THE COUNTY COMMISSIONERS OF CHARLES COUNTY SCHEDULE OF OTHER FINANCIAL ASSISTANCE PROGRAMS JUNE 30, 2019

| FUNDING AGENCY | NAME OF PROGRAM | NAME OF GRANT / Project Title | PURPOSE OF GRANT | I.D. NO. | GRANT PERIOD | ORIGINAL AWARD | FY2019 BEGINNING BALANCE | FY2019 REVENUE |
|---|--|--|--|---|---------------------|-------------------|--------------------------------|-------------------|
| Department of Social Services | Department of Social Services (DSS) | Job Access | The Job Access program expands VanGO services into the evening hours. Initially implemented with grants funds in December 1999, extended evening service is available on the thirteen primary routes which serve the Waldorf, La Plata, Indian Head, St. Charles, and Pinefield areas as well as the Charlotte Hall route that connects with St. Mary's Transit. The program is now funded through a contract with the Department of Social Services, passenger fees, and advertising profits. | CHA/FIA/19-006 | 07/01/18-06/30/19 | 65,000.00 | 65,000.00 | 82,678.70 |
| The Snyder Foundation for Animals, Inc. | Medical Treatment for Shelter Animals. | FY2016-17 Grant | This is the 10th application by the Tri-County Animal Shelter/Animal Control Services for a Snyder Foundation grant to be used solely and specifically for the veterinary care for animals that would otherwise have to be euthanasia. This would include animals that have upper respiratory infections, kennel cough, heartworm positive dogs, animals that are hit by cars, and animals with health issues that would need additional medical treatment as administered by a veterinarian. The grant will pay for the veterinarians that are performing the additional treatments needed as well as for the purchase of antibiotics. | None | 05/01/16-04/30/17 | 10,000.00 | 360.92 | 360.92 |
| LEGIT Training Grant | Local Government Insurance Trust (LGIT) Training Grant | Unmanned Aerial Systems (UAS) Pilot Training | The purpose of this grant was to provide training to 8 participants, 4 from the Charles County Sheriff's Office and 4 from the Department of Emergency Services to obtain FAA Pilot Licenses in Unmanned Aerial Systems (UAS). The UAS has proven to be an extremely effective tool for 1st responders while operating at a fraction of the cost typically seen with manned aircraft platforms. In order to develop, maintain and operate an effective and safe UAS program, the County must meet or exceed the standards set forth by the Federal Aviation Administration (FAA). Therefore, training for certification is critical. | None | Award to completion | 9,100.00 | 409.80 | 300.00 |
| Various Housing Authorities | Housing Choice Voucher Program (HCVP) - PORTS IN | HCV - PORTS IN | The Reciprocal Agreement allows families to move from jurisdiction to jurisdiction and maintain their housing assistance. Charles County bills the original Housing Authority for payments made on behalf of participants. | Various by Client | 07/01/18-06/30/19 | 321,261.00 | 321,261.00 | 332,868.64 |
| MD Dept. of Health and Mental Hygiene pass thru the MD Dept. Of Aging | Community Options Waiver, CFC, CPAS | Community Options Waiver, CFC, CPAS | The Community Options Waiver is open to qualified disabled persons of all ages with long term care needs, including children. The purpose of the CO Waiver is to provide long term care via home & community based services to disabled persons who would otherwise warrant placement in a skilled nursing facility. The Waiver allows services that are typically covered by Medicaid only in a nursing facility to be provided to eligible persons in their own homes or in assisted living facilities. Eligible persons must meet both financial and medical criteria to participate and are periodically reevaluated to determine ongoing eligibility. Administration of the Medicaid Waiver requires comprehensive case management and individualized coordination of community-based care services. The Community Options Waiver operates as a fee-for-service program, where associated personnel must track allowable case management activities and submit a monthly invoice for billable hours. Approved billable hours are subsequently reimbursed by the State at a fixed rate established by Medicaid and administered by DHMH. | EOB's are use for payments - no specific agreement number. | 07/01/18-06/30/19 | 223,985.00 | 223,985.00 | 222,421.84 |
| Alphabest - Fee for Child Care Program | Child Care Program | Child Care Program | Fee for services on Child Care Program. Funds used to support Early Child Care Programs. | None | 07/01/16-06/30/18 | 70,415.00 | 70,415.00 | 77,145.50 |
| MD Dept. Of Housing and Community Development | State Special Loan Program | Administrative | Administrative fees award to the County by the State for administering the State Special Loan Program. | None | 07/01/18-06/30/19 | 3,000.00 | 3,000.00 | 3,000.00 |

TOTAL \$ 718,775.60