MD024 AO	07/01/18-06/30/19	752,511.00	752,511.00	752,511.00
Department of the Interior	15.226	Payments in Lieu of Taxes (PILT)	Payments in Lieu of Taxes (PILT)	They are payments in Lieu of Taxes" (PILT) which are Federal payments to local governments that help offset losses in property taxes due to non-taxable Federal lands within their boundaries. A unit of general local government may use the payment for any governmental purpose.	None	07/01/18-06/30/19	10,838	10,838.00	10,838.00
National Park Service pass thru MD Dept. Of Planning, MD Historical Trust	15.904	Historic Preservation Fund Grants-In-Aid	Certified Local Governments	This grant project funded the Hughesville Tobacco Warehouse Survey District and National Register Nomination.	24-17-151345	04/07/17-07/31/18	20,000	2,000.00	2,000.00
National Park Service pass thru MD Dept. Of Planning, MD Historical Trust	15.904	Historic Preservation Fund Grants-In-Aid	Certified Local Governments	This grant project funded landscape studies on recent public land acquisitions in the Port Tobacco Historic District including ground-penetrating radar, magnetomet!), high-resolution aerial drone imaging and archaeological testing. These investigations offer a non-invasive way to better understand the historic village and preserve key features while planning for future enhancements.	P18AF00010	Signature date to 09/30/19	10,000	10,000.00	10,000.00
U.S. Dept. Of Justice/DEA	16.Unknown	Washington Division Office Task Force	Drug Division 13	Overtime Reimbursement for one Task Force Officer per formal agreement for the period 10/01/17 to 09/30/18. The task force works on trafficking in controlled substance pharmaceuticals and/or listed chemicals in the Washington Metropolitan area and illegal activities that occur.	None	10/01/17 - 09/30/18	18,042	10,553.35	1,644.18
U.S. Dept. Of Justice/DEA	16.Unknown	Washington Division Office Task Force	Drug Division 13	Overtime Reimbursement for one Task Force Officer per formal agreement for the period 10/01/17 to 09/30/18. The task force works on trafficking in controlled substance pharmaceuticals and/or listed chemicals in the Washington Metropolitan area and illegal activities that occur.	None	10/01/18 - 09/30/19	18,343	18,343.00	2,200.29
U.S. Dept. Of Justice/DEA	16.Unknown	Washington Division Office Task Force	DEA Tactical Div Task Force 43 (Group 4)	Funding is utilized to support Charles County Sheriff's Officer participation in the Washington Division Office Task Force 48, Group 4. The task force works on drug trafficking in narcotics and dangerous drugs in the Washington DC area.	None	10/01/17 - 09/30/18	18,042	3,682.12	3,561.85
U.S. Dept. Of Justice/DEA	16.Unknown	Washington Division Office Task Force	DEA Tactical Div Task Force 43 (Group 4)	Funding is utilized to support Charles County Sheriff's Officer participation in the Washington Division Office Task Force 48, Group 4. The task force works on drug trafficking in narcotics and dangerous drugs in the Washington DC area.	None	10/01/18 - 09/30/19	18,343	18,343.00	9,293.54
U.S. Dept. of Justice, U.S. Marshals Office	16.111	US Marshals Office Joint Law Enforcement Operations Fund 502X	Project JLEOTFS6	Funding agreement which establishes a working relationship with other law enforcement agencies through a network which may involve the exchange of information, logistical support, manpower, and material resources. This mutual cooperation between agencies enables them to function as a single entity, enhancing the likelihood that a joint law enforcement operation will result in a successful conclusion of a significant or sensitive investigation. Funds provide for Officer Overtime.	Obligation NumberJLEO-18-0069	10/19/17-09/30/18	18,000	5,300.87	5,300.87
U.S. Dept. of Justice, U.S. Marshals Office	16.111	US Marshals Office Joint Law Enforcement Operations Fund 502X	Project JLEOTFS6	Funding agreement which establishes a working relationship with other law enforcement agencies through a network which may involve the exchange of information, logistical support, manpower, and material resources. This mutual cooperation between agencies enables them to function as a single entity, enhancing the likelihood that a joint law enforcement operation will result in a successful conclusion of a significant or sensitive investigation. Funds provide for Officer Overtime.	Obligation NumberJLEO-19-0069	10/01/18-09/30/19	18,000	18,000.00	15,021.20

THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE PROGRAMS
JUNE 30, 2019

Federal Agency or Department	CFDA#	NAME OF PROGRAM	NAME OF GRANT / Project Title	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	ORIGINAL AWARD	FY2019 BEGINNING BALANCE	FY2019 REVENUE
U.S. Dept. of Justice, Bureau of Alcohol, Tobacco, Firearms & Explosives	16.111	Joint Law Enforcement Operations	Hyattsville I Violent Crime/Exile Task Force	Funding supported work by the CCSO on Task Forces Cases. Funds reimburse for OT, travel, fuel, training, and equipment based on approval of ATF.	19-BAL-271-AFF	07/01/17-09/30/22	No obligation document is provided for each FFY - OT is approved based on approved work	No obligation document is provided for each FFY - OT is approved based on approved work	3,031.34
US Dept. Of Justice, Bureau of Justice Assistance (BJA)	16.606	State Criminal Alien Assistance Program (SCAAP)	FFY2017 SCAAP Award	This reimbursement program provided funds to local jurisdictions for housing undocumented criminal aliens who have at least one felony or two misdemeanor convictions of state or local law and are incarcerated for at least 4 days during the reporting period (07/01/14-06/30/15). Funds awarded will be used for Correctional purposes only and must increase the Corrections (Detention Center) budget by the amount of the award.	2019-AP-BX-0434	Information Period 7/1/2015-6/30/2016 for calculating award	3,071	3,071.00	2,085.00
U.S. Dept. of Justice, Office of Community Oriented Policing Services	16.710	Public Safety Partnership and Community Policing Grants	Public Safety Partnership and Community Policing Grants	Federal funds are provided to advance public safety through community policing by addressing the full-time sworn office needs of state, local and tribal law enforcement agencies to hire new and/or rehire career law enforcement officers, and to increase their community policing capacity and crime prevention. Funds will allow for the County to hire three (3) new officers and reduce the financial impact to the County during the first three years the officers are employed.	2016-UM-WX-0121	09/01/16-08/31/20	375,000	254,433.59	162,338.99
U.S. Dept. of Justice pass thru Cal Ripken, Sr. Foundation	16.726	Juvenile Mentoring Program	CCSO Badges for Baseball	The purpose of this grant is to provide a positive program taught by Law Enforcement officers to at-risk youth in order to help them make better choices and have a better relationship with law enforcement. This grant contributes to the goals of the county to provide public safety to the community and positive programs for at-risk young people in the county. Grant funds are used for teaching aids to add the Healthy Choices/Healthy Children to the CCSO Summer Youth Achievement Program. Funding provides teaching resources and camp activity items utilized in a Baseball and Football camp in June 2017.	2018-FED-OJJDP-B4B-MD-1	10/01/17-09/30/18	4,500	1,838.52	29.04
U.S. Dept. of Justice pass thru Cal Ripken, Sr. Foundation	16.726	Juvenile Mentoring Program	CCSO Badges for Baseball	This grant provides a positive program taught by Law Enforcement officers to at-risk youth in order to help them make better choices and have a better relationship with law enforcement. This grant contributes to the goals of the county to provide public safety to the community and positive programs for at-risk young people in the county. Grant funds are used for teaching aids to add the Healthy Choices/Healthy Children to the CCSO Summer Youth Achievement Program. Funding provides teaching resources and camp activity items utilized in a Baseball and Football camp in June 2017.	2019-FED-OJJDP-B4B-MD-3	01/09/19-12/15/19	2,500	2,500.00	1,378.04
Dept. Of Justice, Bureau of Justice Assistance, Office of Justice Programs pass thru Governor's Office of Crime Control and Prevention	16.738	The Edward J. Byrne Memorial Justice Assistance Grant (BJAG)	Law Enforcement Training Scholarship – Investigative Interviewing and Interrogation Techniques	This grant funding allowed law enforcement personnel the opportunity to attend the 2019 Financial Investigations Practical Skills Training in Plantation, FL. from February 5 - 7, 2019. Grant funds compensated for registration, lodging, per diem, air fare, parking and transportation to and from the airport.	BJNT-2015-0005	02/01/19-02/28/19	2,932	2,932.00	2,744.92
US Dept. Of Justice, Office of Justice Programs	16.738	The Edward J. Byrne Memorial Justice Assistance Grant (BJAG)	Byrne Memorial JAG Program Local Solicitation -	This grant supported the purchase of equipment (vests for the Emergency Services Team and riot helmets for the Special Events Response Team) as well as pay a portion of the Drug Court Coordinator's Salary in support of the Family Recover Court for FY2018.	2016-DJ-BX-0959	10/01/15-09/30/19	45,246	2,173.95	2,173.95
US Dept. Of Justice, Office of Justice Programs	16.738	The Edward J. Byrne Memorial Justice Assistance Grant (BJAG)	Byrne Memorial JAG Program Local Solicitation - CCSO Equipment Upgrade and Drug Court Support Program	Grants fund are being utilized for the following: 1. Purchase ballistic helmets for the Emergency Services Team (EST) and billboard space for one month to promote safe driving habits. 2. Support 1/4 of Drug Court Coordinator salary and fringe for County's FY2019.	2017-DJ-BX-0306	10/01/16-09/30/20	44,448	44,448.00	27,143.49
US Dept. Of Justice, Office of Justice Programs	16.738	The Edward J. Byrne Memorial Justice Assistance Grant (BJAG)	Byrne Memorial JAG Program Local Solicitation -	This grant supported the purchase of equipment (vests for the Emergency Services Team and riot helmets for the Special Events Response Team) as well as pay a portion of the Drug Court Coordinator's Salary in support of the Family Recover Court for FY2018.	2018-DJ-BX-0219	10/01/18-09/30/21	43,310	43,310.00	5,976.62
U.S. Dept. of Transportation	20.205	Highway Planning and Construction - Federal-Aid Highway Program, Federal Lands Highway Program	Safe Routes to School (SRTS) Program	This project is to install pedestrian safety improvements including: Americans with Disabilities Act (ADA) ramps; two crosswalks with markings, three school zone signs, four pedestrian signs, and the relocation of four fire hydrants and 12 utility poles along Mill Hill Road, from the entrance for North Pointe subdivision to Davis Road. Providing a connection along Mill Hill for the community to access the Theodore G. Davis Middle School and William A. Diggs Elementary School will be a great improvement to promote connectivity between the community and Charles County Public Schools.	GYF-002 AX933B52	09/22/14-09/01/19	515,457	515,457.00	16,088.92
U.S. Dept. of Transportation	20.205	Highway Planning and Construction - Federal-Aid Highway Program, Federal Lands Highway Program	Poplar Hill Bridget Replacement	Funding provided for the replacement of the Poplar Hill Bridge over the Zekiah Swamp Bridge due to low ratings and deficiency.	Federal Project #1200005, CH378ZM1, FAIN# 241200005Z	05/11/17 to completion	2,980,270	2,980,270	42,052.61

THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE PROGRAMS
JUNE 30, 2019

Federal Agency or Department	CFDA#	NAME OF PROGRAM	NAME OF GRANT / Project Title	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	ORIGINAL AWARD	FY2019 BEGINNING BALANCE	FY2019 REVENUE
U.S. Dept. of Transportation pass thru MD Department of Transportation, SHA	20.218	National Motor Carrier Safety Assistance Program (MCSAP)	FFY2018 MCSAP	Funding supported commercial motor vehicle traffic enforcement and inspection. Funds will provide for officer overtime relative to an MOU with the state.	None	10/01/17-09/30/18	10,000	9,439.79	5,662.13
U.S. Dept. of Transportation pass thru MD Department of Transportation, SHA	20.218	National Motor Carrier Safety Assistance Program (MCSAP)	FFY2019 MCSAP	Funding supported commercial motor vehicle traffic enforcement and inspection. Funds will provide for officer overtime relative to an MOU with the state.	None	10/01/18-09/30/19	13,000	10,000.00	9,442.34
MD Dept. Of Transportation, MD Transit Administration	20.505	Metropolitan Transportation Planning and State and Non-Metropolitan Planning and Research (Federal Share)	Metropolitan Transportation Planning and State and Non-Metropolitan Planning and Research	This is the federal grant funding portion for a five-year Transportation Development Plan	CH045304C2017	07/01/16-06/30/17	72,000	72,000.00	72,364.81
MD Dept. Of Transportation, MD Transit Administration	20.505	Metropolitan Transportation Planning and State and Non-Metropolitan Planning and Research (Federal Share)	Metropolitan Transportation Planning and State and Non-Metropolitan Planning and Research	This is the federal capital grant funding portion for the following: \$135,260 Line 11.12.04 Medium Duty Bus T75 \$135,260 Line 11.12.04 Medium Duty Bus T76 \$135,260 Line 11.12.04 Medium Duty Bus T77 \$135,260 Line 11.12.04 Medium Duty Bus T78 \$ 24,800 Line 11.42.10 GFI Fare Boxes (2) <u>\$181,832</u> Line 11.7A.00 Unspent balance of Preventive Maintenance of the County's Transit Fleet \$747,672 TOTAL	CH045307C2018	07/01/17-06/30/20	747,672	649,673.55	631,757.28
MD Dept. Of Transportation, MD Transit Administration	20.505	Metropolitan Transportation Planning and State and Non-Metropolitan Planning and Research (Federal Share)	Metropolitan Transportation Planning and State and Non-Metropolitan Planning and Research	This is the federal capital grant funding which supported project cost of Line 11.7A.00, Preventative Maintenance of the County's Transit Fleet.	CH045307C2019	07/01/18-06/30/21	181,832	181,832	148,444.05
MD Dept. Of Transportation, MD Transit Administration	20.507	VanGo Capital (Federal Share)	Rural Public Transportation-Section 5307 Capital Grant	This is the federal capital grant funding portion for the following: \$300,000 Short Range Transp. Planning Line 44.24.00	CH045307C2015	07/01/14-06/30/21	240,000	164,803.05	50,165.00
MD Dept. Of Transportation, MD Transit Administration	20.507	Federal Transit Formula Grants / Urbanized Area Formula Program	Federal Transit Formula Grants / Urbanized Area Formula Program	This is the federal capital grant funding portion for the unspent balance of the Onboard Security Camera Systems, Line 11.42.09.	CH045307C2016	07/01/15-06/30/18	110,000	36,213.25	34,568.32
U.S. Dept. of Transportation, Federal Transit Administration pass thru MD Dept. Of Transportation, MD Transit Administration	20.509	VanGo (Federal Share)	Rural Public Transportation-Section 5311	Federal grant funding in support of Rural transportation provided deviated-fixed route services in Nanjemoy and Newburg, which connect with the other fixed-route services in the county.	CH045311O2019, Line Item 30.09.01	07/01/18-06/30/19	78,423	78,423.00	78,423.00
U.S. Dept. of Transportation, Federal Transit Administration pass thru MD Dept. Of Transportation, MD Transit Administration	20.509	VanGo (Federal Share)	Urban Public Transportation-Section 5307	Federal grant funding in support of urban transportation that provided the fixed-route services in La Plata and Waldorf.	CH045307O2019, Line Item 30.09.01	07/01/18-06/30/19	2,431,235	2,431,235.00	2,431,234.80
U.S. Dept. of Transportation pass thru MD Department of Transportation, SHA	20.600	State and Community Highway Traffic Safety Program	Charles County Community Traffic Safety Program - Aggressive Driving	This Maryland Department of Transportation safety program provided funds to implement Traffic Safety Initiatives in Charles County in areas where the MD Highway Safety Data indicates there is a need. Funds are utilized for Sworn Officer overtime for year round aggressive driving patrol.	LE-Charles-2019-238 Fed Award ID: FA 402	10/01/18-09/30/19	27,000	Final Breakout by Federal CFDA supplied by state after payment	21,272.08
U.S. Dept. of Transportation pass thru MD Department of Transportation, SHA	20.600	State and Community Highway Traffic Safety Program	Charles County Community Traffic Safety Program - Occupant Protection	This Maryland Department of Transportation safety program provided funds to implement Traffic Safety Initiatives in Charles County in areas where the MD Highway Safety Data indicates there is a need. Funds are utilized for Sworn Officer overtime for seatbelt enforcement.	LE-Charles Co Sheriff-2019-327	10/01/18-09/30/19	14,950	Final Breakout by Federal CFDA supplied by state after payment	6,597.66
U.S. Dept. of Transportation pass thru MD Department of Transportation, SHA	20.600	State and Community Highway Traffic Safety Program	Charles County Community Traffic Safety Program	This Maryland Department of Transportation safety program provided funds to implement Traffic Safety Initiatives in Charles County in areas where the MD Highway Safety Data indicates there is a need. Funds were utilized for Sworn Officer overtime to combat aggressive driving.	LE-Charles-2018-181	10/01/17-09/30/18	27,000	13,816.19	12,938.45
U.S. Dept. of Transportation pass thru MD Department of Transportation, SHA	20.616	National Priority Safety Programs	Charles County Community Traffic Safety Program - Impaired Driving Enforcement	This Maryland Department of Transportation safety program provided funds to implement Traffic Safety Initiatives in Charles County in areas where the MD Highway Safety Data indicates there is a need. Funds are utilized for Sworn Officer overtime for impaired driving enforcement.	LE-Charles-2019-244 Fed Award ID: 405d AL	10/01/18-09/30/19	35,000	Final Breakout by Federal CFDA supplied by state after payment	11,590.43
U.S. Dept. of Transportation pass thru MD Department of Transportation, SHA	20.616	National Priority Safety Programs	National Priority Safety Programs	This Maryland Department of Transportation safety program provided funds to implement Traffic Safety Initiatives in Charles County in areas where the MD Highway Safety Data indicates there is a need. Funds were utilized for Sworn Officer overtime to combat impaired driving.	LE-Charles-2018-182	10/01/17-09/30/18	35,000	17,817.21	8,254.95
Dept. Of Transportation pass thru to Maryland Emergency Management Agency	20.703	Interagency Hazardous Materials Public Sector Training and Planning Grants	2016-19 Hazardous Materials Emergency Preparedness (HMEP) Grant Program - 17HMEP843	Grant funding supported the Charles County Tactical Response Team (TRT) to send members to the International Association of Fire Chiefs (IAFC) HazMat Conference in Baltimore, MD. This conference offered a vast array of training courses throughout the week.	HM-HMP-0546-16-01-00/20.703 (MEMA GMS#17-GA 8843-05)	10/1/16-09/30/19	20,000	10,005.37	6,147.11

THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE PROGRAMS
JUNE 30, 2019

Federal Agency or Department	CFDA#	NAME OF PROGRAM	NAME OF GRANT / Project Title	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	ORIGINAL AWARD	FY2019 BEGINNING BALANCE	FY2019 REVENUE
US Dept. of the Treasury	21.016	Equitable Sharing Program	Equitable Sharing Program - Forfeitures	The Department of the Treasury Asset Forfeiture Program is a nationwide law enforcement initiative that removes the tools of crime from criminal organizations, deters crime and deprives wrongdoers of the proceeds of their criminal proceeds, and recovers property that may be used to compensate victims. Equitable sharing further enhances the law enforcement mission by fostering cooperation among federal, state, and local law enforcement agencies. Federal law authorizes Treasury to share federally forfeited property with participating state and local law enforcement agencies. Equitable sharing is discretionary and limited by statute.	Various by case	2 years from receipt	Dependent on forfeiture activity No set revenue	Dependent on forfeiture activity No set revenue	26,813.92
U.S. Environmental Protection Agency passed thru MD Dept of the Environment	66.202	Congressionally Mandated Projects	CIP 7063 - Influent/Effluent Pump Station Evaluation	Funds support the evaluation, design and construction of improvements to the Mattawoman Influent/Effluent Pump Station at the Mattawoman Wastewater Treatment Plant.	XP-96300301-3	12/07/10 - 06/30/2019	728,000	236,215.00	163,415.00
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.041	Special Programs for the Aging, Title VII, Chapter 3, Programs for Prevention of Elder Abuse, Neglect, and Exploitation	Title VII: Elder Abuse Prevention	Funds are awarded to State Agencies on Aging and passed down to the County to develop and enhance comprehensive and coordinated programs for the prevention and treatment of elder abuse, neglect, and exploitation, consistent with relevant State law and coordinated with State adult protective service activities.	AAA-3-24-008 (18AAMD7EA / 650918/08)	10/01/17-06/30/19	2,069	583.00	583.00
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.042	Special Programs for the Aging Title VII, Chapter 2 Long Term Care Ombudsman Services for Older Individuals	Older Americans Act: Title VII	Title VII of the Older Americans Act requires the development of programs aimed at identifying and preventing abuse, neglect, and exploitation of older adults who reside in institutional settings. The Long Term Care Ombudsman serves as an advocate for residents in long term care facilities (nursing homes and assisted living), to maintain their legal rights, ensure quality of care, and uphold the highest levels of personal dignity.	1901MDOAEA (MDOA#650919/08)	10/01/18-09/30/19	1,908	1,908.00	1,570.00
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.043	Preventive Health Services	Older Americans Act: Title IIID	Health Promotion and Disease Prevention services are provided through a contract with the Charles County Department of Health's Visit the Nurse program, and many community partners who provided in-kind services for seniors. Physical Fitness activities provided at Senior Centers, as well as Health Screening, Mental Health Screening, Medication Management programs, and Wellness Education seminars are key components of this successful program. By state policy, a specified percentage of funds must be designated to support medication management activities.	1901MDOAPH (MDOA#650619/08)	10/01/18-09/30/19	11,399	11,399.00	6,106.25
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.043	Preventive Health Services	Title IIID: Preventive Health	Health Promotion and Disease Prevention services are provided through a contract with the Charles County Department of Health's Visit the Nurse program, and many community partners who provide in-kind services for seniors. Physical Fitness activities provided at Senior Centers, as well as Health Screening, Mental Health Screening, Medication Management programs, and Wellness Education seminars are key components of this successful program. By state policy, a specified percentage of funds must be designated to support medication management activities.	AAA-3-24-008 (18AAMD73PH / 650618/08)	10/01/17-06/30/19	9,095	3,135.14	3,134.14
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.044	Special Programs for the Aging Title VII, Chapter 2 Long Term Care Ombudsman Services for Older Individuals	Older Americans Act: Title IIIB	Under Title III, Part B, a state-determined minimum percentage of funds are provided for three designated priority areas: in-home care, legal assistance and access services.	1901MDOASS (MDOA#650119/08)	10/01/18-09/30/19	158,028	158,028.00	77,866.00
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.044	Special Programs for the Aging Title VII, Chapter 2 Long Term Care Ombudsman Services for Older Individuals	Older Americans Act: Title IIIB	Under Title III, Part B, a state-determined minimum percentage of funds are provided for three designated priority areas: in-home care, legal assistance and access services.	AAA-3-24-008 (18AAMD73SS / 650118/08)	10/01/17-06/30/19	129,930	65,789.17	65,773.17
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.045	Special Programs for the Aging - Title III Part C - Nutrition Services	Older Americans Act: Title IIIC1	With funding provided under Title III, Part C1, the Congregate Meal Program is effective in reducing social isolation and nutritional risk through the provision of nutritionally balanced meals in community settings such as Senior Centers. In compliance with federal grant requirements, the program requests voluntary donations from eligible participants, but may not deny services based upon an individual's willingness or capability to contribute toward the cost of the meal. Meal sites also offer opportunities for seniors to obtain information, access to benefits, nutrition education, physical fitness and health screening.	1901MDOACM (MDOA#650219/08)	10/01/18-09/30/19	151,014	151,014.00	80,246.00
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.045	Special Programs for the Aging - Title III Part C - Nutrition Services	Older Americans Act: Title IIIC2	Funds designated under Title III, Part C2, provided Home Delivered Meals to eligible seniors and their spouses who are homebound and unable to shop for food or prepare nutritious meals for themselves due to increasing frailty. As with Congregate meals, participant contributions toward the cost of the home delivered meals are requested, but not required. Participants receive periodic screening for eligibility redetermination purposes, as well as to secure additional benefits which facilitate ongoing community-based care.	1901MDOAHD (MDOA#650319/08)	10/01/18-09/30/19	89,211	89,211.00	89,211.00

THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE PROGRAMS
JUNE 30, 2019

Federal Agency or Department	CFDA#	NAME OF PROGRAM	NAME OF GRANT / Project Title	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	ORIGINAL AWARD	FY2019 BEGINNING BALANCE	FY2019 REVENUE
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.045	Special Programs for the Aging - Title III Part C - Nutrition Services	Title IIIC1: Congregate Meals	With funding provided under Title III, Part C1, the Congregate Meal Program is effective in reducing social isolation and nutritional risk through the provision of nutritionally balanced meals in community settings such as Senior Centers. In compliance with federal grant requirements, the program requests voluntary donations from eligible participants, but may not deny services based upon an individual's willingness or capability to contribute toward the cost of the meal. Meal sites also offer opportunities for seniors to obtain information, access to benefits, nutrition education, physical fitness and health screening.	AAA-3-24-008 (18AAMD3CM / 650218/08)	10/01/17-06/30/19	162,430	73,794.00	73,794.00
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.045	Special Programs for the Aging - Title III Part C - Nutrition Services	Title IIIC2: Home Delivered Meals	Funds designated under Title III, Part C2, provide Home Delivered Meals to eligible seniors and their spouses who are homebound and unable to shop for food or prepare nutritious meals for themselves due to increasing frailty. As with Congregate meals, participant contributions toward the cost of the home delivered meals are requested, but not required. Participants receive periodic screening for eligibility redetermination purposes, as well as to secure additional benefits which facilitate ongoing community-based care.	AAA-3-24-008 (18AAMD3HD / 650318/08)	10/01/17-06/30/19	93,134	262.00	262.00
U.S. Dept. of Health & Human Services pass thru grant to MD Dept. Of Aging	93.048	Special Programs For the Aging Title IV and Title II Discretionary Projects	Health Care Fraud Program Expansion and SMP Capacity Building Grants	The County will utilize these funds to support personnel expenses within the Aging & Human Services Division to provide group education and one-on-one assistance to Medicare beneficiaries regarding the preventions of fraud, waste, and abuse in the Medicare program. SMP personnel also work with the Community partners to facilitate increased awareness and training for community volunteers who can help identify potential fraud in medical billing and claims, to improve the efficiency and effectiveness of Medicare.	90MPPG0001-01-00 (MDOA #65342019/08)	06/01/18-05/31/19	2,500.00	2,500.00	2,500.00
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.052	National Family Caregiver Support Program	Older Americans Act: Title IIIE	Funded under Title III, Part E, the NFCSPP provided respite and supportive services to family caregivers of persons aged 60+, and to grandparents who are the primary caregivers for young children. The NFCSPP provided assistance to caregivers in five designated service categories: Information and Access to caregivers about available services; Care Coordination and Case Management for caregivers; Caregiver Training and Support Groups; Respite Care; and, Supplemental Services to compliment the care provided by caregivers.	1901MDOAFC (MDOA#652019/08)	10/01/18-09/30/19	62,773	62,773.00	19,910.00
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.052	National Family Caregiver Support, Title III, Part E	Title IIIE: NFCSPP (Caregiver)	Funded under Title III, Part E, the NFCSPP provides respite and supportive services to family caregivers of persons aged 60+, and to grandparents who are the primary caregivers for young children. The NFCSPP provides assistance to caregivers in five designated service categories: Information and Access to caregivers about available services; Care Coordination and Case Management for caregivers; Caregiver Training and Support Groups; Respite Care; and, Supplemental Services to compliment the care provided by caregivers.	AAA-3-24-008 (18AAMD3FC / 652018/08)	10/01/17-06/30/19	61,202	27,888.90	27,871.90
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.053	Nutrition Services Incentive Program	USDA Food Reimb	Supported senior meals programs.	1901MDOANS (MDOA#650519/08)	10/01/18-09/30/19	35,462	35,462.00	28,903.00
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.053	Nutrition Services Incentive Program	USDA Food Reimb	supported senior meals programs.	AAA-3-24-008 (18AAMDNSIP / 650518/08)	10/01/17-06/30/19	7,440	2,257.44	2,263.00
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.053	Nutrition Services Incentive Program	USDA Food Reimb	supported senior meals programs.	AAA-3-24-008 (18AAMDNSIP / 650518/08)	10/01/17-06/30/19	1,774	9,064.67	9,059.11
US Dept. of Health and Human Services Office: Centers for Medicare and Medicaid Services pass thru grant to MD Dept. of Aging	93.071	Medicare Enrollment Assistance Program	Medicare Improvements for Patients and Providers Act (MIPPA) of 2008 - section 119,110-275, Medicare Beneficiary Outreach and Assistance Program	This grant enables the Division to continue existing work for low-income Medicare beneficiaries of all ages who reside in Charles County. There are 3 specific program areas that the services must address with the available grant funds, and the Division will utilize existing, trained personnel to carry out these services. The services greatly benefit older adults and disabled persons who receive Medicare, but who's income is insufficient to meet their routine medical needs, such as the cost of Prescription medications, co-payments and co-insurance deductibles, and out-of-pocket medical expenses that are not fully covered by Medicare. MIPPA provides complimentary services such as subsidies to pay for these essential health services for persons who are income-eligible. Grant activities include: determining eligibility for supplemental Medicare benefits for low to moderate income Medicare recipients; assisting beneficiaries with applications and enrollment in programs such as the Medicare Low Income Subsidy (LIS); Medicare Savings Programs such as QMB & SLMB; Prescription Drug assistance programs such as SPDAP and pharmaceutical benefit plans for indigent persons. Community outreach and education relative to these programs and services is also an allowable grant activity and expected by the assigned personnel.	1701MDMISH-01 (MDOA #65371718/08)	09/30/17-09/29/18	3,105	1,509.00	1,509.00

THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE PROGRAMS
JUNE 30, 2019

Federal Agency or Department	CFDA#	NAME OF PROGRAM	NAME OF GRANT / Project Title	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	ORIGINAL AWARD	FY2019 BEGINNING BALANCE	FY2019 REVENUE
US Dept. of Health and Human Services Office: Centers for Medicare and Medicaid Services pass thru grant to MD Dept. of Aging	93.071	Medicare Enrollment Assistance Program	Medicare Improvements for Patients and Providers Act (MIPPA) of 2008 - section 119,110-275, Medicare Beneficiary Outreach and Assistance Program	This grant enables the Division to continue existing work for low-income Medicare beneficiaries of all ages who reside in Charles County. There are 3 specific program areas that the services must address with the available grant funds, and the Division will utilize existing, trained personnel to carry out these services. The services greatly benefit older adults and disabled persons who receive Medicare, but who's income is insufficient to meet their routine medical needs, such as the cost of Prescription medications, co-payments and co-insurance deductibles, and out-of-pocket medical expenses that are not fully covered by Medicare. MIPPA provides complimentary services such as subsidies to pay for these essential health services for persons who are income-eligible. Grant activities include: determining eligibility for supplemental Medicare benefits for low to moderate income Medicare recipients; assisting beneficiaries with applications and enrollment in programs such as the Medicare Low Income Subsidy (LIS); Medicare Savings Programs such as QMB & SLMB; Prescription Drug assistance programs such as SPDAP and pharmaceutical benefit plans for indigent persons. Community outreach and education relative to these programs and services is also an allowable grant activity and expected by the assigned personnel.	1701MDMIAA-01 (MDoA #65381718/08)	09/30/17-09/29/18	1,669	772.00	772.00
US Dept. of Health and Human Services Office: Centers for Medicare and Medicaid Services pass thru grant to MD Dept. of Aging	93.071	Medicare Enrollment Assistance Program	Medicare Improvements for Patients and Providers Act (MIPPA) of 2008 - section 119,110-275, Medicare Beneficiary Outreach and Assistance Program	This grant enables the Division to continue existing work for low-income Medicare beneficiaries of all ages who reside in Charles County. There are 3 specific program areas that the services must address with the available grant funds, and the Division will utilize existing, trained personnel to carry out these services. The services greatly benefit older adults and disabled persons who receive Medicare, but who's income is insufficient to meet their routine medical needs, such as the cost of Prescription medications, co-payments and co-insurance deductibles, and out-of-pocket medical expenses that are not fully covered by Medicare. MIPPA provides complimentary services such as subsidies to pay for these essential health services for persons who are income-eligible. Grant activities include: determining eligibility for supplemental Medicare benefits for low to moderate income Medicare recipients; assisting beneficiaries with applications and enrollment in programs such as the Medicare Low Income Subsidy (LIS); Medicare Savings Programs such as QMB & SLMB; Prescription Drug assistance programs such as SPDAP and pharmaceutical benefit plans for indigent persons. Community outreach and education relative to these programs and services is also an allowable grant activity and expected by the assigned personnel.	1701MDMIDR-01 (MDoA #65391718/08)	09/30/17-09/29/18	1,727	896.00	896.00
US Dept. of Health and Human Services Office: Centers for Medicare and Medicaid Services pass thru grant to MD Dept. of Aging	93.071	Medicare Enrollment Assistance Program	Medicare Improvements for Patients and Providers Act (MIPPA) of 2008 - section 119,110-275, Medicare Beneficiary Outreach and Assistance Program	This grant enables the Division to continue existing work for low-income Medicare beneficiaries of all ages who reside in Charles County. There are 3 specific program areas that the services must address with the available grant funds, and the Division will utilize existing, trained personnel to carry out these services. The services greatly benefit older adults and disabled persons who receive Medicare, but who's income is insufficient to meet their routine medical needs, such as the cost of Prescription medications, co-payments and co-insurance deductibles, and out-of-pocket medical expenses that are not fully covered by Medicare. MIPPA provides complimentary services such as subsidies to pay for these essential health services for persons who are income-eligible. Grant activities include: determining eligibility for supplemental Medicare benefits for low to moderate income Medicare recipients; assisting beneficiaries with applications and enrollment in programs such as the Medicare Low Income Subsidy (LIS); Medicare Savings Programs such as QMB & SLMB; Prescription Drug assistance programs such as SPDAP and pharmaceutical benefit plans for indigent persons. Community outreach and education relative to these programs and services is also an allowable grant activity and expected by the assigned personnel.	1801MDMISH-00 (MDoA #65391719/08)	09/30/18-09/29/19	3,000	3,000.00	2,250.00
US Dept. of Health and Human Services Office: Centers for Medicare and Medicaid Services pass thru grant to MD Dept. of Aging	93.071	Medicare Enrollment Assistance Program	Medicare Improvements for Patients and Providers Act (MIPPA) of 2008 - section 119,110-275, Medicare Beneficiary Outreach and Assistance Program	This grant enables the Division to continue existing work for low-income Medicare beneficiaries of all ages who reside in Charles County. There are 3 specific program areas that the services must address with the available grant funds, and the Division will utilize existing, trained personnel to carry out these services. The services greatly benefit older adults and disabled persons who receive Medicare, but who's income is insufficient to meet their routine medical needs, such as the cost of Prescription medications, co-payments and co-insurance deductibles, and out-of-pocket medical expenses that are not fully covered by Medicare. MIPPA provides complimentary services such as subsidies to pay for these essential health services for persons who are income-eligible. Grant activities include: determining eligibility for supplemental Medicare benefits for low to moderate income Medicare recipients; assisting beneficiaries with applications and enrollment in programs such as the Medicare Low Income Subsidy (LIS); Medicare Savings Programs such as QMB & SLMB; Prescription Drug assistance programs such as SPDAP and pharmaceutical benefit plans for indigent persons. Community outreach and education relative to these programs and services is also an allowable grant activity and expected by the assigned personnel.	1801MDMIAA-00 (MDoA #653819/08)	09/30/18-09/29/19	1,661	1,661.00	1,247.00

THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE PROGRAMS
JUNE 30, 2019

Federal Agency or Department	CFDA#	NAME OF PROGRAM	NAME OF GRANT / Project Title	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	ORIGINAL AWARD	FY2019 BEGINNING BALANCE	FY2019 REVENUE
US Dept. of Health and Human Services Office: Centers for Medicare and Medicaid Services pass thru grant to MD Dept. of Aging	93.071	Medicare Enrollment Assistance Program	Medicare Improvements for Patients and Providers Act (MIPPA) of 2008 - section 119,110-275, Medicare Beneficiary Outreach and Assistance Program	This grant enables the Division to continue existing work for low-income Medicare beneficiaries of all ages who reside in Charles County. There are 3 specific program areas that the services must address with the available grant funds, and the Division will utilize existing, trained personnel to carry out these services. The services greatly benefit older adults and disabled persons who receive Medicare, but who's income is insufficient to meet their routine medical needs, such as the cost of Prescription medications, co-payments and co-insurance deductibles, and out-of-pocket medical expenses that are not fully covered by Medicare. MIPPA provides complimentary services such as subsidies to pay for these essential health services for persons who are income-eligible. Grant activities include: determining eligibility for supplemental Medicare benefits for low to moderate income Medicare recipients; assisting beneficiaries with applications and enrollment in programs such as the Medicare Low Income Subsidy (LIS); Medicare Savings Programs such as QMB & SLMB; Prescription Drug assistance programs such as SPDAP and pharmaceutical benefit plans for indigent persons. Community outreach and education relative to these programs and services is also an allowable grant activity and expected by the assigned personnel.	1801MDMIDR-00 (MDoA #653919/08)	09/30/18-09/29/19	1,563	1,563.00	1,171.00
U.S. Dept. of Health & Human Services	93.104	Comprehensive Community Mental Health Services for Children with Serious Emotional Disturbances (SED)	SO MD BRIDGE	Funds provided for the formation of the Southern MD Bridge to provided children between the ages of 0-5, and their families, with Mental Health Services whether they are privately, publicly, or not insured. The purpose of this grant was to provide community based services for child who have Serious Emotional Disturbances (SED) and are often placed out of the home. This grant program brings the services into the Southern Maryland Region which will help to keep these high level need children in their home and community.	6 U79 SM062471-01M004	09/30/15-09/29/19	3,988,685	2,077,933.65	809,437.80
U.S. Dept. of Health & Human Services	93.243	Substance Abuse and Mental Health Services Projects of Regional and National Significance	Grants to Expand Substance Abuse Treatment Capacity In Adult and Family Drug Courts (Short Title: SAMHSA Treatment Drug Courts) YEAR 3	The Charles County Circuit Court seeks to enhance and expand it coordinated, multisystem approach for individuals with substance abuse issues engaging in Family Recovery Court (FRC). Project goals are to expand the capacity of the FRC; improve access to rapid, convenient, and culturally-sensitive mental health assessment; increase commitment/retention in the FRC program through certified trauma informed care; augment existing treatment services available to participants via Medically Assisted Treatment (MAT) interventions; enhance parenting sills and positive family interactions; and offer aftercare services to improve and facilitate more positive outcomes related to relapse prevention. Funds support the cost of an Assistant Case Manager, and contract services for substance abuse treatment, inpatient treatment, MAT, transportation for clients, parenting programs, and a performance evaluation with data collection.	6H79TI026104-03M001	09/30/17-09/29/18	975,000 for a 3-year period	241866 (includes C/O)	112,300.50
U.S. Dept. of Health & Human Services	93.243	Substance Abuse and Mental Health Services Projects of Regional and National Significance	Grants to Expand Substance Abuse Treatment Capacity In Adult and Family Drug Courts (Short Title: SAMHSA Treatment Drug Courts)	The Charles County Circuit Court seeks to enhance and expand it coordinated, multisystem approach for individuals with substance abuse issues engaging in Family Recovery Court (FRC). Project goals are to expand the capacity of the FRC; improve access to mental health assessment; increase commitment/retention in the FRC program through certified trauma informed care; providing ongoing trauma-informed care training to FRC staff and community partners; augment existing treatment services available to participants via Medically Assisted Treatment (MAT) interventions; enhance parenting sills and positive family interactions through a parenting education program; offer aftercare services to participants who have graduated from the FRC program or been administratively discharged; and implement programs geared towards positively enhancing parent-child interactions. Funds support the cost of an Assistant Case Manager, 10% of the Drug Court Coordinator, and contract services for substance abuse treatment, inpatient treatment, MAT, transportation for clients, parenting education programs, parent-child focused programs, and a performance evaluation with data collection.	6H79TI080827-01M002	09/30/18-09/29/23	2,000,000 for a 5-year period	400,000.00	148,259.36
US Dept. of Health and Human Services Office: Centers for Medicare and Medicaid Services pass thru grant to MD Dept. of Aging	93.324	State Health Insurance Assistance Program	State Health Insurance Assistance Program	This is a continuation grant to support the mandatory services of the Division as the only officially designated State Health Insurance Program (SHIP) provider for Charles County, MD. The purpose of SHIP grants is to strengthen the capability of each State to support a local community based network of certified SHIP personnel who provide individualized education, options counseling, supported decision making and outreach to assist Medicare beneficiaries of all ages with selecting and understanding their health insurance services and to answer questions about Medicare along with their social security benefits. In Charles County, these grant funds are primarily used to support existing personnel in the Aging Division who are trained & nationally certified to perform this work on behalf of the state of Maryland for our local planning and service area beneficiaries.	MDoA #651519/08 (Federal 90SAPG0003-02-01)	04/01/18-03/31/19	13,869	13,869.00	13,869.00
Department of Health and Human Services Administration for Children and Families pass thru MD Department of Human Resources pass thru Charles County Department of Social Services	93.556	Promoting Safe and Stable Families (PSSF)	Charles County Safe & Stable Families	This contract with the Charles County Department of Social Services provided services for parents and children from the pre-natal stage until the child enters preschool. The purpose of the program is to ensure that recipients receive sufficient prenatal care and babies receive preventive care including regular well care visits, immunizations and developmental assessments.	CHA/FACS/19-003	07/01/18-06/30/19	73,934	73,934	73,934.00

THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE PROGRAMS
JUNE 30, 2019

Federal Agency or Department	CFDA#	NAME OF PROGRAM	NAME OF GRANT / Project Title	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	ORIGINAL AWARD	FY2019 BEGINNING BALANCE	FY2019 REVENUE
U.S. Dept of Health & Human Services Pass thru State of MD Dept. of Human Resources - Child Support Enforcement Administration	93.563	Child Support Enforcement Administration	Child Support Enforcement Administration - Title IV-D for Master's	Special Masters are appointed by the Judges of the Circuit Court for Charles County pursuant to Maryland Rule 2-541. Operating pursuant to a cooperative agreement with the Maryland Department of Human Resources Child Support Enforcement Administration, the Masters conduct court hearings in Title IV-D cases pertaining to establishing paternity and child support orders as well as the modification and enforcement of child and medical support obligations filed by the Charles County Department of Social Services.	CSEA/CRA-18-037	10/01/17-09/30/18	183,807	72,652.34	37,903.20
U.S. Dept. Of Health & Human Services Pass thru State of MD Dept. of Human Resources - Child Support Enforcement Administration	93.563	Child Support Enforcement Administration	Child Support Enforcement Administration - Title IV-D for Master's	Same as above but for Federal Fiscal Year 2019.	CSEA/CRA-19-037	10/01/18-09/30/19	190,605	190,605.00	118,937.91
U.S. Dept. Of Health & Human Services Pass thru State of MD Dept. of Human Resources - Child Support Enforcement Administration	93.563	Child Support Enforcement Administration	Child Support Enforcement Administration - Title IV-D for Sheriff's Office	This grant funding supported the Charles County Sheriff's Office (CCSO) provides services pertaining to the relocation of absent parents/obligators in child support cases which includes the processing and serving of summonses, warrants and writs of attachment received from the courts. Procedures are implemented whereby the program personnel of the Sheriff's Office interacted with officials of Social Services, and Child Support Enforcement Administration, the Courts, and the Department of Human Resources.	CSEA/CRA-18-042	10/01/17-09/30/18	\$651,410 for FFY2018	270,280.82	129,049.03
U.S. Dept. Of Health & Human Services Pass thru State of MD Dept. of Human Resources - Child Support Enforcement Administration	93.563	Child Support Enforcement Administration	Child Support Enforcement Administration - Title IV-D for Sheriff's Office	Same as above but for Federal Fiscal Year 2019.	CSEA/CRA-19-042	10/01/18-09/30/20	676,248	676,248.00	384,959.72
US Dept. Of Health and Human Services Office: Centers for Medicare and Medicaid Services pass thru grant to MD Dept. Of Aging	93.778	Medical Assistance Program Medicaid; Title XIX	FY2019/20 Maryland Access Point (MAP)	MAP is a method of service delivery that enables adults with chronic medical conditions and permanent disabilities to access information and assistance regarding long term care and to receive options counseling and benefits coordination through a single point of entry. This funding furthers achievement of specific goals in the MDoA 5-Year Strategic Plan for MAP. The program converted to a fee for service program and funds existing personnel who administer the program and services. In order to remain eligible for Federal reimbursement funds, a non-federal source of funds must be available to support this program on an ongoing basis.	TBD	07/01/18-06/30/20	256,676	256,676.00	253,348.00
US Dept. Of Health & Human Services pass thru MD Dept. of Health and Mental Hygiene (DHMH) via MD Office on Aging	93.791	Money Follows the Person Rebalancing Demonstration	Money Follows the Person (MFP)	Money Follows the Person (MFP) program facilitates reimbursement for specified activities related to the provision of options counseling for individuals in institutional settings such as Nursing Homes, who would prefer to utilize their approved Medicaid entitlement funds in an alternative home or community-based setting. Personnel in the Aging Division will be able to invoice for up to \$125 per unit of service for options counseling & application assistance for qualified individuals seeking home & community based long term care services through Medicaid. The Division may also recoup up to \$12.50 per unit for administrative costs.	None	07/01/18-12/31/18	5,500	TBD	4,675.00
U.S. Department of Justice pass through Washington/Baltimore HIDTA	95.001	High Intensity Drug Trafficking Areas Program	CY2017 Vehicle Costs Agreement	This program, established by the Anti-Drug Abuse Act of 1988, authorized the Director of The Office of National Drug Control Policy (ONDCP) to designate areas within the United States which exhibit serious drug trafficking problems and harmfully impact other areas of the country as High Intensity Drug Trafficking Areas (HIDTA). Grant funds are provided to law enforcement initiatives in areas that have been designated as a HIDTA. The initiatives are developed to counter the regional drug threat by regional Executive Boards composed of a balance of Federal, State, local, and tribal law enforcement leadership. Initiatives must include collocated Federal and state/local law enforcement officers. Initiatives must also share information with regional intelligence or information centers and deconflict their operations. Funds provide for Vehicle repair and fuel related to HIDTA activities.	G17WB0004A	01/01/17-12/31/17	7,500	3,699.75	3,699.75
U.S. Department of Justice pass through Washington/Baltimore HIDTA	95.001	High Intensity Drug Trafficking Areas Program	CY2018 Vehicle Costs Agreement	This program, established by the Anti-Drug Abuse Act of 1988, authorized the Director of The Office of National Drug Control Policy (ONDCP) to designate areas within the United States which exhibit serious drug trafficking problems and harmfully impact other areas of the country as High Intensity Drug Trafficking Areas (HIDTA). Grant funds are provided to law enforcement initiatives in areas that have been designated as a HIDTA. The initiatives are developed to counter the regional drug threat by regional Executive Boards composed of a balance of Federal, State, local, and tribal law enforcement leadership. Initiatives must include collocated Federal and state/local law enforcement officers. Initiatives must also share information with regional intelligence or information centers and deconflict their operations. Funds provide for Vehicle repair and fuel related to HIDTA activities.	I-2018CHSO (G18WB0004A)	01/01/18-12/31/18	7,500	7,500.00	2,682.40
U.S. Department of Justice pass through Washington/Baltimore HIDTA	95.001	High Intensity Drug Trafficking Areas Program	CY2019 HIDTA Agreement	Same as above but for Calendar Year 2019.	G19WB0004A	01/01/18-12/31/19	43,240	43,240.00	21,253.77

