

THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF STATE FINANCIAL ASSISTANCE PROGRAMS
JUNE 30, 2019

State Agency or Department	NAME OF PROGRAM	NAME OF GRANT / Project Title	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	ORIGINAL AWARD	FY2019 BEGINNING BALANCE	FY2019 REVENUE
MD Dept. Of Natural Resources	Park Entrance Fees	State Share Park Revenue	Revenue = 15% of State Park Gross Revenue each quarter (reconciled ~15th of month following the end of each quarter), \$5.00 of each \$15.00 License Security Filing Fee (reconciled 2/Yr. by DNR), and 15% of Net Income on Park Concessions (reconciled 1/Yr. by DNR)	N/A	07/01/18-06/30/19	Based on fees collected.	500.00	19,833.07
Admin Office of the Courts/Judiciary	Jury Fee Reimbursement	Jury Fee Reimbursement	Each county is responsible for providing payment for serving jury duty. The reimbursement varies for Jury Duty in Charles County is \$15 per day. The state reimburses the county for payment of jury fees.	N/A	07/01/18-06/30/19	Based on Jury Pooling.	\$119,500 Budget	106,175.00
Governor's Office of Crime Control & Prevention	Aid for Police Protection	State Aid for Police Protection (SSAP)	The State Aid for Police Protection Fund is a formula-driven funding program used to supplement resources for police protection in our local communities. State funds provide additional revenue to support the operational costs of local and county police agencies.	SAPP-2019-0084	07/01/18-06/30/19	1,286,165	1,286,165.00	1,286,156.00
Dept. Of Juvenile Justice	Aid For Juvenile Transportation	Juvenile Justice Transports	This funding supported the transportation of Juvenile Offenders from Charles County to and from the Courthouse and to and from Juvenile Services Facilities.	19-IA-CHSCSO-001	07/01/18-06/30/19	50,000.00	50,000.00	11,968.84
MD State Police, Dept. of Public Safety & Corr Svs	Maryland Correctional Services Article § 9-402	HB 101 Locally Sentenced Inmates Operating	Under the Maryland Correctional Services Title 9, Subtitle 4, Article § 9-402. Reimbursement for operating costs - Sentenced inmates, for each fiscal year the State shall provide each county a grant equal to at least \$45 for each day from the end of the 12th month through the end of the 18th month that a sentenced inmate was confined in a local correctional facility. The grant is payable during the second preceding fiscal year.	None	Based on fiscal year 2017 data. Locally sentenced inmate billable days. (1,190 days x \$45 per diem)	53,550	53,550.00	53,550.00
MD State Police, Dept. of Public Safety & Corr Svs	State Aid For Police Protection	State Aid For Police Protection	MD Dept. of Public Safety and Correctional Services FY2017 Local Jail Backup Grant. It replaces our monthly billing for housing Department of Corrections inmates.	None	Based on fiscal year 2017 data. Locally sentenced inmate billable days. (2291 days x \$45)	103,095	103,095.00	103,095.00
MD State Police, Dept. of Public Safety & Corr Svs	Reentry Program	Reentry Program	MD Dept. of Public Safety and Correctional Services entered into a MOU with the County to reimburse the County at a cost of \$45/day for incarcerated offenders that will be transferred between the State and the County (CCSO) in an effort to support the transition of State Offenders into the community and provide appropriate reentry services.	None	No expiration date	\$45/day/ eligible inmate	TBD	4,320.00
State of MD - Maryland Institute for Emergency Medical Services Systems	MIEMSS	FY2019 EMD Training	This grant award provided funding for 40 continuing education units of the on-line College for the International Academies of Emergency Dispatch.	None	Signature date to 06/15/2019	3,800	3,800.00	3,650.00
State of MD - Maryland Institute for Emergency Medical Services Systems	MIEMSS Advanced Live Support (ALS) Training Grant	Advanced Life Support Training Grant	This grant award provided funding of personnel expenses associated with ALS training and rec-licensure which meets the course requirement standards of National Department of Transportation. Training events include Advanced Cardiac Life Support (ACLS), Pediatric Advanced Life Support (PALS) and Cardiopulmonary Resuscitation (CPR).	PO No. D53P9400203	07/01/18-06/15/19	16,470	16,470	16,470.00
State of MD - Maryland Institute for Emergency Medical Services Systems	2019 MIEMSS Naloxone Grant Program	2019 MIEMSS Naloxone Grant Program	MD Dept of Health in coordination with MIEMSS reimbursed Charles County for costs incurred administering naloxone beginning July1, 2017 through June 30, 2018.	TBD	07/01/17-06/30/18	2,847	2,847	2,846.75
MD Dept. of Natural Resources	Waterway Improvement Fund	Sanitary Service Contracts	This grant supported local motorized boat launch facilities by off-setting the cost of portable toilet services at these locations.	SC-1906	07/01/18-06/30/19	3,600	3,600.00	2,515.56
MD Dept. Of Agriculture, State Soil Conservation Committee	State Share - District Manager & Administrative Specialist	State Share - District Manager & Administrative Specialist	Reimbursement for state portion of District Administrative Specialist & District Manager salaries for Soil Conservation District.	None	07/01/18-06/30/19	60,500	60,500.00	59,505.00

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Maryland Department of Natural Resources	Rural Legacy Program	Rural Legacy, Project #3229	Maryland's Rural Legacy Program provides funding to preserve large, contiguous tracts of land and to enhance natural resource, agricultural, forestry and environmental protection while supporting a sustainable land base for natural resource based industries. The program provides funds through grant assistance to local governments and land trusts to purchase interests in real property for the preservation of land in key areas of Maryland.	none	12/16/16-12/15/17	1,185,000	1,185,000.00	554,281.07
Maryland Heritage Area Authority	MD Heritage Area Authority Financing Fund	Port Tobacco Historic District Revitalization	Funds were used to acquire a parcels in the Port Tobacco Historic District. The Frank Wade property was acquired in part using these grant funds.	P5400218	7/10/2014 until completion	50,000	50,000.00	50,000.00
MD Dept of Natural Resources	Program Open Space	White Plains Park	Funding was used for the rehabilitation of the White Plains Park tennis courts. The six courts are located on 50 acres of county owned property. The courts are the only lighted tennis facility in the County and are very popular with park patrons.	POS#6772-8-102 (MD20180126-0053)	03/01/18-06/30/18	60,000	60,000	60,000.00
MD Dept of Natural Resources	Program Open Space	White Plains Park - Golf Course Club House	Grant Funds were used to address complete replacement of the HVAC System and roofing at the White Plains Golf Course Clubhouse along with a variety of renovations/improvements including: stairway upgrades, rest room remodeling, upgrading and redesign of the concession area and new flooring.	POS #6773-8-103 (MD20180131-0069)	01/26/18-06/01/19 (estimated date of completion)	112,500	112,500.00	72,676.21
MD Dept of Natural Resources	Program Open Space	White Plains Park - Playground Renovations	Grant funds supported renovations to playgrounds. Obsolete equipment was removed and replaced with new play units.	POS #6871-1-110 (MD20180822-0719)	10/01/18-06/01/19 (estimated date of completion)	75,000	75,000.00	75,000.00
MD Dept of Natural Resources	Program Open Space	Gilbert Run Park - Playground Enhancement	Grant funds supported enhancement of the playground by adding a new youth zip line component.	POS #6870-8-109 (MD20180822-0720)	10/01/18-06/01/19 (estimated date of completion)	18,750	18,750.00	18,750.00
MD Dept. of Transportation, State Highway Administration	Section 8-405, Special Transportation Grant Funds	CIP 2232 - FY2019 Road Overlays	Under Chapter 570 of Laws of MD (SB185), an allocation of special funds appropriation to the MD Dept of Transportation for the purpose of providing transportation grants to Baltimore City, county governments, and municipal governments Amount will be determined as provided in Section 8-404 and 8-405 of the Transportation Article (Computation of Highway User Revenues for Counties and Municipalities). The County utilized these funds for repair and investment in local roads.	Remittance No. 505097719	07/01/18-06/30/19	1,054,130	1,054,130.10	1,054,130.10
MD Dept. of Natural Resources	Coastal Zone Management Administration Awards	Chesapeake Bay Critical Area (CBCA)	This State mandated program funded by the Chesapeake Bay Critical Area Commission needs to be periodically reviewed and updated as appropriate. The law governing the Program requires that development projects within 1,000 feet of the tidal influence of the Chesapeake Bay meet standards designed to mitigate adverse effects on water quality, and fish, plant and animal habitat. The county reviews development projects located in the Critical Area to ensure compliance with the program. They also review, update, develop, and implement changes to and incorporate new legislation into local Critical Area Programs through zoning ordinances, subdivision regulations, comprehensive plans, maps, and policies.	PO# K00P9400024	07/01/18-06/30/19	9,000	9,000.00	9,000.00

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MD Judiciary, Admin Office of the Courts/Dept. of Juvenile and Family Services	Jurisdictional Family Services Grant	Family Law Services	<p>The Family Support Services programs are funded by the State as approved by the General Assembly on a year to year basis. This grant funding can only be expended for legislatively and judicially approved purposes. The goal of the Family Support Services Program within the Circuit Court for Charles County is to provide an effective approach for the early resolution of family conflict. Recognizing that the adversarial process can be destructive for families, the program works to expedite family law cases in a manner designed to enable safety and support for all family members, and to minimize the trauma of litigation.</p> <p>Families are given every opportunity through orders for participation in co-parenting educational programs and alternative dispute resolution programs to make ultimate parenting decisions for themselves. The County received a supplemental award in FY2019 to expand the Legal Clinic to cooperate it with the Law Library. Funds will support the purchase of three (3) pones and Legal Clinic Furniture.</p>	G19JU1125I	07/01/18-06/30/19	302,212.00	321,768.40	279,350.90
Admin Office of the Courts	Office of Problem Solving Courts	Problem Solving Court Discretionary Grant	These grant funds supported the Family Recovery Court of Charles County Circuit Court including staff and supportive services to assist program participants in their recovery. Funds pay for program staff, staff training, and supportive services (drug testing, transportation, and participant materials).	G19PS0925U	07/01/18-06/30/19	175,898	175,898.00	120,158.78
Charles Co. Dept. of Health	Celebrating Recovery Milestones	Celebrating Recovery Milestones	Funding under this MOU between the Charles County Department of Health (CCDH) and the Charles County Circuit Court Family Recovery Court (FRC) was for the purpose of planning and executing Recovery Events to promote ongoing recovery of clients served by the FRC. The FRC will hold a minimum of three recovery events for the FRC clients. The FRC will submit narrative reports with explanation of the events accomplished and how many people attended the events, both client and guests. Report is due July 15, 2018.	None	04/23/18-06/30/18 Rec'd approval to carryover unspent funds to FY2019	8,000	1,960.01	866.25
MD Judiciary Administrative Office of the Courts	Courthouse Security Grants	Charles Co. Circuit Court Security Enhancement Project	State funds under the Courthouse Security Grant funded fortification of the fence surrounding court holding and the Circuit Court sally port; upgrades to the courthouse card access control system; and centralizing the 24/7 employee building alarm keypad.	E18-0006-25K	3/14/18-04/01/19 Setup budget for FY2019 with budget adoption	28,562	28,562.10	28,562.00
Administrative Office of the Courts, Dept of Juvenile and Family Services	Child Welfare Special Project Grants	40-Hour Permanency Planning Mediation Training	Grant funds were utilized to expand the Permanency Planning Mediation Program by providing an intensive 40-hour training that will result in current Court approved mediators expanding their skill base and an increased roster of mediators qualified to mediate Child in Need of Assistance (CINA) and Termination of Parental Rights (TPR) cases. Training will be contracted out to a qualified organization and will cover their course preparation time, actual facilitation of the course, and the associated travel time.	G19CW0426P	07/01/18-06/30/19	25,000	25,000.00	18,724.67
MD Dept. Of Transportation, MD Transit Administration	VanGo	Rural Public Transportation-Section 5311	State grant funding in support of Rural transportation provides deviated-fixed route services in Nanjemoy and Newburg, which connect with the other fixed-route services in the county.	CH045311O2019, Line Item 30.09.01	07/01/18-06/30/19	17,824	17,824.00	17,824.00
MD Dept. Of Transportation, MD Transit Administration	VanGo	Urban Public Transportation-Section 5307	State grant funding in support of urban transportation that provides the fixed-route services in La Plata and Waldorf. Note: In FY2013, the ADA state funding was combined with this program.	CH045307O2019, Line Item 30.09.01	07/01/18-06/30/19	293,056	293,056.00	293,056.00

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MD Dept. Of Transportation, MD Transit Administration	VanGo Capital	Rural Public Transportation-Section 5307 Capital Grant	This is the state capital grant funding portion for Short Range Transportation Planning.	CH045307C2015	07/01/14-06/30/21	30,000	20,600.38	6,270.62
MD Dept. Of Transportation, MD Transit Administration	Federal Transit Formula Grants / Urbanized Area Formula Program	State Portion	This is the state capital grant portion for the unspent balance of the Onboard Security Camera Systems, Line 11.42.09.	CH045307C2016	07/01/15-06/30/18	13,750	4,526.65	4,321.02
MD Dept. Of Transportation, MD Transit Administration	Metropolitan Transportation Planning and State and Non-Metropolitan Planning and Research (State Share)	Metropolitan Transportation Planning and State and Non-Metropolitan Planning and Research	This is the state grant funding portion for a five-year Transportation Development Plan	CH045304C2017	07/01/16-06/30/17	9,000	9,000.00	9,045.63
MD Dept. Of Transportation, MD Transit Administration	Federal Transit Formula Grants / Urbanized Area Formula Program	State Portion	This is the state capital grant funding portion for the \$50,000 project cost of Line 11.24.20 Shelter and Bus Stop Improvements.	CH045307C2017	07/01/16-06/30/20	5,000	5,000.00	0.00
MD Dept. Of Transportation, MD Transit Administration	Metropolitan Transportation Planning and State and Non-Metropolitan Planning and Research (State Share)	Metropolitan Transportation Planning and State and Non-Metropolitan Planning and Research	This is the state capital grant funding portion for the following: \$16,907 Line 11.12.04 Medium Duty Bus T75 \$16,907 Line 11.12.04 Medium Duty Bus T76 \$16,907 Line 11.12.04 Medium Duty Bus T77 \$16,907 Line 11.12.04 Medium Duty Bus T78 \$ 3,100 Line 11.42.10 GFI Fare Boxes (2) \$22,729 Line 11.7A.00 Preventive Maintenance (Balance of unspent funds) \$76,550 TOTAL	CH045307C2018	07/01/17-06/30/20	76,550	64,300.20	62,519.23
MD Dept. Of Transportation, MD Transit Administration	Metropolitan Transportation Planning and State and Non-Metropolitan Planning and Research (State Share)	Metropolitan Transportation Planning and State and Non-Metropolitan Planning and Research	State capital grant funding for project cost of Line 11.7A.00, Preventative Maintenance of the County's Transit Fleet.	CH045307C2019	07/01/18-06/30/21	22,729	22,729.00	18,555.50
MD Dept. Of Transportation, MD Transit Administration	Statewide Special Transportation Assistance Program	SSTAP	Specialized transportation is offered through SSTAP funding to senior citizens and disabled individuals who cannot access the general public transportation. SSTAP services are demand-response and supplement other VanGO services. In combination with SSTAP, the dialysis/SC+ subscription service provides service area routes to the three (3) dialysis centers in Charles County and to the SC+ location.	CH04STAPO2019	07/01/18-06/30/19	137,609	137,609.00	137,609.00
MD Dept. of Health and Mental Hygiene Pass Thru the Charles County Dept. of Health	Maryland Cigarette Restitution Fund Program (CRFP)	Maryland Cigarette Restitution Fund Program (CRFP)	The Charles County Department of Health awards the Sheriff's office Cigarette Restitution Funds for tobacco use prevention and education. The goal of this collaborative agreement was to reduce the impact of youth tobacco use in Charles County. As required by the award, the CCSO conducts 200 youth access compliance checks, provides follow-up compliance checks for FY2018 non-compliant vendors, incentivize youth participating in compliance checks, maintain records. Funds supported officer overtime and youth incentives.	None listed in MOU	09/01/18-06/30/19	11,500	11,500.00	11,500.00
MD Dept. of Health and Mental Hygiene Pass Thru the Charles County Dept. of Health	Maryland Cigarette Restitution Fund Program (CRFP)	E-Cigarette Use Prevention Program	The Charles County Department of Health awards the Sheriff's office Cigarette Restitution Funds for tobacco use prevention and education. The purpose of this grant was to purchase the materials and supplies to promote an E-Cigarette Use Prevention Program. The goal of the program is to educate 75 teens through 5 educational presentations by the Teen Court Coordinator on the dangers of tobacco and e-cigarette use during Teen Court sessions and at least 4 at community events in the Charles County Area.	None listed in MOU	07/01/18-05/30/19	4,000	4,000.00	3,986.43

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Governor's Office of Crime Control and Prevention	Domestic Violence Unit Pilot Program Fund (DVUP)	CCSO Domestic Violence Protective Order Entry & Service Program	The Charles County Sheriffs Office (CCSO) Domestic Violence Protective Order Entry and Service Program meets court mandates for timely entry and service of ex parte/protective orders. The program will increase victim safety because data entry and service of papers will be completed faster and officers will be available during hours beyond their regular work schedules. Grant funds compensated overtime for sworn domestic violence officers who handle and serve domestic violence orders for the Charles County Sheriff's Office.	DVUP-2019-0009	07/01/18-06/30/19	3,000	3,000.00	2,992.67
Governor's Office of Crime Control & Prevention	Heroin Coordinator Grant Program	CCSO's Heroin Coordinator Data Input Program	Grant funds supported a full-time heroin coordinator to promote a coordinated law enforcement and investigative strategy to battle the heroin epidemic through cooperation and data sharing.	MDSS-2019-0010	07/01/18-06/30/19	50,000	50,000.00	50,000.00
MD State Police, Vehicle Theft Prevention Council	Vehicle Theft Prevention	Maryland Vehicle Theft Prevention	The purpose of this grant was to reduce the number of auto theft crimes in Charles County. Funding is provided toward two officer's salary to curtail the rising crimes of auto theft and car jacking. The Vehicle Theft Project has three major duties: 1. Crime Prevention as it pertains to motor vehicle theft and related crimes; 2. Investigation of crimes related to the theft of vehicles in and around Charles County; and 3. Education and training of law enforcement and citizens in investigation and prevention, respectively.	VTPC-2019-06	07/01/18-06/30/19	30,000	30,000.00	30,000.00
MD Department of Transportation, SHA	State and Community Highway Traffic Safety Program	Charles County Community Traffic Safety Program - Pedestrian/Bicycle	This Maryland Department of Transportation safety program provides funds to implement Traffic Safety Initiatives in Charles County in areas where the MD Highway Safety Data indicates there is a need. Funds are utilized for Sworn Officer overtime for Pedestrian/Bicycle Safety.	LE-Charles-2019-247	10/01/18-09/30/19	22,000	22,000.00	13,898.24
Governor's Office of Crime Control and Prevention	Community Grant Program Fund	CCSO's Kops for Kids Summer Camp Program	The purpose of this grant is to assist law enforcement agencies with establishing community programs. Funds were used to purchase supplies for a youth summer sports camp called Kops for Kids. The camp was created to provide a positive experience for participants to grow as young citizens and build immediate and lasting relationships with law enforcement. Through this growth the goal is for participants to gain an understanding of the impact bullying has and to gain a new perspective on positive relationships.	CGPF-2019-0004	07/01/18-06/30/19	14,300	14,300.00	14,050.38
Governor's Office of Crime Control and Prevention	Internet Crimes Against Children	CCSO Internet Crimes Against Children	Funds provided for overtime for detectives to work directly on internet crimes against children and would allow time to be dedicated to work solely on making subpoena requests, writing and executing search warrants, completing knock and talks, and community outreach presentations.	ICAC-2019-0005	07/01/18-06/30/19	28,000	19,461.00	16,993.73
State of MD - Charles County Department of Health	Crisis Intervention Team Training	Crisis Intervention Team Training	Award MOU with Charles County Department of Health's Core Service Agency to develop and implement a Crisis Intervention Team Training for police officers.	None	07/01/18-06/30/19	25,000	25,000.00	9,235.91
State of MD – Dept. Of Public Safety and Correctional Services	Sex Offender Registration (COMAR 12.06.01.17)	Sex Offender Registration Reimbursement	The State of Maryland reimburses each local law enforcement unit for reasonable costs of Sex Offender Registration to include processing a registration statement, taking fingerprints and photographs, and implementing and maintaining community notification procedures. \$200/sexual offender registration. Funds are subsequently spent in years following award.	None	Funds based on reporting period 07/01/15-06/30/16	30,800	23,203.78	23,203.78

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State of MD – Dept. Of Public Safety and Correctional Services	Sex Offender Registration (COMAR 12.06.01.17)	Sex Offender Registration Reimbursement	The State of Maryland reimburses each local law enforcement unit for reasonable costs of Sex Offender Registration to include processing a registration statement, taking fingerprints and photographs, and implementing and maintaining community notification procedures. \$200/sexual offender registration. Funds are subsequently spent in years following award.	None	Funds based on reporting period 07/01/16-06/30/17	31,200	31,200.00	30,575.47
Governor's Office of Crime Control and Prevention	Sex Offender Compliance and Enforcement in Maryland	Sex Offender Monitoring Support/Overtime	The CCSO's Monitoring Support Program tracks the compliance of local sex offenders who are required to register/re-register with the Maryland Sex Offender Registry. The program will continue strict enforcement of sex offenders in the area by focusing on registering offenders, performing compliance checks and rapidly locating violators when needed. Grant funds provided for overtime by officers performing compliance checks, technical assistance to process re-registrations, the Warrant/Fugitive Squad to locate violators, monthly fees for smart phones, as well as the cost of the OffenderWatch system for data entry and tracking.	SOCM-2019-0018	07/01/18-06/30/19	19,515.00	13,665.00	12,716.84
MD Dept. Of Housing and Community Development	Indoor Plumbing Program (IPP)	Indoor Plumbing Program (IPP)	Funds supported a rehabilitation project for indoor plumbing related improvements at a home on in Marbury, MD.	SL2-007-91139	07/06/17-to disbursement of grant	27,899	2,003.42	2,003.42
US Dept. Of Housing & Urban Development Passed thru the MD Dept. Of Housing and Community Development	Emergency Solutions Grant	FFY2017 Emergency Solutions Grant (Previously named Emergency Shelter Grant)	The ESG program provided funding for emergency and transitional homeless shelters that supply supportive services to their clients. Charles County applies for funding on behalf of local subrecipients and administers the grants when received. This federal grant is multi-year in nature. Local recipients will be Robert J. Fuller House, LifeStyles of Maryland Foundation, Inc. and Catholic Charities of the Archdiocese of Washington, Inc., d.b.a. Angel's Watch Shelter.	18-ESG-07-2017	10/01/17-12/31/18	55,700	1,707.09	1,707.09
MD Dept. Of Housing and Community Development	Rental Allowance Program	Rental Allowance Program (RAP) FY2018	The Rental Allowance Program provides fixed monthly rental allowance payments for 12 months to approximately three low-income households that have critical and emergency housing needs.	RAP-18-9	07/01/17-06/30/18	40,000	19,222.00	19,222.00
MD Dept. Of Health & Mental Hygiene	Camp Co-Op	Summer Program	This award supported the CY2018 Summer Recreation Program Camp Co-op. This camp is designed for Charles County students, ages 5-21, with developmental disabilities. Activities include arts and crafts, swimming, games, sports, life skills, and special field trips (trip fees included in registration fee). Camp operates for six, one week sessions. Enrollment is limited to 40 per session. Transportation is available from designated pick-up areas and is based on need.	MR197-110118	07/01/18-07/31/18	20,949.00	20,949.00	20,949.00

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MD Emergency Management Agency (MEMA)	Senator William H. Amoss Fire, Rescue, and Ambulance Fund	Source: § 8-101 through § 8-106 of Public Safety Article, Annotated Code of MD.	In 1985 the State Fire, Rescue and Ambulance Fund (SB508) was established, and in 1998 was named after Senator William H. Amos. The Fund was established to promote: The delivery of effective emergency services to the citizens; increased financial support for emergency services companies by local governments; and the continued financial viability of volunteer emergency services companies. Distributions are made according to each county's percentage of total property tax accounts (e.g., the fiscal 2018 allocation will be based on property tax data published by the State Department of Assessments and Taxation in July 2017). Qualified municipalities in a county receive a percentage of the funds received by a county equal to one-half of the proportion that the municipality expenditures bear to the county's expenditures. All counties receive a minimum of 2% of the annual Amoss Fund appropriation in addition to the amounts distributed to qualified municipalities. Chapters 331 and 332 of 2013 further required that, beginning in fiscal 2015, counties must spend a percentage of Amoss Fund money received on volunteer fire, rescue, and ambulance companies that equals the percentage spent in fiscal 2011 on volunteer companies, or at least 51% of the funds received, whichever is greater.	None	Counties must spend or encumber Amoss funds after 2 years from date of receipt.	382,573	382,573.00	382,573.00
MD Dept. of Commerce, MD Tourism Development Board	CY2018 Destination Marketing Organization Grant Agreement	CY2018 Marketing and Development Plan	The purpose of this grant is to undertake activities consistent with Section 4-202 of the Economic Development Article of the Maryland Code, which establishes as MTBD's mission: "To guide, stimulate, and promote the coordinated, efficient, and beneficial development of travel and tourism in the State so that the State can derive the economic, social, and cultural benefits of travel and tourism to the fullest extent possible."	None	01/01/18-12/31/18	60,246	40,416.00	40,416.00
MD Dept. of Commerce, MD Tourism Development Board	2019 Destination Marketing Organization Grant Agreement	2019 Marketing and Development Plan	The purpose of this grant is to undertake activities consistent with Section 4-202 of the Economic Development Article of the Maryland Code, which establishes as MTBD's mission: "To guide, stimulate, and promote the coordinated, efficient, and beneficial development of travel and tourism in the State so that the State can derive the economic, social, and cultural benefits of travel and tourism to the fullest extent possible." Note: State converting back to FY grant.	None	01/01/19-06/30/19	32,775	32,775.00	32,775.00
MD Office of Aging	Money Follows the Person (MFP)	Money Follows the Person (MFP)	This is one-time only State funding provided to support the transition of MFP Options Counseling from a grant funded fee-for service reimbursable, to Federal Financial Participation (FFP) .	None	01/01/19-06/30/19	1,814	1,814.00	1,814.00
MD Dept. Of Aging	Senior Assisted Living Group Home Subsidy (SALGHSP) Program	Subsidized Assisted Housing	The SALGS provides a fixed-rate monthly home subsidy for eligible persons who reside in small, group-home style assisted living facilities. The subsidy program is also utilized to offset the room and board costs of care for indigent persons who are enrolled in the Medicaid Waiver for Older Adults.	620519/08	07/01/18-06/30/19	81,396	81,396.00	60,703.62
MD Dept. Of Aging	Senior Assisted Living Group Home Subsidy (SALGHSP) Program	Subsidized Assisted Housing	The SALGS provides a fixed-rate monthly home subsidy for eligible persons who reside in small, group-home style assisted living facilities. The subsidy program is also utilized to offset the room and board costs of care for indigent persons who are enrolled in the Medicaid Waiver for Older Adults.	620518/08	07/01/17-06/30/18	64,435	9,226.38	9,226.38

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JUNE 30, 2019

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MD Dept. Of Aging	MAP Information & Assistance	MAP Information & Assistance (I&A)	MAP Information & Assistance program serves as a "one stop shop" for senior citizens and their families, and provides community outreach and access to many programs and services which benefit the elderly.	621019/08	07/01/18-06/30/19	18,285	18,285.00	18,285.00
MD Dept. Of Aging	Senior Care	Senior Care	Senior care is a statewide long-term care service delivery system which coordinates community-based care with individuals according to their needs. All Senior Care clients receive a comprehensive, in-home assessment completed by a registered nurse from the Charles County Department of Health's Adult Evaluation and Review Services (AERS) team. Following the AERS assessment, the Joint Care Planning team develops a plan of care for the client which is designed to link individuals with all suitable and available resources and services. Senior Care funds are utilized as a 'last resort' and are distributed to eligible clients based on a priority of need.	621119/08	07/01/18-06/30/19	188,909	188,909	188,909.13
MD Dept. Of Aging	Vulnerable Elderly Program Initiative (VEPI)	Vulnerable Elderly Program Initiative	This initiative protects vulnerable elderly adults who lacks the physical or mental capacity to provide for their daily needs. These adults are more susceptible to abuse, neglect, and exploitation. Funding allocated through the VEPI is for personnel expenses associated with staff that work on advocacy for this vulnerable population. It is as a compliment to the Ombudsman program, and aimed at elder abuse prevention & awareness activities relative to preventing abuse, neglect & exploitation of vulnerable seniors.	620819/08	07/01/18-06/30/19	10,577	10,577.00	10,577.00
MD Dept. Of Aging	Senior Nutrition	Senior Nutrition	This funding provided meals for persons age 60 and older who are eligible to participate in Senior Nutrition programs. Spouses and disabled children of eligible seniors may also participate at the Department's discretion.	621419/08	07/01/18-06/30/19	12,326	12,326.00	12,324.00
Centers for Medicare and Medicaid Services pass thru grant to MD Dept. Of Aging	Public Guardianship	Public Guardianship	In lieu of a suitable private guardian of person, the Chief of Aging and Community Centers, may serve as the court-appointed Public Guardian for persons ages 65 and older who have been declared by Courts to be incapable of making their own decisions. This funding supports the designated Long Term Care staff members who serve as case managers and authorized legal representatives to the Public Guardian and may be required to determine appropriate living arrangements, oversee the provision of services or consent to medical treatment for wards under their care.	621219/08	07/01/18-06/30/19	4,363	4,363.00	4,363.00
MD Dept. Of Aging	State Ombudsman Initiative	State Ombudsman Initiative	As part of the Maryland Ombudsman Initiative, this program is partially State funded as determined by the number of nursing homes operating within the jurisdiction. The Ombudsman provides resident advocacy and complaint resolution services in all licensed long-term care facilities within Charles County. Long-term care facilities include nursing homes, transitional care centers, and licensed Assisted Living programs. This program utilizes trained volunteers to increase the presence of the resident advocate.	620919/08	07/01/18-06/30/19	22,896	22,896.00	1,010.00

THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF STATE FINANCIAL ASSISTANCE PROGRAMS
JUNE 30, 2019

State Agency or Department	NAME OF PROGRAM	NAME OF GRANT / Project Title	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	ORIGINAL AWARD	FY2019 BEGINNING BALANCE	FY2019 REVENUE
MD Dept. Of Aging	Senior Citizen Activity Center Operating Fund (SCOF) Grant	Senior Citizen Activity Center Operating Fund Grant	This grant provided \$6,150 in funds in support of it's new "Healthy Eating: Farm to Table" program to expand the availability of fresh fruits and vegetables to seniors not eligible for Farmer's Market coupons but would benefit from the increased consumption. The remaining \$2,231 was used to enhance the programming and adaptive equipment available to our senior center plus program participants. This program helps to keep a more frail population of seniors at the Richard R. Clark Senior Center active and socially engaged. Without the program, these seniors could not attend the center independently and may end up at home alone and isolated.	520019/08	07/01/18-06/30/19	8,381	8,381.00	8,381.00
MD Department of Human Resources pass thru Charles County Department of Social Services	Promoting Safe and Stable Families (PSSF) STATE PORTION	Charles County Safe & Stable Families	This contract with the Charles County Department of Social Services provided services for parents and children from the pre-natal stage until the child enters preschool. The purpose of the program is to ensure that recipients receive sufficient prenatal care and babies receive preventive care including regular well care visits, immunizations and developmental assessments.	CHA/FACS/19-003	07/01/18-06/30/19	24,644	24,644.00	24,643.97
Governor's Office for Children	Local Management Board (LMB) - Youth Strategies	Tri-County Youth Services	This funding is for a single point of access for pre-delinquent and adjudicated youth, 16-24 years unemployed and not in school and their families. Group and Family therapy is provided the target population using a combination of cognitive behavioral therapies to address factors related to mental health, substance abuse, crisis and suicide. The Asset Development Model is used as a framework for helping youth develop assets needed to prepare for adulthood by creating linkages to community resources that foster job readiness, employment, higher educations, and life skills development. Funding is designated for the Local Youth Services Bureau.	SG190885-001	07/01/18-06/30/19	131,080	131,080.00	131,080.00
Governor's Office for Children	Local Management Board (LMB)	Summer Youth Achievement Program	This program, operated by the Charles County Sheriff's Office, is for youth at risk for juvenile intervention and prevention through supervision, social skills, service delivery for juveniles, and education awareness components. The program uses a combination of strategies and model programs such as Healthy Choices/Healthy Children and Badges for Baseball along with field trips, sports, mentoring and life skills training. The targeted population is at-risk middle school students, ages 10-14, from the eight (8) Charles County middle schools, who have been referred by school staff and/or the Department of Juvenile Services and other agencies that have identified these youth as at-risk for delinquent/negative behaviors.	SG190885-001	07/01/18-06/30/19	2,960	2,960.00	2,960.00
Governor's Office for Children	Local Management Board	Summer Meals Program (Kids Meal Mobile)	A summer meals program that will prevent and divert criminal activity by youth in targeted area eligible sites. It will address unmet needs of youth in high poverty communities. This program provides lunch meals (cold sack lunches at 10 sites and hot meals at 4 sites. The program coordinated with Lifestyles and the University of Maryland Extension Program, Charles County, to provide nutrition and healthy eating education to children and their families.	SG190885-001	07/01/18-06/30/19	40,335	40,335.00	40,286.54
Governor's Office for Children	Other Youth Strategies	Functional Family Therapy Program (FFT)	The FFT program is an evidence based practice that aims to reduce out of home placement of children, ages 11-18, with severe emotional and behavioral problems. It is a short term (30 hour) family based therapeutic intervention for delinquent youth at risk for institutionalization and their families. This program is contracted with the Center for Children, the only FFT provider in Charles County.	SG190885-001	07/01/18-06/30/19	51,518	51,518.00	49,960.95

THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF STATE FINANCIAL ASSISTANCE PROGRAMS
JUNE 30, 2019

State Agency or Department	NAME OF PROGRAM	NAME OF GRANT / Project Title	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	ORIGINAL AWARD	FY2019 BEGINNING BALANCE	FY2019 REVENUE
Governor's Office for Children	Local Management Board (LMB)	Family Navigation	The Family Navigation Program assists families in Charles County seeking more intensive service coordination for health and human services. Population served is 16-24 year old children and adolescents who are not in school and who are unemployed and their families with a particular focus on addressing the needs of youth and families of incarcerated persons.	SG190885-001	07/01/18-06/30/19	87,556	87,556.00	87,556.00
Governor's Office for Children	Local Management Board	Youth Homeless Planning	The primary goal of this program was to provide an immediate safe harbor for opportunity youth in immediate risk for homelessness. After the establishment of a temporary "safe harbor," the Tri-County Youth Services Bureau (TCYSB) professionals provide immediate follow-up and supportive services aimed at addressing the root causes of the homeless crisis and preventing recurrence of youth homelessness. Family re-unification is a primary goal, whenever it is safe and appropriate to do so. When family re-unification is not possible, TCYSB coordinates other more permanent solutions to prevent a recurring crisis of youth homelessness.	SG190885-001	07/01/18-06/30/19	5,377	5,377.00	3,500.00
Governor's Office for Children	Local Management Board (LMB)	Admin	This grant funding supported the administrative expenses of the Charles County Advocacy Council for Children, Youth, and Families (CCACCYF) (Local Management Board) staff. The CCACCYF does not provide human services directly but contracts with various agencies to provide services funded through Federal and State Grants.	SG190885-001	07/01/18-06/30/19	65,000	65,000.00	35,583.85
Governor's Office for Children	Local Management Board (LMB)	Local Care Team Coordinator	This grant funding supported a permanent staff position to work in conjunction with the Local Care Team to ensure Charles County youth with intensive needs receive comprehensive support services that lend to positive results at home, in school, and in the community. LCT is an opportunity for youth and families to explore options separate from out of home placement by imploring opportunities for pro-social development and behavioral health interventions provided by services within the jurisdiction and the state.	SG191541-001	07/01/18-06/30/19	91,000	91,000.00	66,290.38
State of MD Dept. Of Education	Home Visiting/Healthy Families	Local Management Board (LMB) - Home Visiting/Healthy Families	The combined programs of Home Visitation and Healthy Families provide first time, teen and/or at-risk parents with home visiting services before and after pregnancy. Staff promote healthy child-growth and development techniques; strengthening the parent-child relationship and enhancing family functioning by teaching problem solving skills, building trusting relationships, and improving the family support system thereby reducing the risk of child abuse. This portion of the award is distributed to Center for Children for the Healthy Families Program.	SG190182-001	07/01/18-06/30/19	318,170	318,170.00	316,732.92
State of MD Dept. Of Education	Home Visiting/Healthy Families	Local Management Board (LMB) - Home Visiting/Healthy Families	See above. The Home Visiting portion is distributed to the Charles County Health Department for implementation of the Healthy Start Expansion Program.	SG190182-001	07/01/18-06/30/19	30,552	30,552.00	28,050.91
MD Dept. Of Juvenile Services	Functional Family Therapy	Functional Family Therapy Program (FFT)	Intergovernmental Agreement - The FFT program is a family intervention program for at-risk and juvenile justice involved youth. It helps families make positive changes through intensive, short term interventions for youth ages 10-18, and their families, whose problems range from acting out to conduct disorder to alcohol/substance abuse. This program is contracted with the Center for Children, the only FFT provider in Southern Maryland. The program services Charles, St. Mary's, and Calvert Counties.	19-IA-CHACLMB-001	07/01/18-06/30/19	375,591	375,591.00	370,897.10

THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF STATE FINANCIAL ASSISTANCE PROGRAMS
JUNE 30, 2019

State Agency or Department	NAME OF PROGRAM	NAME OF GRANT / Project Title	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	ORIGINAL AWARD	FY2019 BEGINNING BALANCE	FY2019 REVENUE
State of MD, Dept. Of Public Safety and Correctional Services	9-1-1 Trust Fund	Emergency Number Systems Board Project	Funds provided for the replacement of the current 9-1-1 telephony system with a geo-diverse, redundant, NENA i3 compliant GN 9-1-1, ESInet ready telephone platform. The system architecture creates two working systems in geographically different back rooms giving the County much greater survivability. Using diverse fiber routes between the primary 9-1-1 Center and the backup 9-1-1 center, the project will build a highly resilient network that will provide redundant IP connectivity between the two facilities. When an Emergency Services IP Network (ESInet) becomes available, this solutions NENA i3 architecture will provide us with NG9-1-1 capabilities including receiving voice calls, text messages, as well as the delivery, receipt, and display of videos and/or photography.	ENSB Project #17-133	02/24/17-02/29/20	3,088,382	1,950,425.21	1,926,475.36
State of MD, Dept. Of Public Safety and Correctional Services	9-1-1 Trust Fund	Emergency Number Systems Board Project	Funding provided for the replacement of the consoles in the primary 9-1-1 Center. The County currently has sixteen console positions, twelve of the sixteen consoles are fourteen years old and desperately need to be replaced. Four of the sixteen consoles are eight years old and were part of our last refresh project in 2009. As part of this project, the County intends to expand to eighteen positions in our primary PSAP.	ENSB Project #17-134	02/24/17-02/29/20	350,000	315,493.59	310,557.65
State of MD, Dept. Of Public Safety and Correctional Services	9-1-1 Trust Fund	Emergency Number Systems Board Project	Funding provided for the replacement of the current Meridian CS-1 000 PBX at the primary 9-1-1 Call Center. This equipment was installed in 2010 and reaches end of manufacturer support in December 2017. The County will also replace the Mars Com Centrex PBX that was installed in our back up 9-1 -1 Center in 2005. This solution replaced the admin phone systems at both facilities.	ENSB Project #17-135	02/24/17-02/29/20	272,690	180,384.10	148,776.86
State of MD, Dept. Of Public Safety and Correctional Services	9-1-1 Trust Fund	Emergency Number Systems Board Project	Funding was for the replacement of the GIS Mapping / AVL / ProQA servers and workstation equipment at the primary 9-1-1 Center (PSAP). The equipment is at the end of its useful life. Funds will replace existing equipment with Dell servers and workstations, add two additional call taker workstations, tow training workstations in accordance with ENSB projects 17-133 and 17-134 and refresh the technology. The new server will support both the PSAP and the back-up PSAP. Only workstations in the primary PSAP will be replaced.	ENSB Project #17-148	03/31/17-03/30/20	80,101	80,100.62	70,336.74
State of MD, Dept. Of Public Safety and Correctional Services	9-1-1 Trust Fund	Emergency Number Systems Board Project	Funds provided for replacement of the current 64 channel Verint 3000 Series logging recorder at the primary PSAP and the 28 channel analog recorder at the backup PSAP. In addition to the audio recording capabilities, the updated system will prepare Charles County for NG911 video and texting.	ENSB Project #18-124	02/23/18-02/29/20	390,490	390,490.00	362,135.11
State of MD, Dept. Of Public Safety and Correctional Services	9-1-1 Trust Fund	Emergency Number Systems Board Project	These funds were utilized to hire a contractor to develop a strategic Plan for the feasibility of the migration to Next Generation 911 (NG911). The work performed includes collection and analysis of data throughout the state and the 24 Public Safety Answering Points (PSAP). The plan will contain a structure outline with metrics and milestones for the state to achieve in the implementation of NG911. Charles County is sponsoring the project on behalf of the ENSB.	ENSB Project #18-125	02/23/18-02/22/19	169,970	95,197.37	89,768.78
State of MD, Dept. Of Public Safety and Correctional Services	9-1-1 Trust Fund	Emergency Number Systems Board Project	Funds provided for training session offered by the Health Dispatcher titled "Transformational Comm Center Leadership".	ENSB Project #19-037	08/31/18-08/30/19	5,000	5,000.00	5,000.00
State of MD, Dept. Of Public Safety and Correctional Services	9-1-1 Trust Fund	Emergency Number Systems Board Project	Funds provided for the purchase of APCO Communications Training Officer manuals.	ENSB Project #19-045	08/31/18-08/30/19	930	929.83	929.83

THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF STATE FINANCIAL ASSISTANCE PROGRAMS
JUNE 30, 2019

State Agency or Department	NAME OF PROGRAM	NAME OF GRANT / Project Title	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	ORIGINAL AWARD	FY2019 BEGINNING BALANCE	FY2019 REVENUE	
State of MD, Dept. Of Public Safety and Correctional Services	9-1-1 Trust Fund	Emergency Number Systems Board Project	Funds provided for International Academies of Emergency Dispatch (IAED) Emergency Dispatch Quality Assurance Training for PSAP's 9-1-1 call takers. A total of 16 students will participate in the training from Charles, Calvert, Prince George, and St. Mary's Counties.	ENSB Project #19-046	08/24/18-08/23/19	22,400	22,400	22,050.00	
State of MD, Dept. Of Public Safety and Correctional Services	9-1-1 Trust Fund	Emergency Number Systems Board Project	Funding supported the recertification of personnel in EMD, EFD, EPD, ED-Q's and ETC-I's for the upcoming recertification period starting November 1, 2018 through April 30, 2019.	ENSB Project #19-085	10/22/18-10/21/19	4,090	4,090.00	2,870.00	
State of MD, Dept. Of Public Safety and Correctional Services	9-1-1 Trust Fund	Emergency Number Systems Board Project	Funding was utilized for as-needed professional services supporting statewide emergency communications and geospatial systems related services. The intent of these services is to provide the ENSB with mission critical expertise for resolving issues that influence delivery of NG9-1-1 service to the public and 1st responder community.	ENSB Project #19-080	11/16/18-11/16/19	198,378	198,378.00	68,668.15	
State of MD, Dept. Of Public Safety and Correctional Services	9-1-1 Trust Fund	Emergency Number Systems Board Project	Funding supported tuition fees for two (2) e911 supervisors to receive Center Manager Certification Program through the National Emergency Numbers Association. ETC-I's for the upcoming recertification period starting November 1, 2018 through April 30, 2019.	ENSB Project #19-112	02/04/19-02/03/20	2,000	2,000.00	2,000.00	
State of MD, Dept. Of Public Safety and Correctional Services	9-1-1 Trust Fund	Emergency Number Systems Board Project	Funding allowed two (2) E911 staff to receive certification in Emergency Telecommunicator Instructor, aiding in the process of new employee certification.	ENSB Project #19-111	02/04/19-02/03/20	1,050	900.00	900.00	
State of MD, Dept. Of Public Safety and Correctional Services	9-1-1 Trust Fund	Emergency Number Systems Board Project	Funding allowed staff to attend Navigator Pre-Conference Courses.	ENSB Project #19-129	02/04/19-02/03/20	396	396.00	396.00	
TOTAL									\$ 9,763,585.39