

American Rescue Plan Act (ARPA) of 2021

Coronavirus Local Fiscal Recovery Funds \$31,710,758

- 50% received May 19, 2021 and 50% on June 9, 2022
- Require that payments from the Fiscal Recovery Funds be used only to cover costs incurred by local government by December 31, 2024
- A recipient must return any funds not obligated by December 31, 2024, and any funds not expended to cover such obligations by December 31, 2026 (on-line and working)
- Surface Transportation projects must be completed by September 30, 2026

	Plan as of 05/21/24	Proposed Transfers	Plan as of 09/24/24	Total Obligations thru 06/30/24	Total Expenditures thru 06/30/24	Balance Unobligated
<u>SUPPORT OF LOCAL BUSINESS AND NON PROFITS</u>						
Grants to Businesses	\$1,887,520		\$1,887,520	\$1,255,000	\$1,255,000	\$632,520
Training and Business Outreach	\$1,595,500		\$1,595,500	\$540,444	\$537,774	\$1,055,056
EDD Administrative Support	\$186,980		\$186,980	\$174,613	\$174,613	\$12,367
Non-Profits Grants <i>including administrative fees</i>	\$1,331,700		\$1,331,700	\$1,331,700	\$1,329,397	\$0
Non-Profits Grants- Behavioral Health	\$500,000		\$500,000	\$500,000	\$500,000	\$0
Food Insecurity <i>including administrative fees</i>	\$220,000		\$220,000	\$220,000	\$70,032	\$0
<u>PUBLIC SAFETY</u>						
New Ambulances	\$1,146,590		\$1,146,590	\$1,146,590	\$307,303	\$0
Radios for Fire Service	\$420,718		\$420,718	\$420,718	\$420,718	\$0
<u>INFRASTRUCTURE</u>						
Surface Transportation	\$750,000		\$750,000	\$5,245	\$5,245	\$744,755
School Based Health Center - Indian Head Elementary School	\$1,135,000	\$315,400	\$1,450,400	\$1,135,000	\$92,835	\$0
Stormwater - Consultant	\$149,600		\$149,600	\$149,600	\$149,600	\$0
Stormwater Projects	\$6,174,499		\$6,174,499	\$3,034,242	\$1,299,626	\$3,140,257
Stormwater Projects- Revenue Replacement*	\$10,000,000		\$10,000,000	\$10,000,000	\$10,000,000	\$0
Broadband- Long Driveway Program	\$2,341,081	-\$315,400	\$2,025,681	\$66,999	\$66,999	\$2,274,082
Broadband- Grant Match	\$658,919		\$658,919	\$658,919	\$140,784	\$0
<u>HOUSING</u>						
Rental Assistance- <i>including administration</i>	\$360,000		\$360,000	\$3,452	\$3,452	\$356,548
Home Ownership- Down Payment Assistance	\$140,000		\$140,000	\$14,000	\$14,000	\$126,000
Non-Profits Grants- Transitional Housing	\$750,000		\$750,000	\$750,000	\$450,000	\$0
<u>PUBLIC HEALTH</u>						
HD: Response & Recovery	\$89,624		\$89,624	\$89,624	\$70,060	\$0
HD: Behavioral Health Clinic Staff	\$513,475		\$513,475	\$513,475	\$237,547	\$0
HD: Community Health Workers	\$542,600		\$542,600	\$212,600	\$159,672	\$330,000
DES: Behavioral Health Crisis Response Project	\$816,952		\$816,952	\$104,430	\$104,430	\$712,522
TOTAL	\$31,710,758	\$0	\$31,710,758	\$22,326,651	\$17,389,088	\$9,384,107
			% of Allocation	70%		

For more detail: [Click Here](#)

* Revenue Replacement for Career EMS freed up funds for stormwater projects in the Watershed Fund.